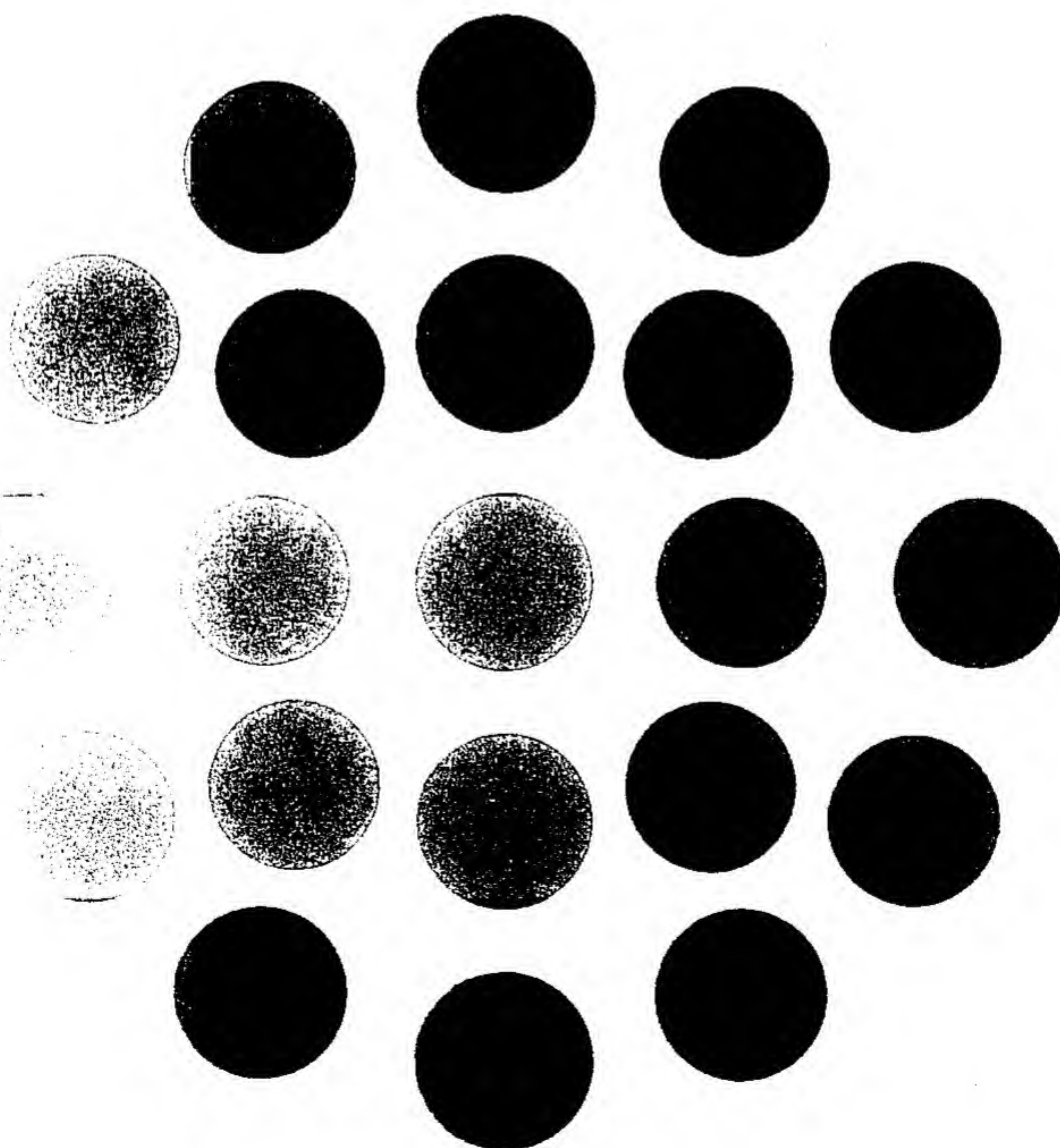


Republic of the Philippines

General Appropriations Decree

January 1-December 31, 1978

Presidential Decree No. 1250





MALACAÑANG
Manila

PRESIDENTIAL DECREE NO. 1250

**APPROPRIATING FUNDS FOR THE OPERATION OF
THE GOVERNMENT OF THE REPUBLIC OF
THE PHILIPPINES FROM JANUARY ONE TO
DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND
SEVENTY-EIGHT AND FOR OTHER PURPOSES.**

WHEREAS, national development calls for the proper geographic placement of national government activities, to ensure optimal utilization of regional resource endowment and optimum service to the population;

WHEREAS, our Vision of a New Society can be attained only through the identification and implementation of government programs and projects relevant to national needs;

WHEREAS, the determination of national government expenditure levels calls for the consideration of development goals, aggregate fiscal targets, approved regional development thrusts, and the other components of countryside development; and

WHEREAS, the Batasang Bayan, at its Third Special Session, held on the twenty-seventh of August, nineteen hundred and seventy-seven, passed a resolution recommending, among others, budgetary priorities, budgetary levels, and a functional allocation of expenditures;

NOW, THEREFORE, I, FERDINAND E. MARCOS, President of the Philippines, by virtue of the powers vested in me by the Constitution, do hereby order and decree:

Section 1. *Appropriation of Funds.* The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and seventy-eight, except where otherwise specifically provided:

I. OFFICE OF THE PRESIDENT

A. The President's Private Offices and Executive Office

Current Operating Expenditures

1.0 *Executive Direction, Control and Supervision of National Government Offices.* For executive direction, control and supervision of National Government Offices, including the President's Office, advisory staff and secretariat, maintenance and operation of Malacañang, grounds and facilities, clinical services, and general administration and support services **P 46,794,000**

1.1 The President's Office	17,937,000
1.2 Advisory Staff and Secretariat	6,058,000
1.3 Maintenance and Operation of Malacañang, Grounds and Facilities	3,075,000
1.4 Clinical Services	2,733,000
1.5 General Administration and Support Services	16,991,000

2.0 *Supervision and Coordination of Special Projects.* For supervision, coordination and support of special projects. **39,784,000**

2.1 Supervision and Coordination of Special Projects	39,784,000
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**Total Current Operating Expenditures,
The President's Private Offices and Executive Office. P 86,578,000**

Capital Outlays

3.0 *Special Capital Outlays.* For construction projects in the Office of the President **P 10,000,000**

3.1 Construction of Permanent Improvements	10,000,000
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Total Capital Outlays, The President's Private Offices and Executive Office	<u>10,000,000</u>
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Total New Appropriations, The Pres- ident's Private Offices and Executive Of- fice	<u>P 96,578,000</u>
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Special Provisions

1. *Allowance for Pensionados.* Any provision of law to the contrary notwithstanding, the individual monthly allowance for each pensionado under the Scholarship Project of the Office of the President (Proper) shall not be more than P500: PROVIDED, That in the appointment of new pensionados, seventy per cent of the appropriation shall be spent for vocational training, special branches of medicine, dentistry, mining, economics, banking, chemistry, agriculture, engineering, fishing, nuclear science and education.

2. *Employees' Quarters.* The President is hereby authorized to grant furnished or unfurnished quarters in any government-owned or rented building under the jurisdiction of the Office of the President to the Presidential Staff Director of Malacañang Buildings and Grounds and to any employee of the Malacañang Household.

3. *Prior Years' Obligations.* The President is authorized to use any savings in the appropriations for the Office of the President for the payment of prior years' obligations and for the repair of government quarters in Malacañang, any provision of law to the contrary notwithstanding.

4. *Laundry Allowance.* The President is authorized to grant laundry allowance not exceeding P10 a month and clothing material to drivers, garage personnel, Malacañang household personnel and personnel assigned to the security unit for the President out of the appropriation for "sundry expenses" or from savings in the appropriations for the Office of the President.

5. *Malacañang Clinic.* In addition to the appropriations provided herein for the Office of the President (Proper), the sum of P300,000 for additional operating expenses of the Malacañang Clinic for Calendar Year 1978 shall be provided for by the Philippine Charity Sweepstakes Fund, any provision of existing law to the contrary notwithstanding, and the Board of Directors of the Philippine Charity Sweepstakes Office shall allot this amount in the distribution of the Philippine Charity Sweepstakes Fund.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Official purposes at the discretion of the President	13	P 950,000
1.1.12	Necessary expenses for special missions abroad	13	700,000
1.1.13	Operation and maintenance of the Malacañang Household, including P1,500,000 for the maintenance of the Malacañang guest houses	2	5,500,000
1.1.14	Necessary expenses of the Presidential Security Unit	2	<u>1,200,000</u>
	Sub-total, Project 1.1		<u>8,350,000</u>
1.2.11	Operating expenses of the Performance Coordinators' Staff	2	380,000
1.2.12	Operation and maintenance of the Malacañang Information Assistance Unit	2	<u>200,000</u>
	Sub-total, Project 1.2		<u>580,000</u>
1.3.11	Maintenance and repair of Malacañang Buildings and the Mansion Guest House in Baguio including the amount of P155,000 for approved salary adjustments	2	<u>1,155,000</u>
1.5.11	Purchase of books for the Malacañang Library	13	50,000
1.5.12	Operating expenses of the Civilian Security Unit under P.D. No. 51	2	200,000
1.5.13	Conferences, seminars and in-service training	10	30,000
1.5.14	Extraordinary expenses of the Presidential Executive Assistant	10	30,000
1.5.15	Up-keep and maintenance of the Recto Library and Museum, pursuant to Republic Act No. 3059	13	<u>30,000</u>
	Sub-total, Project 1.5		<u>340,000</u>

2.1.11	Philippine Coordinating Committee on the Asian Development Bank including P252,000 for insurance premiums of the Asian Development Bank Building at Roxas Boulevard, Pasay City and the amount of P30,000 for approved salary adjustments	2	461,000
2.1.12	Operating expenses of the Committee on Transport Cooperatives, including the amount of P17,000 for approved salary adjustments	2	367,000
2.1.13	Contribution to the Philippine Heart Center for Asia	2	25,000,000
2.1.14	Implementation of P.D. No. 208, the decree granting certain privileges and honors to National Artists	2	500,000
2.1.15	Payment of outstanding obligations of the municipality of Claveria, Province of Cagayan, in favor of Certeza Surveying Company, pursuant to R.A. No. 4272	3	200,000
2.1.16	Compensation to the heirs of accident victims Teresita de la Cruz, Jose Luis King and Aurora Reposi, R.A. No. 5881	3	50,000
2.1.17	Payment of the claim of Mr. Leonides C. Pengson against the Presidential School Building Committee, representing the cost of logs cut from his timber concession at Sta. Ana, Cagayan per Opinion No. 50 of the Secretary of Justice, series of 1971	3	1,663,000
2.1.18	Expenses for scholarships abroad	13	200,000
2.1.19	Expenses in connection with the liquidation of obligations of the defunct Congress	2	50,000

2.1.20	Maintenance and operating expenses of the House Employees Homesite Administration	2	P 450,000
2.1.21	Expenses of the National Security Council, of which P75,000 shall be for emergency expenses, subject to the approval of the Chairman of the Council	2	450,000
2.1.22	Sports development and athletic training program	13	200,000
2.1.23	Operating expenses of the Presidential Regional Offices for Development	2	1,200,000
2.1.24	Operating expenses of the National Gaming Commission	2	2,000,000
2.1.25	Operating expenses of the Government Peace Panel	2	200,000
2.1.26	Implementation of Office Reorganization per P.D. No. 955	3	3,000,000
2.1.27	Special Projects as may be approved by the President	2	2,000,000
	Sub-total, Project 2.1.....		<u>37,991,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 48,416,000</u></u>

A.1 Batasang Bayan

Current Operating Expenditures

1.0	<i>Legislative Advisory Services.</i> For legislative advisory services.....	P 2,500,000
1.1	Legislative Advisory Services	<u>2,500,000</u>
	Total Current Operating Expenditures, Batasang Bayan	<u><u>P 2,500,000</u></u>

A.2 Presidential Management Staff

Current Operating Expenditures

1.0	<i>Analysis and Monitoring of National Programs and Projects.</i> For analysis and monitoring of national programs and projects, including selected national programs and projects	P 6,851,000
1.1	Analysis and Monitoring of Selected National Programs and Projects.	<u>6,851,000</u>
	Total Current Operating Expenditures, Presidential Management Staff	<u><u>P 6,851,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions.

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Scholarship fund—for tuition fees, allowances, including transportation and other expenses for staff members who may be sent to local or foreign schools of recognized standing for advanced training, observation trips or attendance in seminars and international conferences	1	P 250,000
1.1.12	For conferences, seminars and entertainment expenses for visiting foreign and local officials	10	<u>112,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 362,000</u></u>

A.3 Commission on Population**Current Operating Expenditures**

1.0	<i>Control of Population Growth.</i> For control of population growth and services	P 61,526,000
1.1	Population Control Services.	<u>61,526,000</u>
Total Current Operating Expenditures, Commission on Population		<u><u>P 61,526,000</u></u>

Special Provisions

1. *Allowances.* Each member of the Board of Commissioners shall be paid P375 for traveling and P375 for representation allowances or an amount not exceeding P750 a month for both.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 10,000
1.1.12	Seminars, in-service training and conferences	13	30,000
1.1.13	Purchase of library books	13	20,000
1.1.14	Grants, subsidies and contri- butions	1	38,500,000
1.1.15	Support for operations and pro- grams of the Population Center Foundation, Inc.	2	<u>5,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 43,560,000</u>

A.4 Games and Amusements Board

Current Operating Expenditures

1.0 *Regulation and Supervision of Professional Games and Amusements.* For regulation and supervision of professional games and amusements, including general administration and support services **P 3,420,000**

1.1	Regulation and Supervision of Profes- sional Games and Amusements	1,855,000
1.2	General Administration and Support Services	<u>1,565,000</u>

**Total Current Operating Expenditures,
Games and Amusements Board** **P 3,420,000**

Special Provisions

1. *Extra Compensation.* Any provision of law to the contrary notwithstanding, officials and employees of the Government who are also employed in the Games and Amusements Board, including those of the Board, are hereby authorized to receive extra compensation when working on Saturdays, Sundays and legal holidays and/or during professional basketball and other professional games authorized by the Board.

2. *Employment of Experts.* Any provision of law to the contrary notwithstanding, the Chairman of the Games and Amusements Board is hereby authorized to employ by contract or otherwise and/or on project basis any local or foreign expert, technical and necessary office personnel and pay their salaries and expenses incidental thereto, to provide technical and necessary assistance, conduct seminars and training relative to the

activities supervised by the Board.

3. *Training Activities.* The Chairman of the Board may send abroad any of its officers to undertake studies, training and observation on modern trends and practices in sports and games and activities under its supervision, in the management, operation and supervision of modern gadgets being used in foreign race tracks, jai-alai frontons, boxing, wrestling, karate, professional basketball and other professional games in coliseums, stadia or arena and pay for their traveling expenses, allowances and other expenses incident thereto.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Intelligence activities, special operations and such other activities of a classified nature to be disbursed upon the sole certification of the Chairman	9	P 50,000
1.2.12	Extraordinary expenses	10	<u>15,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 65,000</u></u>

A.5 Human Settlements Commission

Current Operating Expenditures

1.0 *Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans.* For formulation, adoption, enforcement and regulation of human settlement plans and general administration and support services. . . . P 19,321,000

1.1	Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans . .	14,305,000
1.2	General Administration and Support Services	<u>5,016,000</u>

Total Current Operating Expenditures, Human Settlements Commission P 19,321,000

Special Provisions

1. *Contributions.* Any provision of law to the contrary notwithstanding, the Human Settlements Commission is

authorized to receive contributions for accomplishing its purposes and objectives: PROVIDED, That such receipts shall be deposited with the National Treasury, pursuant to the provisions of P.D. No. 711 and that expenditures shall be subject to Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Per Diems and Allowances of Commission Members.* The Chairman and members of the Commission may be allowed to receive per diems and allowances as may be necessary for the performance of their duties, at rates approved by the Office of the President.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Grants-in-aid for development planning activities subject to rules and procedures prescribed by the Commission sitting en banc	1	<u>P 900,000</u>
1.2.11	Extraordinary expenses	10	<u>30,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 930,000</u>

A.6 Kalinga Special Development Region

Current Operating Expenditures

1.0	<i>Kalinga Special Development.</i> For Kalinga special development projects	<u>P 3,093,000</u>
1.1	Kalinga Special Development	<u>3,093,000</u>
	Total Current Operating Expenditures, Kalinga Special Development Region . . .	<u>P 3,093,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Development programs of the KSDR	1	P 1,000,000

1.1.12 Social action programs	1	300,000
Total, agency commitments and key budgetary inclusions		P 1,300,000

A.7 Metropolitan Manila Commission**Current Operating Expenditures**

1.0 <i>Financial Assistance to Metropolitan Manila Commission.</i> For financial assistance to Metropolitan Manila Commission		P 2,500,000
1.1 Financial Assistance to Metropolitan Manila Commission		2,500,000
Total Current Operating Expenditures, Metropolitan Manila Commission		P 2,500,000

A.8 National Commission on the Role of Filipino Women**Current Operating Expenditures**

1.0 <i>Formulation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities.</i> For formulation of policies and programs for the development of the role of Filipino women in regional, national and international activities		P 3,116,000
1.1 Formulation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities		3,116,000
Total Current Operating Expenditures, National Commission on the Role of Filipino Women		P 3,116,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 15,000
1.1.12	Educational, training and vocational programs	1	150,000
	Total, agency commitments and key budgetary inclusions		P 165,000

A.9 National Media Production Center

Current Operating Expenditures

1.0 *National Media Production Services.* For national media production services, including production of print materials and photo services, motion picture services, radio and television services, dissemination of mass media materials, training services, and general administration and support services **P 73,613,000**

1.1 Production of Print Materials and Photo Services	20,012,000
1.2 Motion Picture Services	12,694,000
1.3 Radio and Television Services	10,408,000
1.4 Dissemination of Mass Media Materials	12,086,000
1.5 Training Services	736,000
1.6 General Administration and Support Services	<u>17,677,000</u>

**Total Current Operating Expenditures,
National Media Production Center** **P 73,613,000**

Special Provisions

1. *Miscellaneous Expenses.* The National Media Production Center is hereby authorized to collect fees for services rendered involving production of publications, documentary films, taped radio programs, slides and television films, from any government bureau, office or agency concerned with rural development, infrastructure, peace and order, food production, tourism, and other socio economic development programs and in the support of developmental communications designed to give the rural population the latest information on new technological aids: PROVIDED, That the income shall be deposited with the National Treasury, pursuant to the provisions of P.D. No. 711 and expenditures subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.6.11	Extraordinary expenses	10	P 30,000
1.6.12	Support to the Philippine Convention Bureau	13	200,000
1.6.13	Foreign exchange differentials	13	1,500,000

1.6.14 Payment of prior years' obligations	13	<u>5,950,000</u>
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Total, agency commitments and key budgetary inclusions		<u>P 7,680,000</u>
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A.10 National Nutrition Council

Current Operating Expenditures

1.0 <i>Formulation, Integration and Coordination of National Nutrition Program.</i> For formulation, integration and coordination of national nutrition program		<u>P 10,029,000</u>
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1.1 Formulation, Integration and Coordination of National Nutrition Program.		<u>10,029,000</u>
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Total Current Operating Expenditures, National Nutrition Council		<u>P 10,029,000</u>
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Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Grants-in-aid to nutrition projects of the various cooperating agencies	13	P 2,000,000
1.1.12	Expenditures in connection with the celebration of the Nutrition Month including cash awards, pursuant to Section 7, P.D. No. 491	1	250,000
1.1.13	Representation and other expenses in connection with conferences, seminars, workshops, implementation of the Philippine Nutrition Program and meeting with nutrition experts, guests and foreign visitors and other expenses in matters of public interest	10	P 100,000
1.1.14	Honoraria for speakers/resource lecturers, consultants and technical experts on nutrition including reimbursable allowances for Peace Corps Volunteers	1	75,000

1.1.15 Food assistance and for nutri- tion education services of the Manila Urban Development Project (Letter of Instructions No. 401 dated May 13, 1976)	1	<u>10,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 2,435,000</u>

A.11 National Parks Development Committee

Current Operating Expenditures

1.0 <i>Parks Development, Beautification and Preservation.</i> For parks development, beautification and preservation.		<u>P 18,458,000</u>
1.1 Parks Development, Beautification and Preservation.		<u>18,458,000</u>
Total Current Operating Expenditures, National Parks Development Committee		<u>P 18,458,000</u>

A.12 National Pollution Control Commission

Current Operating Expenditures

1.0 <i>Pollution Control and Research.</i> For pollution control, research and prevention, including general administration and support services.		<u>P 5,072,000</u>
1.1 Research		1,644,000
1.2 Prevention and Control of Pollution		1,914,000
1.3 General Administration and Support Services.		<u>1,514,000</u>
Total Current Operating Expenditures, National Pollution Control Commission .		<u>P 5,072,000</u>

A.13 National Stud Farm

Current Operating Expenditures

1.0 <i>Improvement of the Breed of Philippine Horses.</i> For improvement of the breed of Philippine horses, including re- gulation of the importation of thoroughbred horses and gen- eral administration and support services.		<u>P 1,246,000</u>
1.1 Improvement of the Breed of Philippine Horses.		227,000
1.2 Regulation in the Importation of Thoroughbred Horses.		126,000
1.3 General Administration and Support Services.		<u>893,000</u>

Total Current Operating Expenditures, National Stud Farm	<u>P 1,246,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements.....	<u>P 250,000</u>
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2.1 Construction of permanent Improvements.....	<u>250,000</u>
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Total Capital Outlays.....	<u>250,000</u>
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Total New Appropriations, National Stud Farm	<u><u>P 1,496,000</u></u>
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Special Provisions

1. *Training and Observation.* Any provision of law to the contrary notwithstanding, the National Stud Farm Board of Trustees may send any of its officers and personnel to undertake studies, training and observation of modern trends and practices in equine breeding and management in foreign countries and pay for traveling expenses, allowances and other incidental expenses that may be incurred in connection with such training, studies and observation.

2. *Free Quarters.* Personnel of breeding stations of the National Stud Farm may be furnished quarters free of charge in any of its buildings when the exigency of the service requires, except those who own houses within the municipalities where such buildings are located.

3. *Purchase of Stallions Abroad.* Of the amount herein appropriated, P500,000 shall be made available for the purchase of stallions abroad.

A.14 Philippine Export Council**Current Operating Expenditures**

1.0 <i>Planning, Formulation and Monitoring of Export Promotion Activities.</i> For planning, formulation and monitoring of export promotion activities	<u>P 5,160,000</u>
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1.1 Planning, Formulation and Monitoring of Export Promotion Activities	<u>5,160,000</u>
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Total Current Operating Expenditures, Philippine Export Council	<u><u>P 5,160,000</u></u>
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Special Provision

1. *Representation Expenses.* Of the amount herein appropriated, ₱250,000 shall be made available for representation expenses.

A.15 Philippine Overseas Construction Board

Current Operating Expenditures

1.0 <i>Development and Administration of the Overseas Construction Industry Program.</i> For development and administration of the overseas construction industry program, including registration of construction contractors, administration of overseas construction incentives and general administration and support services		₱ 1,000,000
1.1 Registration of construction contractors		400,000
1.2 Administration of overseas construction incentives		300,000
1.3 General administration and support services		300,000
Total Current Operating Expenditures, Philippine Overseas Construction Board.		<u>₱ 1,000,000</u>

A.16 Philippine Racing Commission

Current Operating Expenditures

1.0 <i>Regulation and Improvement of Horse-Racing.</i> For regulation and improvement of horse-racing		₱ 5,750,000
1.1 Regulation and Improvement of Horse-Racing		5,750,000
Total Current Operating Expenditures, Philippine Racing Commission		<u>₱ 5,750,000</u>

Capital Outlays

2.0 <i>Land, Land Improvements and Structures Outlays.</i> For land, land improvements and structures outlays, including purchase of land and building and construction of permanent improvements		₱ 200,000
2.1 Purchase of Land and Building and Construction of Permanent Improvements		200,000
Total Capital Outlays, Philippine Racing Commission		<u>200,000</u>
Total New Appropriations, Philippine Racing Commission		<u>₱ 5,950,000</u>

Special Provisions

1. *Employment of Local and Foreign Experts as Consultants.* Any provision of law to the contrary notwithstanding, the Chairman of the Philippine Racing Commission is hereby authorized to employ by contract or otherwise and/or on project basis, any local or foreign experts on horse racing and pay their salaries and expenses incidental thereto, to provide technical and necessary assistance, conduct seminars and training relative to horse-racing.

2. *Authority to Use Excess Income.* The one (1) per cent share of the Philippine Racing Commission from the gross "bettings" in horse races shall accrue to the General Fund: PROVIDED, That the excess of actual income over the estimate for the current year shall be available for expenditure pursuant to Section 40 of P.D. No. 1177 to meet any increase in workload: PROVIDED, FURTHER, That no portion thereof shall be used for salary increases or increasing allowances over authorized existing rates.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 150,000
1.1.12	Racing incentives for stake races	13	2,340,000
1.1.13	Foreign travel and studies, training and observations on modern trends and practices in horse racing management, supervision and administration	13	<u>150,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 2,640,000</u></u>

A.17 Presidential Assistant on National Minorities

Current Operating Expenditures

1.0 Assistance to National Minorities	<u>P 32,253,000</u>
1.1 Assistance to National Minorities	<u>32,253,000</u>

Total Current Operating Expenditures, Presidential Assistant on National Mi- norities	<u><u>P 32,253,000</u></u>
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Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Kalinga-Apayao Development Projects	7	P 5,000,000
1.1.12	Matanao Resettlement Projects	7	2,000,000
1.1.13	Mindoro Minorities Assistance Program including the amount of P53,000 proceeds from the IBRD Loan	7	<u>640,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 7,640,000</u></u>

A.18 Regional Commission IX

Current Operating Expenditures

1.0	<i>Direction and Formulation of Regional Development Plans.</i> For direction and formulation of regional development plans	<u>P 8,434,000</u>
1.1	Direction and Formulation of Regional Development Plans	<u>8,434,000</u>
	Total Current Operating Expenditures, Regional Commission IX	<u><u>P 8,434,000</u></u>

Capital Outlays

2.0	<i>Construction, Rehabilitation and Improvement Projects.</i> For construction, rehabilitation and improvement projects	<u>P 15,000,000</u>
2.1	Construction, Rehabilitation and Improvement Projects	<u>15,000,000</u>
	Total Capital Outlays, Regional Commission IX	<u><u>15,000,000</u></u>
	Total New Appropriations, Regional Commission IX	<u><u>P 23,434,000</u></u>

A.19 Regional Commission XII**Current Operating Expenditures**

1.0 *Direction and Formulation of Regional Development Plans.* For direction and formulation of regional development plans **P 4,737,000**

1.1 Direction and Formulation of Regional Development Plans **4,737,000**

Total Current Operating Expenditures, Regional Commission XII P 4,737,000

Capital Outlays

2.0 *Construction, Rehabilitation and Improvement Projects.* For construction, rehabilitation and improvement projects **P 10,000,000**

2.1 Construction, Rehabilitation and Improvement Projects **10,000,000**

Total Capital Outlays, Regional Commission XII 10,000,000

Total New Appropriations, Regional Commission XII P 14,737,000

A.20 Southern Philippines Provisional Government**Current Operating Expenditures**

1.0 *Planning, Monitoring, Supervision and Enforcement of Development Projects.* For planning, monitoring, supervision and enforcement of development projects . . . **P 1,000,000**

1.1 Planning, Monitoring, Supervision and Enforcement of Development Projects . . . **1,000,000**

Total Current Operating Expenditures, Southern Philippines Provisional Government P 1,000,000

A.21 Surigao Mineral Reservation Board**Current Operating Expenditures**

1.0 *Development, Exploitation and Utilization of Mineral Resources in Surigao.* For development, exploitation and utilization of mineral resources in Surigao **P 338,000**

1.1 Development, Exploitation and Utilization of Mineral Resources in Surigao. **338,000**

Total Current Operating Expenditures, Surigao Mineral Reservation Board	<u>P 338,000</u>
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B. Budget Commission

Current Operating Expenditures

1.0 *Budget Administration.* For budget administration, including national government budgeting services, local government and government corporations budgeting services, fiscal planning services, data processing services, budget technical services and legislative staff services

P 10,903,000

1.1 National Government Budgeting Services	2,869,000
1.2 Local Government and Government Corporations Budgeting Services	2,299,000
1.3 Fiscal Planning Services	1,291,000
1.4 Data Processing Services	2,774,000
1.5 Budget Technical Services	1,293,000
1.6 Legislative Staff Services	377,000

2.0 *Financial Management Information Administration.* For financial management information administration, including management information systems services

P 3,009,000

2.1 Financial Management Information Administration	3,009,000
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3.0 *Management Improvement Administration.* For management improvement administration, including management services

P 2,007,000

3.1 Management Services	2,007,000
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4.0 *Compensation and Position Classification Administration.* For compensation and position classification administration, including compensation and position classification services

P 2,644,000

4.1 Compensation and Position Classification Services	2,644,000
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5.0 *General Administration and Support Services.* For general administration and support services, including training and information services, and financial and administrative services

P 11,376,000

5.1 Training and Information Services	628,000
5.2 Financial and Administrative Services	10,748,000

Total Current Operating Expenditures, Budget Commission	<u>P 29,939,000</u>
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Special Provisions

1. *Budget Preparation Activities.* Such sums as may be necessary from savings of agencies in the Executive Branch may be used to support the activities in the preparation of the National Budget and related documents, including the cost of printing thereof and staff overtime compensation at standard rates.

2. *Private and Government Printers.* Any provision of law to the contrary notwithstanding but subject to pertinent audit regulations, the Budget Commission is hereby authorized to engage the services of government and/or private printers in the production of the National Budget and other budget documents, publications and forms.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Operating expenses of the Development Budget Coordination Committee, including the payment of honoraria to the members of the Technical Staff created under Executive Order No. 232, series of 1970, and the hire of consultants and contractual employees whose services may be engaged by the Committee including the purchase of equipment	3	<u>P 500,000</u>
2.1.11	Disbursement System Project	2	<u>500,000</u>
5.2.11	Creation and/or expansion of field offices	2	470,000
5.2.12	Extraordinary expenses	10	30,000
5.2.13	Budget Improvement Project	2	2,500,000
5.2.14	Operating expenses of the Pilot Procurement Project	2	<u>1,125,000</u>
	Sub-total, Project 5.2		<u>4,125,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 5,125,000</u>

C. Philippine Sugar Commission**Current Operating Expenditures**

1.0 *Research, Development and Stabilization of the Sugar Industry.* For research, development and stabilization of the sugar industry, including stabilization of international and domestic market, research and development and general administration and support services **P 23,628,000**

1.1 Stabilization of International and Domestic Market	4,726,000
1.2 Research and Development	11,814,000
1.3 General Administration and Support Services	<u>7,088,000</u>

Total Current Operating Expenditures, Philippine Sugar Commission	<u><u>P 23,628,000</u></u>
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Special Provision

1. *Authority to Use the Stabilization Fund Collected from Planters and Millers.* Any provision of law to the contrary notwithstanding, the Chairman, Philippine Sugar Commission is authorized to use and spend its income collected from planters and millers pursuant to the provisions of Sec. 7 of P.D. No. 388, as an exception to the provisions of P.D. No. 711.

D. Securities and Exchange Commission**Current Operating Expenditures**

1.0 *Administration and Development of Securities Market Operations.* For administration and development of securities market operations, including promotional services, regulatory services, and general administration and support services **P 9,219,000**

1.1 Promotional Services	1,425,000
1.2 Regulatory Services	5,721,000
1.3 General Administration and Support Services	<u>2,073,000</u>

Total Current Operating Expenditures, Securities and Exchange Commission . . .	<u><u>P 9,219,000</u></u>
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Special Provisions

1. *Authority to Use Portion of Income.* Any provision of law to the contrary notwithstanding, the Chairman, Securities

and Exchange Commission, is authorized to use and spend a portion not exceeding 25 % of its total income for the implementation of R.A. Nos. 5050 and 5980 and P.D. Nos. 678 and 902-A: PROVIDED, That all receipts shall be deposited with the National Treasury pursuant to P.D. No. 711, and expenditures therefrom, subject to Special Budgets pursuant to Sec. 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Computerization program	1	<u>P 200,000</u>
1.3.11	Seminars and conferences	13	30,000
1.3.12	Extraordinary expenses of the Commission	10	<u>30,000</u>
	Sub-total, Project 1.3		<u>60,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 260,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.	The President's Private Offices and Executive Office	P 86,578,000
A.1	Batasang Bayan	2,500,000
A.2	Presidential Management Staff ...	6,851,000
A.3	Commission on Population	61,526,000
A.4	Games and Amusements Board ...	3,420,000
A.5	Human Settlements Commission .	19,321,000
A.6	Kalinga Special Development Region	3,093,000
A.7	Metropolitan Manila Commission .	2,500,000
A.8	National Commission on the Role of Filipino Women	3,116,000
A.9	National Media Production Center	73,613,000
A.10	National Nutrition Council	10,029,000
A.11	National Parks Development Committee	18,458,000

A.12 National Pollution Control Commission	5,072,000
A.13 National Stud Farm.....	1,246,000
A.14 Philippine Export Council	5,160,000
A.15 Philippine Overseas Construction Board.....	1,000,000
A.16 Philippine Racing Commission ...	5,750,000
A.17 Presidential Assistant on National Minorities	32,253,000
A.18 Regional Commission IX	8,434,000
A.19 Regional Commission XII	4,737,000
A.20 Southern Philippines Provisional Government	1,000,000
A.21 Surigao Mineral Reservation Board.....	338,000
B. Budget Commission.....	29,939,000
C. Philippine Sugar Commission.....	23,628,000
D. Securities and Exchange Commission...	9,219,000
Total Current Operating Expenditures ..	<u>P418,781,000</u>

Capital Outlays

A. The President's Private Offices and Executive Office	P 10,000,000
A.13 National Stud Farm.....	250,000
A.16 Philippine Racing Commission ...	200,000
A.18 Regional Commission IX	15,000,000
A.19 Regional Commission XII	10,000,000
Total Capital Outlays	<u>35,450,000</u>
Total New Appropriations, Office of the President	<u>P454,231,000</u>

Notes:

1. P/P/A signify Program/Project/Activity
2. KBI code symbols are indicated after the General Provisions.

II. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

Current Operating Expenditures

1.0 *Economic and Development Planning and Program Coordination.* For economic and development planning and program and policy coordination, including formulation, administration and coordination of economic and development plans P 32,901,000

1.1 Formulation, Administration and Coordination of Economic and Development Plans 32,901,000

2.0 *Counterpart Funds.* For counterpart funds, including development projects support fund, counterpart deposit fund, and technical cooperation fund 48,383,000

2.1 Development Projects Support Fund 14,197,000

2.2 Counterpart Deposit Fund 32,250,000

2.3 Technical Cooperation Fund 1,936,000

**Total Current Operating Expenditures,
Office of the Director-General P 81,284,000**

Special Provisions

1. *Release of Counterpart Funds.* The counterpart funds appropriated herein shall be released to the implementing agencies concerned upon recommendation of NEDA and only where necessary to supplement regular agency appropriations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 50,000
2.1.11	Statistical development activities	1	4,400,000
2.1.12	Research/Feasibility Studies	1	2,750,000
2.1.13	National nutrition program support (subject to release upon approval by the National Nutrition Council)	1	900,000
2.1.14	Export Promotion Project (subject to release upon approval by the Philippine Export Council)	1	950,000
2.1.15	Regional Development Project	1	1,540,000
2.1.16	Other Development Projects	1	3,657,000
Sub-total, Project 2.1			<u>14,197,000</u>
2.2.11	Counterpart requirements of foreign assisted projects (Deposit Fund)	1	<u>32,250,000</u>
2.3.11	Counterpart requirements- Technical Cooperation Fund	1	<u>1,936,000</u>
Total, agency commitments and key budgetary inclusions			<u>P 48,433,000</u>

B. National Census and Statistics Office

Current Operating Expenditures

1.0 *Statistical Services and Censuses.* For statistical services and censuses, including civil registration, research, planning, and training services, and general administration and support services **P 44,494,000**

1.1	Statistical Services	26,400,000
1.2	Censuses	6,818,000
1.3	Civil Registration	2,385,000
1.4	Research, Planning and Training Services	4,679,000
1.5	General Administration and Support Services	<u>4,212,000</u>

Total Current Operating Expenditures, National Census and Statistics Office . . . **P 44,494,000**

Special Provisions

1. *Private and Government Printers.* Any provision of law to the contrary notwithstanding but subject to public bidding, the National Census and Statistics Office is hereby authorized to engage the services of private printers or government printers to undertake the job of printing its statistical publications, census results, survey and civil registry forms, schedules, and questionnaires.

2. *Sale of Publications.* Any provision of law to the contrary notwithstanding, the National Census and Statistics Office is hereby authorized to sell its publications to the public with the proceeds thereof to accrue to the General Fund.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Expenses of EDP experts on systems analysis and programming and maintaining an Institute for census and statistics operation	13	<u>P 100,000</u>
1.2.11	Contractual services in key punching, machine processing and programming of census, civil registry and survey data with private entities	13	<u>500,000</u>
1.5.11	Extraordinary expenses	13	10,000
1.5.12	Conferences, seminars, in-service training, meetings and representation expenses	13	<u>10,000</u>
	Sub-total, Project 1.5		<u>20,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 620,000</u></u>

C. National Tax Research Center

Current Operating Expenditures

1.0 *Tax System and Tax Policy Structure Improvement.* For tax system and tax policy structure improvement P 5,164,000

1.1 Tax System and Tax Policy Structure Improvement	5,164,000
Total Current Operating Expenditures, National Tax Research Center	<u><u>P 5,164,000</u></u>

Special Provisions

1. *Sale of Publications.* Any provision of law to the contrary notwithstanding, the National Tax Research Center is authorized to sell its official publications, with the proceeds thereof to accrue to the General Fund.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Continuing taxation surveys for the development of sound tax and customs policies and administration, including the strengthening of the finances of local governments, the promotion of tax consciousness and expenses of foreign trainees in tax research	1	P 100,000
1.1.12	Extraordinary expenses	10	15,000
1.1.13	Rental of office space	13	<u>1,175,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 1,290,000</u></u>

D. Reparations Commission

Current Operating Expenditures

1. *Administration of Reparations.* For administration of reparations, including collection and repossession

P 1,240,000

1.1 Collection and Repossession.

1,240,000

Total Current Operating Expenditures, Reparations Commission

P 1,240,000

E. Tariff Commission**Current Operating Expenditures**

1.0 Implementation of Tariff Code and International Agreements. For implementation of tariff code and international agreements, including tariff code implementation, international trade and tariff negotiations, and general administration and support services **P 3,395,000**

1.1 Tariff Code Implementation 914,000

1.2 International Trade and Tariff Negotiations 1,120,000

1.3 General Administration and Support Services **1,361,000**

**Total Current Operating Expenditures,
Tariff Commission P 3,395,000**

Special Provisions

1. *Representation Expenses.* Of the amount appropriated herein, the necessary amount not exceeding P6,000 shall be for related expenses on visiting foreign tariff experts and local business and industrial executives.

2. *Collection of Fees.* Any provision of law to the contrary notwithstanding, the Tariff Commission is authorized to charge and collect fees for services rendered and documents issued at twenty pesos for every ruling of classification and five pesos for every copy of such ruling; ten pesos for every request for certification filed plus an additional fee of two pesos for every article in excess of five (5) articles covered by each request; and fifty pesos for every application or petition under Sections 301, 302, 304, 401 and 402 of R.A. No. 1937, as amended, and for copies of other documents, excluding transcripts of public hearings, at two pesos for every page thereof, aside from other charges and documentary stamps, with the proceeds thereof to accrue to the General Fund.

General Summary**Current Operating Expenditures**

A. Office of the Director-General **P 81,284,000**
 B. National Census and Statistics Office 44,494,000
 C. National Tax Research Center 5,164,000

D. Reparations Commission.....	1,240,000
E. Tariff Commission	3,395,000

Total New Appropriations (All Current Operating Expenditures), National Economic and Development Authority	<u><u>P135,577,000</u></u>
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III. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services and agrarian reform education services P 9,189,000

1.1 General Administration and Support Services	7,989,000
1.2 Agrarian Reform Education Services	1,200,000

2.0 *Policy Formulation, Program Planning and Standards Development for Agrarian Reform Services.* For policy formulation, program planning and standards development for agrarian reform services, including agrarian legal assistance services, land development and improvement services, land tenure improvement services, and resettlement and rehabilitation services 9,630,000

2.1 Agrarian Legal Assistance Services (Bureau of Agrarian Legal Assistance)	1,760,000
2.2 Land Development and Improvement Services (Bureau of Land Acquisition, Distribution and Development)	5,430,000
2.3 Land Tenure Improvement Services (Bureau of Land Tenure Improvement)	1,064,000
2.4 Resettlement and Rehabilitation Services (Bureau of Resettlement)	1,376,000

3.0 *Program Implementation of Agrarian Reform Services.* For program implementation of agrarian reform services, including agrarian legal services, land surveys and delineation services in agrarian reform areas, land tenure improvement services, resettlement and rehabilitation services, and regional general administration and support services. 111,549,000

3.1 Agrarian Legal Services	6,850,000
3.2 Land Surveys and Delineation Services in Agrarian Reform Areas	7,091,000
3.3 Land Tenure Improvement Services	52,983,000

3.4 Resettlement and Rehabilitation Services	29,380,000
3.5 Regional General Administration and Support Services	<u>15,245,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u>P130,368,000</u>

Capital Outlays

4.0 *Construction of Permanent Improvements and Loan Assistance.* For construction of permanent improvements and loan assistance, including land acquisition, land and home development and improvement, and loan assistance

P134,665,000

4.1 Land and Home Development and Improvement.....	81,065,000
4.2 Loan Assistance.....	<u>53,600,000</u>

Total Capital Outlays, Office of the Secretary

134,665,000

Total New Appropriations, Office of the Secretary

P265,033,000

Special Provisions

1. *Rev. Crisostomo Donation Fund.* So much as may be derived from the interest on the Rev. Crisostomo Donation Fund, but not exceeding P15,000, shall be made available for the construction of buildings for charitable purposes such as hospitals, orphanages, maternity houses and others in accordance with the last will and testament of the late Fr. Gregorio Crisostomo, subject to the deposit of the proceeds with the National Treasury pursuant to P.D. No. 711 and the approval of Special Budgets pursuant to Sec. 40, P.D. No. 1177.

2. *Agrarian Reform Education Expenses.* Of the amount appropriated in Program 1.0, P1,700,000 shall be made available for continuing agrarian reform education programs, of which P500,000 shall be from the General Fund under Project 1.1 and P1,200,000 from the Fiduciary Fund, Project 1.2 representing earnings of the permanent Trust Fund for Agrarian Reform Education (FARE), established under the U.S. Public Law 88-94 and embodied in the exchange of notes between the Governments of the United States of America and the Republic of the Philippines to be used exclusively for agrarian reform education programs, including an amount not exceeding P100,000 for representation and related expenses on foreign and

local dignitaries, expenses for meals of landowners, farmers, judges, and teachers who attend the conferences and seminars conducted in the central and regional offices, and student volunteers assigned in regional offices in connection with the Youth for Civic Action Program, including an allowance of ₱75 a week for members of the training staff of the DAR during training periods.

3. *Development Projects.* The amounts itemized under Section 6 hereof may be utilized as follows: (a) the amounts under subsections 6(4.2.11), 6(4.2.12) and 6(4.2.16) shall be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, buildings for administration of the central office and project or agency offices, and other capital improvements, including costs of land clearing, maintenance and repair of heavy equipment: PROVIDED, That the Department is hereby authorized, for reasons of economy and expediency, to undertake any project under this item by administration, otherwise all construction under this appropriation shall be undertaken on contractual basis subject to the usual auditing rules and regulations and public bidding; (b) the amounts under subsections 6(4.3.11) and 6(4.3.12) shall be for loan assistance, which shall be in kind, provisions for transportation (including their belongings, work animals and farm equipment), houses and housing materials, subsistence supplies, farm equipment, work animals, soil conditioners and fertilizers, seedlings and seed stocks, supplies and materials, staple and vegetable seeds, land titles and other direct assistance: PROVIDED, That all assistance granted under this section shall be subject to repayment, without interest, based on the rules and regulations prescribed by the Department; (c) such amounts as may be necessary shall be for special projects, such as the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries; and (d) the amount under subsection 6(4.2.17) shall be for subdivision surveys of settlement areas and private lands acquired by the department, boundary surveys of reserved or proclaimed lands by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), to be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating of surveys in lands acquired by the defunct offices, the Department, for reasons of economy and expediency, may undertake such surveys with its own personnel and other resources.

4. *Quarters of Field Personnel.* Field personnel of the Department of Agrarian Reform may be furnished quarters free of charge in any of its buildings except to those who own houses within the cities or municipalities where such buildings are located. In cases of buildings rented by the Department, the Secretary of Agrarian Reform may grant permission to the foregoing to occupy a portion of the building, provided, they pay a proportionate share of the monthly rental including light and water consumed.

5. *Sales of Poultry Products.* The Department of Agrarian Reform is authorized to sell poultry products produced by special projects of the Department, the proceeds thereof to accrue to the General Fund pursuant to the provisions of P.D. No. 711.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	<u>P 35,000</u>
	Conferences, meetings and extraordinary expenses of the following Bureaus:		
2.1.11	Agrarian Legal Assistance	10	<u>10,000</u>
2.2.12	Land Acquisition, Distribution and Development	10	<u>10,000</u>
2.3.13	Land Tenure Improvement	10	<u>10,000</u>
2.4.14	Resettlement	10	<u>10,000</u>
3.4.11	ABC Resettlement Development Project (Peso Counterpart)	4	7,500,000
3.4.12	Loan proceeds from World Bank	5	<u>4,500,000</u>
	Sub-total, Project 3.4		<u>12,000,000</u>
3.5.11	UNDP Expanded Assistance to the Agrarian Reform Program (Peso Counterpart)	4	1,100,000

3.5.12 Farmers' Training Center (EDPI-TAF)	4	1,800,000
3.5.13 Agrarian Reform Communications Unit USAID Project (Peso Counterpart)	4	<u>2,000,000</u>
Sub-total, Project 3.5		<u>4,900,000</u>
4.2.11 ABC Resettlement Development Project (Peso Counterpart)	4	22,468,000
4.2.12 Loan Proceeds from World Bank	5	15,600,000
4.2.13 Leyte Sab-A Basin Project	7	2,798,000
4.2.14 Bicol River Basin Project	7	4,000,000
4.2.15 Task Force in Rebel Rehabilitation	7	15,000,000
4.2.16 Development of the Conwap — Valley; Nueva Vizcaya; Sampaloc; Quezon and Southern Leyte Resettlement Projects	7	5,065,000
4.2.17 Subdivision surveys	7	<u>10,000,000</u>
Sub-total, Project 4.2		<u>74,931,000</u>
4.3.11 Payment to Marsteel Corporation for hand tractors as contracted under P.D. No. 287	3	20,000,000
4.3.12 ABC Resettlement Development Project (Peso Counterpart)	4	15,068,000
4.3.13 Proceeds from foreign borrowings (World Bank Loan)	5	6,000,000
4.3.14 Rebel Rehabilitation	7	<u>6,000,000</u>
Sub-total, Project 4.3		<u>47,068,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P138,974,000</u></u>

GENERAL SUMMARY

General Fund

Current Operating Expenditures

A. Office of the Secretary	P119,538,000
A.1 Bureau of Agrarian Legal Assistance	1,760,000
A.2 Bureau of Land Acquisition, Distribution and Development	5,430,000

A.3 Bureau of Land Tenure Improve- ment.	1,064,000
A.4 Bureau of Resettlement.	<u>1,376,000</u>
Total Current Operating Expenditures ..	<u>129,168,000</u>

Capital Outlays

A. Office of the Secretary	<u>134,665,000</u>
Total Capital Outlays	<u>134,665,000</u>

Total New Appropriations (General Fund), Department of Agrarian Re- form	<u>263,833,000</u>
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Fiduciary Fund**Current Operating Expenditures**

A. Office of the Secretary	1,200,000
Total New Appropriations (Fiduciary Fund), Department of Agrarian Re- form	<u>1,200,000</u>
Total New Appropriations (All Funds), Department of Agrarian Reform.	<u><u>P265,033,000</u></u>

IV. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

Current Operating Expenditures

1.0 *Management of Food and Agricultural Production.* For management of food and agricultural production, including coordination of production activities P 5,979,000

1.1 Coordination of Production Activities 5,979,000

2.0 *Support Services for Food and Agricultural Production.* For support services for food and agricultural production, including dissemination of agricultural information, and support to special agricultural activities 85,870,000

2.1 Dissemination of Agricultural Information 1,318,000

2.2 Support to Special Agricultural Activities 84,552,000

3.0 *General Administration and Support Services.* For general administration and support services 13,098,000

3.1 General Administration and Support Services 13,098,000

**Total Current Operating Expenditures,
Office of the Secretary P104,947,000**

Capital Outlays

4.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 3,625,000

4.1 Construction of Permanent Improvements 3,625,000

Total Capital Outlays, Office of the Secretary	<u>3,625,000</u>
Total New Appropriations, Office of the Secretary	<u>P108,572,000</u>

Special Provisions

1. *Authority for NFAC Allotments.* The National Food and Agriculture Council (NFAC) is authorized to adjust any allotment to provide maximum results and impact to any project for proper implementation of Program 1.0 and Program 2.0 and to provide for contingencies that may arise from unforeseen circumstances such as typhoons, drought and other calamities that may result in losses in production, subject to Section 40 of P.D. No. 1177. The release of funds previously included in the budget of the office of the Secretary and transferred to the various implementing agencies, shall be subject to approval by the NFAC.

2. *Authority to Hire Consultants, Contractual and Technical Personnel.* Of the amount appropriated in Program 3.0, Project 3.1, P600,000 shall be for the hiring of consultants, contractual and technical personnel with compensation at the rate of not exceeding P24,000 each per annum.

3. *Allowances and Other Benefits of Personnel Assigned Abroad.* The agricultural attaches and analysts assigned abroad shall be entitled to the same rate of salaries, cost of living, living quarters and clothing allowances and other benefits as those given to officials and employees of similar rank in the foreign service of the Republic of the Philippines under P.D. No. 905, to be paid out of the appropriation herein provided.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
2.2.11	Rice Production Program	1	P 800,000
2.2.12	Corn Production Program	1	1,700,000
2.2.13	Vegetable Production Program	1	500,000
2.2.14	Abaca Development Program	1	150,000

2.2.15	Manpower Development Program	1	1,000,000
2.2.16	Feasibility Evaluation Studies	1	1,000,000
2.2.17	Management Information System	1	700,000
2.2.18	Scholarship Grants	1	450,000
2.2.19	Livestock Development Council	2	2,000,000
2.2.20	Presidential Committee on Agricultural Credit and Technical Board on Agricultural Credit	2	2,250,000
2.2.21	Philippine Training Center (Farmers Training Center)	3	2,394,000
2.2.22	Contribution to Planters Foundation	3	850,000
2.2.23	Green Revolution Project	3	850,000
2.2.24	Incentive allowances and bonuses under P.D. No. 409	3	8,500,000
2.2.25	Agri-Technical Services (ABC Project) (Peso Counterpart)	4	1,430,000
2.2.26	Agri-Input Credit and Distribution Scheme (Peso Counterpart)	4	2,000,000
2.2.27	Integrated Agricultural Production and Marketing Project (Peso Counterpart)	4	3,700,000
2.2.28	Agricultural Machinery Testing, Evaluation and Standardization (AMTES) (Peso Counterpart)	4	500,000
2.2.29	Peace Corps Volunteers	4	1,000,000
2.2.30	Agri-Technical Services (Loan Proceeds)	5	1,430,000
2.2.31	Integrated Agricultural Production and Marketing Project (Loan Proceeds)	5	1,793,000
2.2.32	Agri-Input Credit and Distribution Scheme (Loan Proceeds)	5	45,000,000
2.2.33	Cagayan Integrated Agricultural Development Project, release subject to the recommendation of the Project Director (Peso Counterpart)	4	1,500,000
2.2.34	Integrated Development Project for Nueva Ecija	7	115,000
2.2.35	Wheat Production Program	7	150,000
Sub-total, Project 2.2			<u>81,762,000</u>

3.1.11	Extraordinary expenses of the Secretary of Agriculture in connection with agricultural production activities, including project studies of the Department: PROVIDED, That this amount shall not be used to create new positions or increase salaries and allowances	10	100,000
3.1.12	Conferences, seminars and in-service training	13	10,000
	Sub-total, Project 3.1		110,000
4.1.11	Agricultural Machinery Testing, Evaluation and Standardization (Loan Proceeds)	5	1,125,000
	Total, agency commitments and key budgetary inclusions		P 82,997,000

B. Bureau of Agricultural Economics

Current Operating Expenditures

1.0 *Agricultural Economics*. For agricultural economics, including economics research, agricultural marketing services, estimates and statistics, and general administration and support services

1.1	Economics Research	2,695,000
1.2	Agricultural Marketing Services	2,058,000
1.3	Estimates and Statistics	12,941,000
1.4	General Administration and Support Services	3,107,000

Total Current Operating Expenditures, Bureau of Agricultural Economics **P 20,801,000**

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Abaca Development Program	1	P 760,000
1.1.12	Farm Business Analysis, release		

subject to prior recommendation of the NFAC	1	<u>300,000</u>
Sub-total, Project 1.1		<u>1,060,000</u>
1.3.11 Integrated Agricultural Survey, release subject to prior recom- mendation of the NFAC	1	<u>550,000</u>
1.4.11 Conferences, seminars and in- service training and representation expenses	13	<u>10,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 1,620,000</u>

C. Bureau of Agricultural Extension

Current Operating Expenditures

1.0 *Agricultural Extension Services.* For agricultural extension services, including promotion of farm management practices and methods, agricultural extension information and education services, development of farm families services, and general administration and support services. **P 93,945,000**

1.1 Promotion of Farm Management Practices and Methods	55,869,000
1.2 Agricultural Extension Information and Education Services	2,691,000
1.3 Development of Farm Families Services (4-H work)	15,133,000
1.4 General Administration and Support Ser- vices.	<u>20,252,000</u>

**Total Current Operating Expenditures,
Bureau of Agricultural Extension** **P 93,945,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 68,895,000**

2.1 Construction of Permanent Improve- ments.	<u>68,895,000</u>
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**Total Capital Outlays, Bureau of Agricultural
Extension** **68,895,000**

**Total New Appropriations, Bureau of
Agricultural Extension** **P162,840,000**

Special Provisions

1. *Allowance of Volunteer Leaders.* Any provision of law to the contrary notwithstanding, volunteer leaders who may be recruited for training shall be paid a daily allowance for subsistence at rates not exceeding ₱5 per person, while attending such training, which shall not exceed three (3) days.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Abaca Development Program	1	₱ 1,050,000
1.1.12	Farmers Training Center	3	624,000
1.1.13	Strengthening Agricultural Extension Services (Peso Counterpart)	4	1,171,000
1.1.14	Support to NFAC special agricultural activities, release subject to prior recommendation of the NFAC	7	6,500,000
1.1.15	RP-Japan Seed Program	7	800,000
1.1.16	National Convention of Federation of Farmers Association	10	120,000
Sub-total, Project 1.1			<u>10,265,000</u>
1.2.11	Strengthening Agricultural Extension Services (Peso Counterpart)	4	<u>1,624,000</u>
1.3.11	Strengthening Agricultural Extension Services (Peso Counterpart)	4	150,000
1.3.12	National Convention of National 4-H Congress, Rural Improvement Clubs and Volunteers Leaders Training	10	<u>360,000</u>
Sub-total, Project 1.3			<u>510,000</u>
1.4.11	Strengthening Agricultural Extension Services (Peso Counterpart)	4	437,000
1.4.12	Conference and representation expenses	10	10,000
1.4.13	Seminars and in-service training	10	<u>50,000</u>
Sub-total, Project 1.4			<u>497,000</u>

2.1.11 Farmers Training Centers (Loan Proceeds)	5	<u>68,895,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 81,791,000</u></u>

D. Bureau of Animal Industry**Current Operating Expenditures**

1.0 *Promotion and Development of Livestock, Poultry and Dairy Industries.* For promotion and development of livestock, poultry and dairy industries, including research and development services, animal disease control services, livestock and poultry development services, diagnostic and laboratory services, animal feed control services, meat inspection services, and general administration and support services. P 73,151,000

1.1 Research and Development Services	5,145,000
1.2 Animal Disease Control Services	21,387,000
1.3 Livestock and Poultry Development Services	26,650,000
1.4 Diagnostic and Laboratory Services	2,342,000
1.5 Animal Feed Control Services	1,482,000
1.6 Meat Inspection Services	2,958,000
1.7 General Administration and Support Services	<u>13,187,000</u>

**Total Current Operating Expenditures,
Bureau of Animal Industry** **P 73,151,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 5,150,000**

2.1 Construction of Permanent Improvements	5,150,000
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3.0 *Expansion of Breeding Stock.* For purchase and expansion of breeding stock 5,500,000

3.1 Purchase and Expansion of Breeding Stock	<u>5,500,000</u>
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Total Capital Outlays, Bureau of Animal Industry **10,650,000**

Total New Appropriations, Bureau of Animal Industry **P 83,801,000**

Special Provisions

1. *Free Quarters.* Personnel of stock farms, dairy farms, breeding stations and centers and artificial breeding centers of

the Bureau of Animal Industry may be furnished quarters free of charge in any of the buildings when the exigency of the service requires, except those who own houses within the municipalities where such buildings are located.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Incentive allowances for veterinary positions	3	<u>P 50,000</u>
1.2.11	Scholarships for veterinary science	1	200,000
1.2.12	Incentive allowances for veterinary science positions	3	300,000
1.2.13	Training expenses including seminars for manpower development and for conducting civil service examinations	10	<u>100,000</u>
	Sub-total, Project 1.2		<u>600,000</u>
1.3.11	Scholarships for agriculture	1	150,000
1.3.12	Special time deposits with the Central Bank for lending to small livestock raisers	7	5,000,000
1.3.13	Paoay Lake Development Project	7	300,000
1.3.14	Celebration of the National Livestock and Poultry Production Week	10	200,000
1.3.15	Training expenses including seminars for manpower development and for conducting civil service examinations	10	<u>75,000</u>
	Sub-total, Project 1.3		<u>5,725,000</u>
1.5.11	Incentive allowances for veterinary positions	3	<u>50,000</u>
1.6.11	Incentive allowances for veterinary positions	3	245,000
1.6.12	Training expenses including seminars for manpower development		

and for conducting civil service examinations	10	75,000
Sub-total, Project 1.6		320,000
1.7.11 Scholarships in foreign schools	1	150,000
1.7.12 Conference and representation expenses	10	10,000
1.7.13 Training expenses including seminars for manpower development	10	50,000
Sub-total, Project 1.7		210,000
Total, agency commitments and key budgetary inclusions		P 6,955,000

E. Bureau of Plant Industry

Current Operating Expenditures

1.0 <i>Improvement and Development of Agricultural Crops.</i> For improvement and development of agricultural crops, including agricultural research, seed and plant production services, field trials services, crop protection services, and general administration and support services		P 72,728,000
1.1 Agricultural Research		13,000,000
1.2 Seed and Plant Production Services		18,000,000
1.3 Field Trials Services		1,800,000
1.4 Crop Protection Services		31,128,000
1.5 General Administration and Support Services		8,800,000
Total Current Operating Expenditures, Bureau of Plant Industry		P 72,728,000

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements		P 5,912,000
2.1 Construction of Permanent Improvements		5,912,000
3.0 <i>Agricultural Investment Outlays.</i> For agricultural investment outlays, including procurement and distribution of agricultural inputs		4,200,000
3.1 Procurement and Distribution of Agricultural Inputs		4,200,000
Total Capital Outlays, Bureau of Plant Industry		10,112,000
Total New Appropriations, Bureau of Plant Industry		P 82,840,000

Special Provisions

1. *Scholarship Allowance.* The individual monthly allowance for each technician training in local agricultural universities shall not be more than ₱200 regardless of salary, and the individual monthly allowance for each specialist or technician abroad shall not be more than ₱900.

2. *Revolving Fund for Seed Program.* Any provision of existing law to the contrary notwithstanding, the proceeds out of the sale of certified seeds may be used as revolving fund to procure more certified seeds, including a 10% buffer stock of the national seeds requirement set forth by the National Food and Agriculture Council which is intended for calamities that may be caused by natural phenomena such as typhoons, floods and drought and outbreaks of pests and diseases.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Abaca Development Program	1	₱ 960,000
1.1.12	Scholarship fund	1	20,000
1.1.13	Wheat and triticales research	1	400,000
1.1.14	RP-German Irish potato research (Peso Counterpart)	4	900,000
1.1.15	Asian Vegetable Research Development Center (Peso Counterpart)	4	750,000
Sub-total, Project 1.1			3,030,000
1.2.11	Scholarship fund	1	25,000
1.2.12	NFAC Food Programs which shall be released only upon prior recommendation of the NFAC	1	3,000,000
1.2.13	RP-Japan Expanded Seed Program (Peso Counterpart)	4	851,000
1.2.14	Mindoro Integrated Rural Development Project (Peso Counterpart)	4	470,000
1.2.15	Mindoro Integrated Rural Development Project (Loan Proceeds)	5	59,000
1.2.16	Paoay Lake Development Project	7	350,000
1.2.17	Expenses for Crop Production Week	13	50,000

Sub-total, Project 1.2		<u>4,805,000</u>
1.4.11 Scholarship fund	1	25,000
1.4.12 Mindoro Integrated Rural Development Project (Peso Counterpart)	4	450,000
1.4.13 RP-German Crop Protection Project (Peso Counterpart)	4	452,000
1.4.14 Mindoro Integrated Rural Development Project (Loan Proceeds)	5	100,000
1.4.15 Operating Expenses of 7 Regional Crop Protection Centers	8	<u>700,000</u>
Sub-total, Project 1.4		<u>1,727,000</u>
1.5.11 Seminar, conferences and entertainment expenses for local and foreign officials and scientists	10	50,000
1.5.12 Scholarship fund	1	<u>15,000</u>
Sub-total, Project 1.5		<u>65,000</u>
2.1.11 RP-Japan Expanded Seed Program (Peso Counterpart)	4	4,500,000
2.1.12 Mindoro Integrated Rural Development Project (Peso Counterpart)	4	54,000
2.1.13 Mindoro Integrated Rural Development Project (Loan Proceeds)	5	<u>142,000</u>
Sub-total, Project 2.1		<u>4,696,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 14,323,000</u></u>

F. Bureau of Soils

Current Operating Expenditures

1.0 <i>Soil Conservation and Development.</i> For soil conservation and development, including soil survey and classification, soil conservation, soil fertilization, soil research, laboratory and special services, and general administration and support services		<u>P 35,475,000</u>
1.1 Soil Survey and Classification		9,276,000
1.2 Soil Conservation		5,902,000
1.3 Soil Fertilization		4,844,000
1.4 Soil Research		1,987,000
1.5 Laboratory and Special Services		5,638,000

1.6 General Administration and Support Services.	<u>7,828,000</u>
Total Current Operating Expenditures, Bureau of Soils	<u><u>P 35,475,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Abaca Development Program	1	P 250,000
1.1.12	UNDP Soil Resources Capability Appraisal (Peso Counterpart)	4	3,700,000
1.1.13	UNDP Soil Resources Capability Appraisal (Loan Proceeds)	5	1,774,000
1.1.14	Port Rehabilitation Project	7	105,000
1.1.15	Coconut Development Project	7	241,000
1.1.16	Fishponds and Stock Farms Development Project	7	400,000
1.1.17	Support to the Bureaus of Animal Industry and Forest Development on the survey and classification of grazing lands	7	<u>400,000</u>
	Sub-total, Project 1.1		<u>6,870,000</u>
1.2.11	Paoay Lake Development Project	7	400,000
1.2.12	Flood Control Project	7	400,000
1.2.13	Man and the Biosphere Project	7	<u>84,000</u>
	Sub-total, Project 1.2		<u>884,000</u>
1.3.11	Support to NFAC special agricultural activities which shall be released only upon prior recommendation of the NFAC	7	1,627,000
1.3.12	Support to URARTIP and PAG-ASA on fertilizer trials	7	<u>350,000</u>
	Sub-total, Project 1.3		<u>1,977,000</u>
1.5.11	Laguna Lake Development Project	7	<u>102,000</u>

1.6.11 Scholarships	1	90,000
1.6.12 Conference and representation expenses	10	<u>10,000</u>
Sub-total, Project 1.6		<u>100,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 9,933,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P104,947,000
B. Bureau of Agricultural Economics	20,801,000
C. Bureau of Agricultural Extension	93,945,000
D. Bureau of Animal Industry	73,151,000
E. Bureau of Plant Industry	72,728,000
F. Bureau of Soils	<u>35,475,000</u>
Total Current Operating Expenditures	<u>P401,047,000</u>

Capital Outlays

A. Office of the Secretary	P 3,625,000
C. Bureau of Agricultural Extension	68,895,000
D. Bureau of Animal Industry	10,650,000
E. Bureau of Plant Industry	<u>10,112,000</u>
Total Capital Outlays	<u>93,282,000</u>
Total New Appropriations, Department of Agriculture	<u><u>P494,329,000</u></u>

V. DEPARTMENT OF EDUCATION AND CULTURE

A. Office of the Secretary

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services P267,585,000

1.1 General Administration and Support Services 184,716,000

1.2 Counterpart Funds for Peso Requirements of Foreign Assisted Education Projects 82,869,000

2.0 *Education and Development.* For education and development, including research and promotion of school health and nutrition, social studies curriculum research, research for physical education and sports development, research for the development of teacher education, national education test development, national scholarship and education assistance, and other educational development projects 249,459,000

2.1 Research and Promotion of School Health and Nutrition Activities 207,667,000

2.2 Social Studies Curriculum Research 482,000

2.3 Research for Physical Education and Sports Development 4,765,000

2.4 Research for the Development of Teacher Education 494,000

2.5 National Education Test Development 5,481,000

2.6 National Scholarship and Education Assistance 24,064,000

2.7 Educational Development Projects 6,506,000

3.0 *Policy Formulation, Program Planning and Standards Development for Elementary, Secondary and Higher Education.* For policy formulation, program planning and standards development for higher, secondary and elementary education 7,029,000

3.1 Higher Education (Bureau of Higher Education) 1,915,000

3.2 Secondary Education (Bureau of Secondary Education)	3,499,000
3.3 Elementary Education (Bureau of Elementary Education)	1,615,000
4.0 <i>Implementation of Programs for Elementary, Secondary and Higher Education.</i> For implementation of programs for higher, secondary, and elementary education, including regional general administration and support services.	<u>2,436,438,000</u>
4.1 Higher Education	68,540,000
4.2 Secondary Education	240,083,000
4.3 Elementary Education	2,105,065,000
4.4 Regional General Administration and Support Services	<u>22,750,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u>P2,960,511,000</u>

Capital Outlays

5.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements including the acquisition of school sites	<u>P 210,194,000</u>
5.1 Construction of Permanent Improvements.	205,194,000
5.2 Acquisition of school sites	<u>5,000,000</u>
Total Capital Outlays, Office of the Secretary	<u>210,194,000</u>
Total New Appropriations, Office of the Secretary	<u>P3,170,705,000</u>

Special Provisions

1. *Transfer of Positions and Allotments from one School Division to Another.* Upon recommendation of the Regional Directors concerned, the Secretary of Education and Culture is hereby authorized to transfer positions and allotments from one school division or chartered city where the enrollment has dropped to another where the enrollment has increased.

2. *Limitation on Book Appropriations.* No amount of the appropriations provided in this Decree may be released and used for the purchase of school books and readers without the approval of the President upon recommendation of the Secretary of Education and Culture and the Board on Textbooks.

3. *Free Quarters in Kind to Government Employees.* Any provision of law to the contrary notwithstanding, the Secretary of Education and Culture may allow, free of charge, quarters in kind in government-owned buildings, to employees assigned to dormitory duty and to agricultural schools, farm schools, fishery schools and special schools under the jurisdiction of the Regional Offices of the Department of Education and Culture.

4. *Compensation of Casual Student Laborers.* Any provision of law to the contrary notwithstanding, students in the secondary and collegiate schools, hired as casual student laborers shall be paid for work done outside of school hours and at the rate of ₱0.75 per hour, from allotments provided in the school's budget.

5. *Authority of Secondary or Collegiate Schools to Construct and/or Repair Buildings and Equipment.* Any provision of law to the contrary notwithstanding, the students of any secondary or collegiate school mentioned in this Decree are hereby authorized to construct and/or repair buildings and equipment as part of their vocational training.

6. *Counterpart for Foreign-Assisted Projects.* The appropriations herein authorized for counterpart requirements of EDPITAF-coordinated projects shall be released to the implementing agencies on request of the Secretary of Education and Culture upon recommendation of the Executive Director of EDPITAF, subject to the provisions of Section 40 of P.D. No. 1177.

7. *Appropriations for Personal Services.* Lump-sum appropriations for personal services for National/Vocational High Schools and emergency elementary classes represent six and one-half months salary for new positions created and may not be used for salary adjustment or for other purposes.

All new positions in schools within the jurisdiction of the Department of Education and Culture which are authorized in any implementing measures adopted pursuant to this Decree shall be filled only in or after May 1978 and the savings resulting from the non-filling thereof for the period beginning January may be used to augment appropriations for equipment, maintenance and other operating expenses, and capital outlays of the school concerned.

8. *Income of State Schools.* The Special Provisions for State Colleges and Universities pertaining to the expansion of income-producing projects and the use of excess income shall apply to national vocational and secondary schools.

9. *Aid to Provincial, Municipal and City High Schools.* The amount appropriated as aid to provincial, municipal and city high schools shall be released directly to the local government units concerned in accordance with such criteria as may be jointly agreed upon by the Department of Education and Culture, the Department of Finance and the Budget Commission taking into account, among others, the number of local schools, school population and financial capability of the local government units concerned.

10. *National College Entrance Examinations.* The amount herein appropriated under Project 2.5 shall be considered as including the expenditure of income earned from examination fees and shall furthermore include the amount of ₱1,000,000 hereby authorized to pay duly verified and audited prior years' obligations, subject to Sec. 40 of P.D. No. 1177.

11. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Aid to the following:		
1.1.11	Provincial, municipal and city high schools, of which ₱1,000,000 shall be for the Davao City High Schools and ₱3,000,000 for the Eulogio Rodriguez Institute of Science and Technology	2	₱ 35,000,000
1.1.12	Barrio community colleges, barrio high schools and barrio pre-schools to be released on a matching basis with income generated, following rules and regulations approved by the Secretary of Education and Culture and the Commissioner of the Budget	13	7,000,000
1.1.13	Music Promotion Foundation	3	200,000
1.1.14	Cultural representatives abroad designated pursuant to R.A. No. 3042	3	200,000
1.1.15	Philippine Historical Association	13	20,000
	Contributions to the following:		
1.1.16	Innotech Center, SEAMEO	3	1,700,000

1.1.17	South East Asian Ministers of Education Secretariat	3	800,000
1.1.18	EDP Service Activities to be released upon recommendation by the Executive Director of the EDPITAF	13	4,000,000
1.1.19	Construction of the facilities and equipment in science teacher training and in secondary and post secondary agricultural education and technical training (Loan Proceeds)	5	2,700,000
1.1.20	Development and expansion of agricultural education and training, veterinary medicines, animal science and non-formal training opportunities for extension workers and farmers—Establishment of Rural Development Training Centers in twelve (12) locations	5	69,617,000
1.1.21	Loan proceeds and peso requirements of the Philippine Engineering Project	5	43,292,000
1.1.22	Operation of the National Educational Communication Center and the Fisheries Project (Loan proceeds)	5	70,000
1.1.23	Textbook development and distribution of new textbooks to public elementary and secondary students (Loan Proceeds)	5	423,000
1.1.24	Baguio Teachers Camp	6	1,000,000
1.1.25	Baguio Vacation Normal School	6	300,000
1.1.26	DEC-Management Information Service	6	1,200,000
1.1.27	Population Education Program	6	745,000
Purchase of the following:			
1.1.28	Blackboards and chalks	6	1,200,000
1.1.29	Science/laboratory equipment	6	1,500,000
1.1.30	Vocational tools and equipment	6	1,500,000
1.1.31	Repair of vocational equipment	6	1,800,000
1.1.32	Extraordinary expenses	10	30,000
1.1.33	Per diems of members of the National Board of Education at		

	P50 each per meeting actually attended not to exceed P500 a month, and incidental expenses	10	40,000
1.1.34	Education research projects approved by the National Board of Education	13	700,000
1.1.35	Expenses incurred in the implementation of the non-formal education program	13	1,500,000
1.1.36	Operation of the Study-Now-Pay-Later Plan	13	450,000
	Sub-total, Project 1.1		<u>P176,987,000</u>
	Operational requirement of the:		
1.2.11	Bacolod Technical Institute	2	1,000,000
1.2.12	Manila Technical Institute	2	1,000,000
1.2.13	Additional operating expenses of the MSU-Iligan Institute of Technology-EDPITAF	2	1,000,000
1.2.14	Counterpart Fund for peso requirements of foreign-assisted education projects to be released upon recommendation of EDPITAF	4	79,869,000
	Sub-total, Project 1.2		<u>82,869,000</u>
	Health, nutrition and environmental projects:		
2.1.11	Grants from CARE, Inc. and other international bodies	5	184,083,000
2.1.12	Handling, freight, storage insurance, and other costs related to international food assistance programs (Peso Counterpart)	4	21,240,000
2.1.13	Center Applied Nutrition Projects, including operation of four (4) training centers	4	660,000
2.1.14	Preparation and dissemination of instructional materials in health, nutrition and environmental education	13	500,000
2.1.15	Alay Tanim expenses, to be administered by the School Health Unit		500,000
	Sub-total, Project 2.1		<u>P 206,983,000</u>

2.3.11	Promotion and financing of an integrated physical education program	1	<u>4,765,000</u>
2.6.11	Scholarship grants to rebel returnees and their dependents, per PMO No. 516	1	<u>4,540,000</u>
2.7.11	Operational expenses of EDPI-TAF	2	3,191,000
2.7.12	Personal and contractual services of EDPITAF	2	<u>3,395,000</u>
	Sub-total, Project 2.7		<u>6,586,000</u>
3.2.11	Operation and Maintenance of the Food Trades Training Laboratory of the Secondary Education Project	6	<u>1,300,000</u>
4.3.11	Rentals of Metro-Manila elementary classrooms	3	<u>4,800,000</u>
4.4.11	Rentals of Regional Office No. IV	3	383,000
4.4.12	Rentals of Regional Office No. IV-A	3	<u>350,000</u>
	Sub-total, Project 4.4		<u>733,000</u>
	Activities to be released upon recommendation by the Executive Director of the EDPITAF:		
5.1.11	Establishment of Rural Development Training Centers in twelve (12) Regional Farmer's Training Centers (Loan Proceeds)	5	<u>44,385,000</u>
5.1.12	Operation of the National Educational Communication Center and the Fisheries Project (Loan Proceeds)	5	200,000
5.1.13	Loan proceeds and peso requirements of the Philippine Engineering Project	5	26,092,000
5.1.14	Textbook development and distribution and other projects (Loan Proceeds and Peso Counterpart)	5	<u>134,517,000</u>
	Sub-total, Project 5.1		<u>205,194,000</u>
5.2.11	Acquisition of school sites as provided under R.A. No. 5447	6	<u>5,000,000</u>

Total, agency commitments and key budgetary inclusions	<u><u>P565,257,000</u></u>
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B. Board of Censors for Motion Pictures

Current Operating Expenditures

1.0 <i>Supervision of the Exhibition of Theatrical and Television Films.</i> For supervision of the exhibition of theatrical and television films	<u>P 765,000</u>
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1.1 Supervision of the Exhibition of Theatrical and Television Films	<u>765,000</u>
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Total Current Operating Expenditures, Board of Censors for Motion Pictures . . .	<u><u>P 765,000</u></u>
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C. Institute of National Language

Current Operating Expenditures

1.0 <i>Propagation and Development of National Language.</i> For propagation and development of national language, including research, translation, lexicography, promotion of national language, and general administration and support services	<u>P 2,108,000</u>
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1.1 Research	329,000
1.2 Translation	259,000
1.3 Lexicography	405,000
1.4 Promotion of National Language	384,000
1.5 General Administration and Support Services	<u>731,000</u>

Total New Appropriations, (All Current Operating Expenditures), Institute of National Language	<u><u>P 2,108,000</u></u>
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Special Provisions

1. *Disposition of Proceeds From the Sale of Publications.* The proceeds from the sales of the publications of the Institute of National Language shall be deposited with the National Treasury pursuant to P.D. No. 711 and released subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Authority to Pay Per Diems.* Any provision of existing law to the contrary notwithstanding, the Institute is hereby authorized to pay per diems to the members of the Institute of National Language at P25 each for every meeting.

D. National Historical Institute**Current Operating Expenditures**

1.0 *Preservation of Philippine History, Culture and Works of National Heroes.* For preservation of Philippine history, culture and works of national heroes, including research, translation and publication, promotion of historical events and personages, administration of historical structures and memorabilia of national heroes, and general administration and support services **P 4,975,000**

1.1 Research, Translation and Publication 581,000

1.2 Promotion of Historical Events and Personages 421,000

1.3 Administration of Historical Structures and Memorabilia of National Heroes 3,502,000

1.4 General Administration and Support Services 471,000

Total Current Operating Expenditures, National Historical Institute P 4,975,000

Capital Outlays

2.0 *Acquisition and Preservation of Historical Shrines, Monuments and Landmarks.* For acquisition and preservation of historical shrines, monuments and landmarks **P 600,000**

2.1 Acquisition and Preservation of Historical Shrines, Monuments and Landmarks 600,000

Total Capital Outlays, National Historical Institute 600,000

Total New Appropriations, National Historical Institute P 5,575,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Expenses of lectures, symposia, historical exhibits and ceremonies	10	P 18,000

1.3.11 Foreign exchange requirements in connection with training abroad on conservation and restoration techniques	13	50,000
1.3.12 Purchase of books and equipment	13	50,000
Sub-total, Project 1.3		<u>100,000</u>
2.1.11 Completion of Intramuros restoration project, subject to approval by the Governor, Metropolitan Manila Commission	13	600,000
Total, agency commitments and key budgetary inclusions		<u><u>P 718,000</u></u>

E. The National Library

Current Operating Expenditures

1.0 *Library Administration.* For library administration, including library extension services, national library services, other library services, and general administration and support services

1.1 Library Extension Services	1,901,000
1.2 National Library Services	2,352,000
1.3 Other Library Services	272,000
1.4 General Administration and Support Services	2,804,000

Total New Appropriations (All Current Operating Expenditures), The National Library

P 7,329,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.11	Purchase of one (1) bookmobile	13	<u>P 350,000</u>
1.4.11	Purchase of one (1) multilith offset duplicator	13	90,000
1.4.12	Foreign exchange requirements, including the purchase of foreign books and journals	13	215,000

1.4.13 Extraordinary expenses	10	5,000
1.4.14 Contractual, janitorial and other services	3	100,000
Sub-total, Project 1.4		<u>410,000</u>
Total, agency commitments and key budgetary inclusions		<u>760,000</u>

F. National Museum

Current Operating Expenditures

1.0 *Administration of National Museum.* For administration of national museum, including research, collection, exhibition and maintenance of museum specimens, archaeological excavations, restoration, preservation and development of cultural properties, development and maintenance of archaeological sites and museums, and general administration and support services **P 7,794,000**

1.1 Research, Collection, Exhibition and Maintenance of Museum Specimens	1,884,000
1.2 Archaeological Excavations	2,463,000
1.3 Restoration, Preservation and Development of Cultural Properties	819,000
1.4 Development and Maintenance of Archaeological Sites and Museums	1,192,000
1.5 General Administration and Support Services	1,436,000

Total Current Operating Expenditures, National Museum **P 7,794,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 1,000,000**

2.1 Construction of Permanent Improvements	<u>1,000,000</u>
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Total Capital Outlays, National Museum 1,000,000

Total New Appropriations, National Museum **P 8,794,000**

Special Provisions

1. *Authority to Collect Proceeds of Sales of Museum Souvenirs, Relics or Publications.* The National Museum is authorized to print, fabricate, reproduce and sell museum souvenirs, relics or publications and to deposit the proceeds

with the National Treasury pursuant to P.D. No. 711 and the release thereof subject to the approval of Special Budgets under Section 40 of P.D. No. 1177.

2. *Authority to Collect Entrance Fees for Admission to the Planetarium.* The National Museum is hereby authorized to collect entrance fees for admission to its Planetarium and to deposit the proceeds with the National Treasury pursuant to P.D. No. 711 and the release thereof subject to the approval of Special Budgets according to Section 40 of P.D. No. 1177.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Employment of temporary employees for special research and/or field projects and exhibitions	10	P 20,000
1.1.12	Emergency purchase of specimens and exhibits subject to such procedure as may be adopted by the Commission on Audit for the purpose	10	200,000
	Sub-total, Project 1.1		220,000
1.2.11	Zamboanga Megalith Project	1	1,722,000
1.2.12	Butuan City Project	1	167,000
	Sub-total, Project 1.2		1,889,000
1.4.11	Extraordinary expenses	10	5,000
	Total, agency commitments and key budgetary inclusions		P 2,114,000

General Summary

Current Operating Expenditures

A. Office of the Secretary	P2,960,511,000
B. Board of Censors for Motion Pictures ...	765,000
C. Institute of National Language	2,108,000
D. National Historical Institute	4,975,000
E. The National Library	7,329,000
F. National Museum	7,794,000
Total Current Operating Expenditures ..	P2,983,482,000

Capital Outlays

A. Office of the Secretary	P 210,194,000
D. National Historical Institute	600,000
F. National Museum	1,000,000
Total Capital Outlays	<u>211,794,000</u>
Total New Appropriations, Department of Education and Culture	<u><u>P3,195,276,000</u></u>

V.I STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

A.1 University of the Philippines (Proper)

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced and higher education, integrated schools, secondary education, research, extension services, auxiliary services, and general administration and support services P216,761,000

1.1 Advanced and Higher Education 98,260,000

1.2 Integrated Schools 3,451,000

1.3 Secondary Education 1,873,000

1.4 Research 16,877,000

1.5 Extension Services 22,718,000

1.6 Auxiliary Services 26,515,000

1.7 General Administration and Support Services 47,067,000

**Total Current Operating Expenditures,
University of the Philippines (Proper) . . .** **P216,761,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 11,500,000

2.1 Construction of Permanent Improvements 11,500,000

**Total Capital Outlays, University of the
Philippines (Proper)** **11,500,000**

**Total New Appropriations, University
of the Philippines (Proper)** **P228,261,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the

agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Scholarship Assistance, Institute of Health Sciences, Tacloban City	7	P 400,000
1.1.12	Operating expenses of the Asian Institute of Tourism	2	12,609,000
	Sub-total, Project 1.1		<u>P 13,009,000</u>
1.4.11	Abaca Development Program	1	300,000
1.4.12	Special Agricultural Activities as recommended by the Chairman of the National Food and Agricultural Council	1	7,700,000
1.4.13	Institute of Plant Breeding	2	3,000,000
1.4.14	Institute for Small Scale Industries	2	1,550,000
1.4.15	Integrated Agricultural Production and Marketing Project (Peso Counterpart)	4	267,000
	Sub-total, Project 1.4		<u>12,817,000</u>
2.1.11	Diliman Campus Utilities	8	4,000,000
2.1.12	College of Arts and Sciences	8	1,000,000
2.1.13	Pedestrian Overpass	8	500,000
2.1.14	National Crop Protection Center	8	3,000,000
2.1.15	Management Center	8	2,000,000
2.1.16	Transportation Training Center	8	1,000,000
	Sub-total, Project 2.1		<u>11,500,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 37,326,000</u></u>

A.2 Philippine Center for Advanced Studies

Current Operating Expenditures

1.0	National Policy Studies and Research and Advanced Instruction. For national policy studies and research and advanced instruction, and general administration and support services.	<u>P 11,211,000</u>
1.1	Advanced Instruction.	3,276,000
1.2	National Policy Studies and Research . . .	4,996,000
1.3	General Administration and Support Services.	<u>2,939,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Center for Advanced Studies.	<u><u>P 11,211,000</u></u>
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A.3 Philippine General Hospital

Current Operating Expenditures

1.0 Health, Medical Training and Research Services. For health, medical training and research services, and general administration and support services	<u>P 41,952,000</u>
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1.1 Health Services	28,727,000
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1.2 Medical Training and Research	4,509,000
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1.3 General Administration and Support Services.	<u>8,716,000</u>
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Total Current Operating Expenditures, Philippine General Hospital	<u><u>P 41,952,000</u></u>
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Capital Outlays

2.0 Construction of Permanent Improvements. For construction of permanent improvements	<u>P 1,000,000</u>
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2.1 Construction of Permanent Improvements.	<u>1,000,000</u>
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Total Capital Outlays, Philippine General Hospital	<u>1,000,000</u>
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Total New Appropriations, Philippine General Hospital.	<u><u>P 42,952,000</u></u>
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Special Provisions

1. *Subsistence, Quarters and Laundry Allowances.* All positions authorized for the PGH, including positions without compensation, student nurses, medical interns, the incumbents of which are heretofore granted furnished quarters, subsistence, service and/or laundry allowances shall continue to have the same allowances: PROVIDED, That subsistence, quarters and laundry allowances for doctors, nurses, nutritionists, medical social workers and nursing attendants may be commuted in the amount of not more than one hundred pesos (P100) per month, when authorized by the President of the University of the Philippines, and that allowances for uniforms, night work assignments and others may be provided subject to regulation by the Board of Regents of the University of the Philippines and to commutation when authorized by the President of the University of the Philippines.

2. *Continuance of Additional Compensation.* Positions in the PGH which are heretofore granted additional compensation shall continue to have the same additional compensation.

3. *Additional Compensation for Radiation Hazards.* The personnel of the PGH, who are directly working in the X-ray units of the Department of Radiology and the Cancer Institute may be paid radiation hazards not to exceed 15% of their basic compensation but not exceeding P240 per annum upon the recommendation of the Director of the PGH and approved by the President of the University of the Philippines.

4. *Representation Expenses.* Of the amount appropriated herein, P10,000 shall be made available for representation expenses.

B. Mindanao State University

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services		P 87,807,000
1.1 Higher Education	46,152,000	
1.2 Secondary Education	14,410,000	
1.3 Research	3,610,000	
1.4 Extension Services	2,470,000	
1.5 Auxiliary Services	4,825,000	
1.6 General Administration and Support Services	16,340,000	
Total Current Operating Expenditures, Mindanao State University		<u>P 87,807,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements		P 24,000,000
2.1 Construction of Permanent Improvements	24,000,000	
Total Capital Outlays, Mindanao State University		<u>24,000,000</u>
Total New Appropriations, Mindanao State University		<u><u>P111,807,000</u></u>

Special Provisions

1. *Allocations for IIT and SCTO.* All amounts appropriated and programmed for Iligan Institute of Technology and Sulu College of Technology and Oceanography shall be directly released to the said units.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.0.11	Operational requirements of the Iligan Institute of Technology	2	P 16,000,000
1.0.12	Operational requirements of the Sulu College of Technology and Oceanography, release limited to income actually received from the College's special fund	2	8,945,000
	Sub-total, Program 1.0		<u>24,945,000</u>
2.0.11	Construction of permanent improvements of the Iligan Institute of Technology	8	7,000,000
2.0.12	Construction of permanent improvements of Sulu College of Technology and Oceanography	8	5,000,000
	Sub-total, Program 2.0		<u>12,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 36,945,000</u></u>

OTHER STATE UNIVERSITIES AND COLLEGES REGION I—ILOCOS

C.1 Central Luzon Teachers College

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, research, extension services, auxiliary services, and general administration and support services.....

	P 3,246,000
1.1 Advanced Education.....	584,000
1.2 Higher Education	1,051,000
1.3 Research	191,000
1.4 Extension Services	359,000
1.5 Auxiliary Services	138,000
1.6 General Administration and Support Services.....	<u>923,000</u>

Total Current Operating Expenditures, Central Luzon Teachers College	<u>P 3,246,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,000,000</u>
2.1 Construction of Permanent Improvements	<u>2,000,000</u>
Total Capital Outlays, Central Luzon Teachers College	<u>2,000,000</u>
Total New Appropriations, Central Luzon Teachers College	<u><u>P 5,246,000</u></u>

C.2 Don Mariano Marcos Memorial State College

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services	<u>P 5,504,000</u>
1.1 Higher Education	1,348,000
1.2 Secondary Education	871,000
1.3 Research	560,000
1.4 Extension Services	333,000
1.5 General Administration and Support Services	<u>2,392,000</u>
Total Current Operating Expenditures, Don Mariano Marcos Memorial State College	<u>P 5,504,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 1,800,000</u>
2.1 Construction of Permanent Improvements	<u>1,800,000</u>
Total Capital Outlays, Don Mariano Marcos Memorial State College	<u>P 1,800,000</u>
Total New Appropriations, Don Mariano Marcos Memorial State College	<u><u>P 7,304,000</u></u>

C.3 Mariano Marcos Memorial College of Science and Technology

Current Operating Expenditures

<i>1.0 Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services		P 12,035,000
1.1 Higher Education	3,585,000	
1.2 Secondary Education	2,696,000	
1.3 Research	808,000	
1.4 Extension Services	622,000	
1.5 General Administration and Support Services	4,324,000	
Total Current Operating Expenditures, Mariano Marcos Memorial College of Science and Technology		<u>P 12,035,000</u>

Capital Outlays

<i>2.0 Construction of Permanent Improvements.</i> For construction of permanent improvements		P 11,100,000
2.1 Construction of Permanent Improvements	11,100,000	
Total Capital Outlays, Mariano Marcos Memorial College of Science and Technology		<u>11,100,000</u>
Total New Appropriations, Mariano Marcos Memorial College of Science and Technology		<u><u>P 23,135,000</u></u>

C.4 Mountain State Agricultural College

Current Operating Expenditures

<i>1.0 Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services		P 6,337,000
1.1 Higher Education	1,531,000	
1.2 Secondary Education	652,000	
1.3 Elementary Education	312,000	
1.4 Research	1,304,000	
1.5 Extension Services	77,000	
1.6 Auxiliary Services	279,000	

1.7 General Administration and Support Services.	2,182,000
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Total Current Operating Expenditures, Mountain State Agricultural College.	<u>P 6,337,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 5,000,000</u>
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2.1 Construction of Permanent Improvements.	<u>5,000,000</u>
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Total Capital Outlays, Mountain State Agricultural College	<u>5,000,000</u>
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Total New Appropriations, Mountain State Agricultural College	<u><u>P 11,337,000</u></u>
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Special Provision

1. *Support to the Philippine Root Crops Research and Training Project.* Of the amounts herein appropriated, P2,000,000 shall be made available for the Root Crops Training and Research Center.

C.5 Northern Luzon State College

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, elementary education, and general administration and support services	<u>P 1,959,000</u>
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1.1 Higher Education	797,000
1.2 Secondary Education	256,000
1.3 Elementary Education	261,000
1.4 General Administration and Support Services.	<u>645,000</u>

Total Current Operating Expenditures, Northern Luzon State College	<u>P 1,959,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,000,000</u>
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2.1 Construction of Permanent Improvements.	<u>2,000,000</u>
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Total Capital Outlays, Northern Luzon State College	P 2,000,000
Total New Appropriations, Northern Luzon State College	P 3,959,000

C.6 University of Northern Philippines

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services

P 3,194,000

1.1 Advanced Education	100,000
1.2 Higher Education	865,000
1.3 Secondary Education	563,000
1.4 Research	69,000
1.5 Extension Services	51,000
1.6 Auxiliary Services	34,000
1.7 General Administration and Support Services	1,512,000

Total Current Operating Expenditures, University of Northern Philippines

P 3,194,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P 2,300,000

2.1 Construction of Permanent Improvements	2,300,000
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Total Capital Outlays, University of Northern Philippines

2,300,000

Total New Appropriations, University of Northern Philippines

P 5,494,000

REGION II—CAGAYAN VALLEY

D.1 Cagayan Valley College of Arts and Trade

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, and general administration and support services

P 3,196,000

1.1 Higher Education	1,208,000
1.2 Secondary Education	1,041,000
1.3 Extension Services	221,000
1.4 General Administration and Support Services.	<u>726,000</u>
Total Current Operating Expenditures, Cagayan Valley College of Arts and Trades	<u>P 3,196,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 900,000</u>
2.1 Construction of Permanent Improvements.	<u>900,000</u>
Total Capital Outlays, Cagayan Valley College of Arts and Trades	<u>900,000</u>
Total New Appropriations, Cagayan Valley College of Arts and Trades	<u><u>P 4,096,000</u></u>

D.2 Cagayan Valley Institute of Technology

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services	<u>P 5,168,000</u>
1.1 Advanced Education.....	460,000
1.2 Higher Education	1,367,000
1.3 Secondary Education	989,000
1.4 Research	400,000
1.5 Extension Services	157,000
1.6 Auxiliary Services	554,000
1.7 General Administration and Support Services.	<u>1,241,000</u>
Total Current Operating Expenditures, Cagayan Valley Institute of Technology .	<u>P 5,168,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,152,000</u>
2.1 Construction of Permanent Improvements.	<u>2,152,000</u>

Total Capital Outlays, Cagayan Valley Institute of Technology	2,152,000
Total New Appropriations, Cagayan Valley Institute of Technology	<u>P 7,320,000</u>

Special Provision

1. *Peso Counter-part Fund Requirements of Foreign-Assisted Projects.* Of the amount herein appropriated, P203,000 shall be made available for the peso counter-part fund requirements of foreign-assisted projects of the Cagayan Valley Institute of Technology.

D.3 Isabela State College of Agriculture

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services **P 5,353,000**

1.1 Higher Education	2,045,000
1.2 Secondary Education	1,112,000
1.3 Research	364,000
1.4 Extension Services	212,000
1.5 General Administration and Support Services.	<u>1,620,000</u>

**Total Current Operating Expenditures,
Isabela State College of Agriculture.** **P 5,353,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 1,600,000**

2.1 Construction of Permanent Improvements.	<u>1,600,000</u>
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**Total for Capital Outlays, Isabela State
College of Agriculture** **1,600,000**

**Total New Appropriations, Isabela
State College of Agriculture** **P 6,953,000**

D.4 Northern Luzon State College of Agriculture

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal

instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services **P 2,948,000**

1.1 Advanced Education	80,000
1.2 Higher Education	865,000
1.3 Secondary Education	701,000
1.4 Research	148,000
1.5 Extension Services	80,000
1.6 Auxiliary Services	56,000
1.7 General Administration and Support Services	<u>1,018,000</u>

**Total Current Operating Expenditures,
Northern Luzon State College of Agriculture **P 2,948,000****

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 1,000,000**

2.1 Construction of Permanent Improvements	<u>1,000,000</u>
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Total Capital Outlays, Northern Luzon State College of Agriculture 1,000,000

Total New Appropriations, Northern Luzon State College of Agriculture **P 3,948,000**

D.5 Nueva Vizcaya State Institute of Technology

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services **P 5,509,000**

1.1 Higher Education	1,142,000
1.2 Secondary Education	1,886,000
1.3 Research	229,000
1.4 Extension Services	125,000
1.5 General Administration and Support Services	<u>2,127,000</u>

**Total Current Operating Expenditures,
Nueva Vizcaya State Institute of Technology **P 5,509,000****

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	P 1,000,000
2.1 Construction of Permanent Improvements.....	<u>1,000,000</u>
Total Capital Outlays, Nueva Vizcaya State Institute of Technology	<u>1,000,000</u>
Total New Appropriations, Nueva Vizcaya State Institute of Technology	<u>P 6,509,000</u>

REGION III—CENTRAL LUZON**E.1 Bulacan College of Arts and Trades****Current Operating Expenditures**

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services	P 3,442,000
1.1 Higher Education	1,299,000
1.2 Secondary Education	1,013,000
1.3 Research	85,000
1.4 Extension Services	140,000
1.5 Auxiliary Services	37,000
1.6 General Administration and Support Services	<u>868,000</u>
Total Current Operating Expenditures, Bulacan College of Arts and Trades	<u>P 3,442,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	P 2,000,000
2.1 Construction of Permanent Improvements.....	<u>2,000,000</u>
Total Capital Outlays, Bulacan College of Arts and Trades	<u>2,000,000</u>
Total New Appropriations, Bulacan College of Arts and Trades	<u>P 5,442,000</u>

E.2 Central Luzon Polytechnic College**Current Operating Expenditures**

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, auxiliary services, and general administration and support services. **P 5,875,000**

1.1 Higher Education	1,672,000
1.2 Secondary Education	1,028,000
1.3 Extension Services	804,000
1.4 Auxiliary Services	169,000
1.5 General Administration and Support Services.	<u>2,202,000</u>

**Total Current Operating Expenditures,
Central Luzon Polytechnic College.....** **P 5,875,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements..... **P 2,000,000**

2.1 Construction of Permanent Improvements.....	<u>2,000,000</u>
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**Total Capital Outlays, Central Luzon
Polytechnic College** **2,000,000**

**Total New Appropriations, Central Lu-
zon Polytechnic College** **P 7,875,000**

E.3 Central Luzon State University**Current Operating Expenditures**

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research and development, auxiliary services, and general administration and support services..... **P 16,849,000**

1.1 Advanced Education.....	395,000
1.2 Higher Education	6,461,000
1.3 Secondary Education	1,543,000
1.4 Research and Development	2,576,000
1.5 Auxiliary Services	522,000
1.6 General Administration and Support Services.	<u>5,352,000</u>

**Total Current Operating Expenditures,
Central Luzon State University** **P 16,849,000**

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 8,700,000</u>
2.1 Construction of Permanent Improvements	<u>8,700,000</u>
Total Capital Outlays, Central Luzon State University	<u>8,700,000</u>
Total New Appropriations, Central Luzon State University	<u>P 25,549,000</u>

Special Provision

1. *Support to Special Agricultural Activities.* Of the amount appropriated herein, P650,000 shall be made available from Program 1.0 and P7,200,000 from Program 2.0 for the Integrated Agricultural Production and Marketing Project.

E.4 Pampanga Agricultural College**Current Operating Expenditures**

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services	<u>P 4,571,000</u>
1.1 Higher Education	958,000
1.2 Secondary Education	674,000
1.3 Research	135,000
1.4 Extension Services	429,000
1.5 Auxiliary Services	137,000
1.6 General Administration and Support Services	<u>2,238,000</u>
Total Current Operating Expenditures, Pampanga Agricultural College	<u>P 4,571,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 3,500,000</u>
2.1 Construction of Permanent Improvements	<u>3,500,000</u>
Total Capital Outlays, Pampanga Agricultural College	<u>3,500,000</u>

Total New Appropriations, Pampanga Agricultural College	<u>P 8,071,000</u>
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E.5 Tarlac College of Agriculture

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, research, auxiliary services, and general administration and support services

P 2,006,000

1.1 Higher Education	700,000
1.2 Secondary Education	182,000
1.3 Extension Services	70,000
1.4 Research	40,000
1.5 Auxiliary Services	144,000
1.6 General Administration and Support Services	870,000

Total Current Operating Expenditures, Tarlac College of Agriculture	<u>P 2,006,000</u>
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Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P 2,000,000

2.1 Construction of Permanent Improvements	2,000,000
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Total Capital Outlays, Tarlac College of Agriculture	<u>2,000,000</u>
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Total New Appropriations, Tarlac College of Agriculture	<u>P 4,006,000</u>
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E.6 Tarlac College of Technology

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, research, auxiliary services, and general administration and support services

P 2,376,000

1.1 Higher Education	620,000
1.2 Secondary Education	274,000
1.3 Extension Services	228,000
1.4 Research	66,000

1.5 Auxiliary Services	63,000
1.6 General Administration and Support Services	<u>1,125,000</u>
Total New Appropriations, (All Current Operating Expenditures), Tarlac College of Technology	<u><u>P 2,376,000</u></u>

REGION IV—METROPOLITAN MANILA

F.1 Philippine College of Arts and Trades

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including advanced education, higher education, secondary education, extension services, auxiliary services, research and development, and general administration and support services	<u>P 6,851,000</u>
1.1 Advanced Education	304,000
1.2 Higher Education	3,411,000
1.3 Secondary Education	194,000
1.4 Extension Services	100,000
1.5 Auxiliary Services	82,000
1.6 Research and Development	200,000
1.7 General Administration and Support Services	<u>2,560,000</u>
Total Current Operating Expenditures, Philippine College of Arts and Trades ...	<u><u>P 6,851,000</u></u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 1,690,000</u>
2.1 Construction of Permanent Improvements	<u>1,690,000</u>
Total Capital Outlays, Philippine College of Arts and Trades	<u>1,690,000</u>
Total New Appropriations, Philippine College of Arts and Trades	<u><u>P 8,541,000</u></u>

F.2 Philippine College of Commerce

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education,

higher education, secondary education, research, extension services, auxiliary services, and general administration and support services P 22,231,000

1.1 Advanced Education	459,000
1.2 Higher Education	7,862,000
1.3 Secondary Education	1,042,000
1.4 Research	185,000
1.5 Extension Services	492,000
1.6 Auxiliary Services	203,000
1.7 General Administration and Support Services	<u>11,988,000</u>

Total New Appropriations, (All Current Operating Expenditures), Philippine College of Commerce **P 22,231,000**

F.3 Philippine Merchant Marine Academy

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, research, auxiliary services, and general administration and support services P 4,429,000

1.1 Higher Education	1,468,000
1.2 Research	100,000
1.3 Auxiliary Services	1,715,000
1.4 General Administration and Support Services	<u>1,146,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Merchant Marine Academy **P 4,429,000**

F.4 Philippine Normal College

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services P 10,290,000

1.1 Advanced Education	1,248,000
1.2 Higher Education	2,068,000
1.3 Secondary Education	468,000
1.4 Elementary Education	1,183,000
1.5 Research	633,000

1.6 Extension Services	949,000
1.7 Auxiliary Services	1,452,000
1.8 General Administration and Support Services	2,289,000

Total Current Operating Expenditures, Philippine Normal College	<u>P 10,290,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 3,000,000</u>
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2.1 Construction of Permanent Improvements	3,000,000
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Total Capital Outlays, Philippine Normal College	<u>3,000,000</u>
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Total New Appropriations, Philippine Normal College	<u><u>P 13,290,000</u></u>
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Special Provision

1. *PNC-EDPITAF Project.* Of the amount herein appropriated, P500,000 shall be made available for the PNC-EDPITAF Project (DEC).

REGION IV-A—SOUTHERN TAGALOG AND PALAWAN**G.1 Don Severino Agricultural College****Current Operating Expenditures**

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services	<u>P 3,929,000</u>
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1.1 Higher Education	1,350,000
1.2 Secondary Education	1,114,000
1.3 Research	336,000
1.4 Extension Services	96,000
1.5 Auxiliary Services	149,000
1.6 General Administration and Support Services	884,000

Total Current Operating Expenditures, Don Severino Agricultural College	<u><u>P 3,929,000</u></u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 600,000</u>
2.1 Construction of Permanent Improvements	<u>600,000</u>
Total Capital Outlays, Don Severino Agricultural College	<u>600,000</u>
Total New Appropriations, Don Severino Agricultural College	<u>P 4,529,000</u>

G.2 Pablo Borbon Memorial Institute of Technology**Current Operating Expenditures**

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, extension services, and general administration and support services	<u>P 4,191,000</u>
1.1 Higher Education	2,419,000
1.2 Extension Services	231,000
1.3 General Administration and Support Services	<u>1,541,000</u>
Total Current Operating Expenditures, Pablo Borbon Memorial Institute of Technology	<u>P 4,191,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 150,000</u>
2.1 Construction of Permanent Improvements	<u>150,000</u>
Total Capital Outlays, Pablo Borbon Memorial Institute of Technology	<u>150,000</u>
Total New Appropriations, Pablo Borbon Memorial Institute of Technology	<u>P 4,341,000</u>

G.3 Palawan National Agricultural College**Current Operating Expenditures**

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary ser-

vices, and general administration and support services	<u>P 2,831,000</u>
1.1 Higher Education	556,000
1.2 Secondary Education	420,000
1.3 Research	135,000
1.4 Extension Services	505,000
1.5 Auxiliary Services	237,000
1.6 General Administration and Support Services	<u>978,000</u>
Total Current Operating Expenditures, Palawan National Agricultural College ..	<u>P 2,831,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 1,000,000</u>
2.1 Construction of Permanent Improvements	<u>1,000,000</u>
Total Capital Outlays, Palawan National Agricultural College	<u>1,000,000</u>
Total New Appropriations, Palawan National Agricultural College	<u>P 3,831,000</u>

G.4 Palawan Teachers College

Current Operating Expenditures

1:0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, research and general administration and support services	<u>P 2,072,000</u>
1.1 Higher Education	997,000
1.2 Research	72,000
1.3 General Administration and Support Services	<u>1,003,000</u>
Total Current Operating Expenditures, Palawan Teachers College	<u>P 2,072,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 1,000,000</u>
2.1 Construction of Permanent Improvements	<u>1,000,000</u>

Total Capital Outlays, Palawan Teachers College	<u>1,000,000</u>
Total New Appropriations, Palawan Teachers College	<u><u>P 3,072,000</u></u>

REGION V—BICOL

H.1 Bicol University

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services

P 9,918,000

1.1 Advanced Education	237,000
1.2 Higher Education	3,655,000
1.3 Secondary Education	2,481,000
1.4 Elementary Education	1,202,000
1.5 Research	70,000
1.6 Extension Services	79,000
1.7 Auxiliary Services	82,000
1.8 General Administration and Support Services	<u>2,112,000</u>

Total Current Operating Expenditures, Bicol University

P 9,918,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P 400,000

2.1 Construction of Permanent Improvements	<u>400,000</u>
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Total Capital Outlays, Bicol University

400,000

Total New Appropriations, Bicol University

P 10,318,000

H.2 Catanduanes State College

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, auxiliary services, ex-

tension services, and general administration and support services	<u>P 11,547,000</u>
1.1 Advanced Education	202,000
1.2 Higher Education	2,053,000
1.3 Secondary Education	5,360,000
1.4 Auxiliary Services	188,000
1.5 Extension Services	183,000
1.6 General Administration and Support Services	<u>3,561,000</u>
Total Current Operating Expenditures, Catanduanes State College	<u>P 11,547,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 600,000</u>
2.1 Construction of Permanent Improvements	<u>600,000</u>
Total Capital Outlays, Catanduanes State College	<u>600,000</u>
Total New Appropriations, Catanduanes State College	<u><u>P 12,147,000</u></u>

REGION VI—WESTERN VISAYAS

I.1 West Visayas State College

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, extension services, auxiliary services and general administration and support services	<u>P 7,342,000</u>
1.1 Advanced Education	3,893,000
1.2 Higher Education	1,174,000
1.3 Secondary Education	496,000
1.4 Elementary Education	402,000
1.5 Extension Services	183,000
1.6 Auxiliary Services	60,000
1.7 General Administration and Support Services	<u>1,134,000</u>
Total Current Operating Expenditures, West Visayas State College	<u>P 7,342,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 3,000,000</u>
2.1 Construction of Permanent Improvements	<u>3,000,000</u>
Total Capital Outlays, West Visayas State College	<u>3,000,000</u>
Total New Appropriations, West Visayas State College	<u>P 10,342,000</u>

Special Provision

1. *Contractual Obligation with Iloilo Doctors Hospital.* Of the amount herein appropriated, P1,971,000 shall be made available for contractual obligations of the West Visayas State College with Iloilo Doctors Hospital.

REGION VII—CENTRAL VISAYAS**J.1 Cebu State College****Current Operating Expenditures**

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, and general administration and support services	<u>P 1,762,000</u>
1.1 Advanced Education	298,000
1.2 Higher Education	554,000
1.3 Secondary Education	95,000
1.4 Elementary Education	250,000
1.5 General Administration and Support Services	<u>565,000</u>
Total Current Operating Expenditures, Cebu State College	<u>P 1,762,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 200,000</u>
2.1 Construction of Permanent Improvements	<u>200,000</u>
Total Capital Outlays, Cebu State College	<u>P 200,000</u>

Total New Appropriations, Cebu State College

P 1,962,000

REGION VIII—EASTERN VISAYAS

X K.1 Leyte Institute of Technology

Current Operating Expenditures

1.0 Formal Instruction and Other Services. For formal instruction and other services, including higher education, secondary education, research, extension services, and general administration and support services

P 4,303,000

1.1 Higher Education

2,031,000

1.2 Secondary Education

894,000

1.3 Research

80,000

1.4 Extension Services

107,000

1.5 General Administration and Support Services.

1,191,000

Total Current Operating Expenditures, Leyte Institute of Technology

P 4,303,000

Capital Outlays

2.0 Construction of Permanent Improvements. For construction of permanent improvements

P 1,000,000

2.1 Construction of Permanent Improvements.

1,000,000

Total Capital Outlays, Leyte Institute of Technology

1,000,000

Total New Appropriations, Leyte Institute of Technology

P 5,303,000

K.2 Leyte State College

Current Operating Expenditures

1.0 Formal Instruction and Other Services. For formal instruction and other services, including advanced education, higher education, secondary education, elementary education, research, extension services and general administration and support services

P 1,483,000

1.1 Advanced Education.

210,000

1.2 Higher Education

523,000

1.3 Secondary Education	62,000
1.4 Elementary Education	62,000
1.5 Research	31,000
1.6 Extension Services	31,000
1.7 General Administration and Support Services.	<u>564,000</u>
Total Current Operating Expenditures, Leyte State College.	<u>P 1,483,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,000,000</u>
2.1 Construction of Permanent Improvements.	<u>2,000,000</u>
Total Capital Outlays, Leyte State College	<u>2,000,000</u>
Total New Appropriations Leyte State College	<u>P 3,483,000</u>

K.3 Naval Institute of Technology

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, extension services, and general administration and support services	<u>P 1,672,000</u>
1.1 Higher Education	568,000
1.2 Secondary Education	211,000
1.3 Extension Services	55,000
1.4 General Administration and Support Services.	<u>838,000</u>
Total Current Operating Expenditures, Naval Institute of Technology	<u>P 1,672,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 250,000</u>
2.1 Construction of Permanent Improvements.	<u>250,000</u>
Total Capital Outlays, Naval Institute of Technology	<u>250,000</u>

Total New Appropriations, Naval Institute of Technology	<u><u>P 1,922,000</u></u>
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Special Provision

1. *Special Expenses.* Of the amount appropriated for general administration and support services, P10,000 shall be made available for meetings, conferences, and representation expenses.

K.4 Palompon Institute of Technology

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, extension services, auxiliary services, and general administration and support services. **P 1,651,000**

1.1 Higher Education	474,000
1.2 Secondary Education	618,000
1.3 Extension Services	67,000
1.4 Auxiliary Services	20,000
1.5 General Administration and Support Services	<u>472,000</u>

Total Current Operating Expenditures, Palompon Institute of Technology	<u><u>P 1,651,000</u></u>
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Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 500,000**

2.1 Construction of Permanent Improvements	<u>500,000</u>
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Total Capital Outlays, Palompon Institute of Technology	<u>500,000</u>
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Total New Appropriations, Palompon Institute of Technology	<u><u>P 2,151,000</u></u>
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K.5 University of Eastern Philippines

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, se-

condary education, auxiliary services, and general administration and support services	<u>P 4,044,000</u>
1.1 Higher Education	2,321,000
1.2 Secondary Education	584,000
1.3 Auxiliary Services	141,000
1.4 General Administration and Support Services	<u>998,000</u>
Total Current Operating Expenditures, University of Eastern Philippines	<u>P 4,044,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,800,000</u>
2.1 Construction of Permanent Improvements	<u>2,800,000</u>
Total Capital Outlays, University of Eastern Philippines	<u>2,800,000</u>
Total New Appropriations, University of Eastern Philippines	<u>P 6,844,000</u>

K.6 Visayas State College of Agriculture

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, research, extension services, auxiliary services, and general administration and support services	<u>P 10,079,000</u>
1.1 Higher Education	3,590,000
1.2 Secondary Education	679,000
1.3 Research	2,708,000
1.4 Extension Services	326,000
1.5 Auxiliary Services	308,000
1.6 General Administration and Support Services	<u>2,468,000</u>
Total Current Operating Expenditures, Visayas State College of Agriculture	<u>P 10,079,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 4,500,000</u>
2.1 Construction of Permanent Improvements	<u>4,500,000</u>

Total Capital Outlays, Visayas State College of Agriculture	4,500,000
Total New Appropriations, Visayas State College of Agriculture	<u>P 14,579,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Faculty development expenses called for by the World Bank loan (Peso Counterpart)	4	<u>P 260,000</u>
X 1.3.11	Philippine Root Crops Research and Training Center	8	<u>2,000,000</u>
+ 1.6.11	Rental of office space (Manila Office)	3	<u>24,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 2,284,000</u>

REGION IX—WESTERN MINDANAO

L.1 Zamboanga State College

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, research, extension services, auxiliary services, and general administration and support services

	P 2,837,000
1.1 Higher Education	1,111,000
1.2 Secondary Education	271,000
1.3 Elementary Education	295,000
1.4 Research	150,000
1.5 Extension Services	144,000
1.6 Auxiliary Services	40,000
1.7 General Administration and Support Services	826,000

Total New Appropriations, (All Current Operating Expenditures), Zamboanga State College	<u>P 2,837,000</u>
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REGION X—NORTHERN MINDANAO

M.1 Bukidnon State College

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including higher education, secondary education, elementary education, and general administration and support services P 3,028,000

1.1 Higher Education	957,000
1.2 Secondary Education	367,000
1.3 Elementary Education	372,000
1.4 General Administration and Support Services	<u>1,332,000</u>

**Total Current Operating Expenditures,
Bukidnon State College** **P 3,028,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 3,000,000

2.1 Construction of Permanent Improvements	<u>3,000,000</u>
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Total Capital Outlays, Bukidnon State College **3,000,000**

Total New Appropriations, Bukidnon State College **P 6,028,000**

Special Provision

1. *Scholarship Grants for Cultural Minorities.* Of the amount herein appropriated, P500,000 shall be made available for scholarship grants for cultural minorities.

M.2 Central Mindanao University

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services P 10,573,000

1.1 Advanced Education	283,000
1.2 Higher Education	2,753,000
1.3 Secondary Education	796,000

1.4 Research	273,000
1.5 Extension Services	504,000
1.6 Auxiliary Services	2,476,000
1.7 General Administration and Support Services	3,488,000

Total Current Operating Expenditures, Central Mindanao University	<u>P 10,573,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 4,500,000</u>
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2.1 Construction of Permanent Improvements	<u>4,500,000</u>
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Total Capital Outlays, Central Mindanao University	<u>4,500,000</u>
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Total New Appropriations, Central Mindanao University	<u><u>P 15,073,000</u></u>
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REGION XII—SOUTHERN MINDANAO

N.1 Children's Educational Foundation Village

Current Operating Expenditures

1.0 <i>Formal Instruction and Other Services.</i> For formal instruction and other services, including higher education, secondary education, elementary education, custodial care and auxiliary services, extension services, and general administration and support services	<u>P 3,001,000</u>
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1.1 Higher Education	364,000
1.2 Secondary Education	429,000
1.3 Elementary Education	340,000
1.4 Custodial Care and Auxiliary Services ...	710,000
1.5 Extension Services	204,000
1.6 General Administration and Support Services	<u>954,000</u>

Total Current Operating Expenditures, Children's Educational Foundation Village	<u>P 3,001,000</u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 1,000,000</u>
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2.1 Construction of Permanent Improvements	<u>1,000,000</u>
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Total Capital Outlays, Children's Educational Foundation Village	<u>1,000,000</u>
Total New Appropriations, Children's Educational Foundation Village	<u>P 4,001,000</u>

N.2 Mindanao Institute of Technology

Current Operating Expenditures

1.0 *Formal Instruction and Other Services.* For formal instruction and other services, including advanced education, higher education, secondary education, research, extension services, auxiliary services, and general administration and support services

P 7,979,000

1.1 Advanced Education	100,000
1.2 Higher Education	2,849,000
1.3 Secondary Education	1,689,000
1.4 Research	196,000
1.5 Extension Services	161,000
1.6 Auxiliary Services	531,000
1.7 General Administration and Support Services	<u>2,453,000</u>

**Total Current Operating Expenditures,
Mindanao Institute of Technology**

P 7,979,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P 4,000,000

2.1 Construction of Permanent Improvements	<u>4,000,000</u>
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Total Capital Outlays, Mindanao Institute of Technology

4,000,000

Total New Appropriations, Mindanao Institute of Technology

P 11,979,000

SPECIAL PROVISIONS APPLICABLE TO ALL STATE UNIVERSITIES AND COLLEGES

1. *Excess Income of State Universities and Colleges* Income of state colleges and universities earned from tuition and other school fees, operation of land grants, cafeterias and other auxiliary enterprises, the sale of commercial items, and other sources which are in excess of approved income estimates shall be available for necessary expenses of the agency and/or for the expansion of income producing projects, upon deposit of the excess income with the National Treasury as Special Account in the General Fund, subject to Section 40 of P.D. No. 1177: PROVIDED, That no amount from such excess income shall be used to create new positions, to augment salaries or any type of personal services expenditure, to increase allowances beyond those already authorized, or to purchase motor vehicles, equipment or books, without the prior approval of the Office of the President, pursuant to Letter of Implementation No. 29.

2. *New Degree Programs of State Universities and Colleges.* State Universities and Colleges may offer degree programs which have not been included in the current year's authorized program of expenditure and the operational expenses of which are chargeable to non-recurring savings only upon the prior concurrence of the National Board of Education and the Commissioner of the Budget.

3. *Appropriations Used for Personal Services.* Appropriations used for personal services shall provide for the full twelve (12) months' salary of new positions which the governing Boards of the various state universities or colleges may create: PROVIDED, That the provisions of P.D. No. 985 shall be observed in the establishment of compensation rates and related matters.

GENERAL SUMMARY**Current Operating Expenditures****A. University of the Philippines**

A.1 University of the Philippines (Pro- per)	P216,761,000
A.2 Philippine Center for Advanced Studies	11,211,000
A.3 Philippine General Hospital.	41,952,000
Sub-total, University of the Philip- pines	<u>269,924,000</u>

B. Mindanao State University	<u>87,807,000</u>
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C. Region I—Ilocos

C.1 Central Luzon Teachers College.	3,246,000
C.2 Don Mariano Marcos Memorial State College	5,504,000
C.3 Mariano Marcos Memorial College of Science and Technology	12,035,000
C.4 Mountain State Agricultural Col- lege	6,337,000
C.5 Northern Luzon State College	1,959,000
C.6 University of Northern Philippines .	3,194,000
Sub-total, Region I	<u>32,275,000</u>

D. Region II—Cagayan Valley

D.1 Cagayan Valley College of Arts and Trades	3,196,000
D.2 Cagayan Valley Institute of Tech- nology	5,168,000
D.3 Isabelia State College of Agricul- ture	5,353,000
D.4 Northern Luzon State College of Agriculture	2,948,000
D.5 Nueva Vizcaya State Institute of Technology	5,509,000
Sub-total, Region II	<u>22,174,000</u>

E. Region III—Central Luzon

E.1 Bulacan College of Arts and Trades	3,442,000
E.2 Central Luzon Polytechnic College .	5,875,000
E.3 Central Luzon State University	16,849,000
E.4 Pampanga Agricultural College ...	4,571,000
E.5 Tarlac College of Agriculture	2,006,000

E.6	Tarlac College of Technology	2,376,000
	Sub-total, Region III	35,119,000
F.	Region IV—Metropolitan Manila	
F.1	Philippine College of Arts and Trades	6,851,000
F.2	Philippine College of Commerce	22,231,000
F.3	Philippine Merchant Marine Academy	4,429,000
F.4	Philippine Normal College	10,290,000
	Sub-total, Region IV	43,801,000
G.	Region IV-A—Southern Tagalog	
G.1	Don Severino Agricultural College	3,929,000
G.2	Pablo Borbon Memorial Institute of Technology	4,191,000
G.3	Palawan National Agricultural College	2,831,000
G.4	Palawan Teachers College	2,072,000
	Sub-total, Region IV-A	13,023,000
H.	Region V—Bicol	
H.1	Bicol University	9,918,000
H.2	Catanduanes State College	11,547,000
	Sub-total, Region V	21,465,000
I.	Region VI—Western Visayas	
I.1	West Visayas State College	7,342,000
J.	Region VII—Central Visayas	
J.1	Cebu State College	1,762,000
K.	Region VIII—Eastern Visayas	
K.1	Leyte Institute of Technology	4,303,000
K.2	Leyte State College	1,483,000
K.3	Naval Institute of Technology	1,672,000
K.4	Palompon Institute of Technology	1,651,000
K.5	University of Eastern Philippines	4,044,000
K.6	Visayas State College of Agriculture	10,079,000
	Sub-Total, Region VIII	23,232,000
L.	Region IX—Western Mindanao	
L.1	Zamboanga State College	2,837,000
M.	Region X—Northern Mindanao	
M.1	Bukidnon State College	3,028,000
M.2	Central Mindanao University	10,573,000
	Sub-total, Region X	13,601,000

N. Region XII—Southern Mindanao

N.1 Children's Educational Foundation Village	3,001,000
N.2 Mindanao Institute of Technology .	7,979,000
Total Current Operating Expenditures	<u>P585,342,000</u>

Capital Outlays**A. University of the Philippines**

A.1 University of the Philippines (Proper)	11,500,000
A.3 Philippine General Hospital.	1,000,000
Sub-Total, University of the Philippines	12,500,000

B. Mindanao State University	<u>24,000,000</u>
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C. Region I—Ilocos

C.1 Central Luzon Teachers College	2,000,000
C.2 Don Mariano Marcos Memorial State College	1,800,000
C.3 Mariano Marcos Memorial College of Science and Technology	11,100,000
C.4 Mountain State Agricultural College	5,000,000
C.5 Northern Luzon State College	2,000,000
C.6 University of Northern Philippines .	2,300,000
Sub-total, Region I	<u>24,200,000</u>

D. Region II—Cagayan Valley

D.1 Cagayan Valley College of Arts and Trades	900,000
D.2 Cagayan Valley Institute of Technology	2,152,000
D.3 Isabela State College of Agriculture	1,600,000
D.4 Northern Luzon State College of Agriculture	1,000,000
D.5 Nueva Vizcaya State Institute of Technology	1,000,000
Sub-total, Region II	<u>6,652,000</u>

E. Region III—Central Luzon

E.1 Bulacan College of Arts and Trades	2,000,000
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E.2	Central Luzon Polytechnic College .	2,000,000
E.3	Central Luzon State University	8,700,000
E.4	Pampanga Agricultural College . . .	3,500,000
E.5	Tarlac College of Agriculture	2,000,000
	Sub-total, Region III	<u>18,200,000</u>
F.	Region IV—Metro Manila	
F.1	Philippine College of Arts and Trades	1,690,000
F.4	Philippine Normal College	3,000,000
	Sub-total, Region IV	<u>4,690,000</u>
G.	Region IV-A—Southern Tagalog and Palawan	
G.1	Don Severino Agricultural College .	600,000
G.2	Pablo Borbon Memorial Institute of Technology	150,000
G.3	Palawan National Agricultural College	1,000,000
G.4	Palawan Teachers College	1,000,000
	Sub-total, Region IV-A	<u>2,750,000</u>
H.	Region V—Bicol	
H.1	Bicol University	400,000
H.2	Catanduanes State College	600,000
	Sub-total, Region V	<u>1,000,000</u>
I.	Region VI—Western Visayas	
I.1	West Visayas State College	3,000,000
J.	Region VII—Central Visayas	
J.1	Cebu State College	200,000
K.	Region VIII—Eastern Visayas	
K.1	Leyte Institute of Technology	1,000,000
K.2	Leyte State College	2,000,000
K.3	Naval Institute of Technology	250,000
K.4	Palompon Institute of Technology .	500,000
K.5	University of Eastern Philippines . .	2,800,000
K.6	Visayas State College of Agriculture	4,500,000
	Sub-Total, Region VIII	<u>11,050,000</u>
M.	Region X—Northern Mindanao	
M.1	Bukidnon State College	3,000,000
M.2	Central Mindanao University	4,500,000
	Sub-Total, Region X	<u>7,500,000</u>

N. Region XII—Southern Mindanao

N.1 Children's Educational Foundation
Village

1,000,000

N.2 Mindanao Institute of Technology .

4,000,000

Total Capital Outlays

120,742,000

Total New Appropriations, State Universities and Colleges

P 706,084,000

VI. DEPARTMENT OF ENERGY

A. Office of the Secretary

Special Provision

The Department of Energy and its component Bureaus shall be organized pursuant to P.D. No. 1206 creating the Department. The amounts appropriated herein for the Energy Development Board, Oil Industry Commission, Philippine Atomic Energy Commission, all agencies abolished and/or transferred under P.D. No. 1206, shall be reallocated to the Bureaus created therein. The inclusion in this Decree of the abolished agencies and their respective appropriations for CY 1978 shall not be understood as recreating said offices. This shall be considered as an interim arrangement pending approval by the President of the Department's organization plan, subject to the provisions of P.D. No. 985 and other pertinent laws, with additional budgetary requirements to be drawn from the Special Activities Fund as may be approved by the President.

B. Energy Development Board

Current Operating Expenditures

1.0 *Direction and Control of Energy Resources Development.* For promotion, supervision and coordination of energy resources development, including formulation, direction and regulation of policies on power development, evaluation, programming and assistance to non-conventional energy resources, and general administration and support services P 15,000,000

1.1 Promotion, Supervision and Coordination of Energy Resources Development	6,888,000
1.2 Formulation, Direction and Regulation of Policies on Power Development	500,000
1.3 Evaluation, Programming and Assistance to Non-conventional Energy Resources . .	6,000,000
1.4 General Administration and Support Services	<u>1,612,000</u>

Total Current Operating Expenditures, Energy Development Board	<u><u>P 15,000,000</u></u>
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Special Provision

1. *Grants, aids, subsidies and contributions.* Of the amount herein appropriated in Project 1.3, P6,000,000 shall be made available for grants, aids, subsidies and contributions for the evaluation, programming and assistance to non-conventional energy resources development, which shall be released only through Special Budgets pursuant to Section 40 of P.D. No. 1177.

C. Oil Industry Commission

Current Operating Expenditures

1.0 <i>Oil Industry Regulatory Services.</i> For oil industry regulatory services, including research and statistical services, and general administration and support services.	<u><u>P 4,597,000</u></u>
1.1 Regulatory Services	2,762,000
1.2 Research and Statistical Services	735,000
1.3 General Administration and Support Services.	<u>1,100,000</u>
Total Current Operating Expenditures, Oil Industry Commission.	<u><u>P 4,597,000</u></u>

Special Provisions

1. *Sale of Publications.* Any provision of law to the contrary notwithstanding, the OIC is hereby authorized to sell its publications to the public with the proceeds thereof to accrue to the General Fund.

2. *Authority to Use Collections Derived from Applications, Registration, Licensing and other fees or other charges and from administrative fines and surcharges.* Any provision of law to the contrary notwithstanding, the Oil Industry Commission is authorized to use the income collected under Sec. 15 of R.A. No. 6173 as amended by P.D. No. 102, for the implementation of Sec. 14 of P.D. No. 1128: PROVIDED, That all receipts shall be deposited with the National Treasury pursuant to P.D. No. 711 and the disbursement thereof, subject to approved Special Budgets pursuant to Section 40, of P.D. No. 1177.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifi-

cally provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Extraordinary expenses	10	P 20,000
1.3.12	In-service training of officials and employees of the Commission	13	<u>10,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 30,000</u></u>

D. Philippine Atomic Energy Commission

Current Operating Expenditures

1.0 *Administration and Execution of Nuclear Activities.* For administration and execution of nuclear activities, including nuclear research and development, nuclear operations assistance and training services, and general administration and support services

		<u>P 17,836,000</u>
1.1	Nuclear Research and Development	4,635,000
1.2	Nuclear Operations Assistance and Training Services	9,724,000
1.3	General Administration and Support Services	<u>3,477,000</u>

Total Current Operating Expenditures, Philippine Atomic Energy Commission P 17,836,000

Special Provisions

1. *Hazard Pay.* The provisions of existing law to the contrary notwithstanding, all employees of the Philippine Atomic Energy Commission stationed in its compound in Diliman, Quezon City and its field laboratories may be granted radiation hazard pay not to exceed 15% of their basic compensation but not less than P100 a month.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Nationwide exploration of uranium and other projects as may be directed by the President	1	<u>P 500,000</u>

1.2.11	Conduct of Technical Studies, including that for the Establishment of a Regional Fuel Cycle Center	1	1,200,000
1.2.12	Establishment of field units in Camarines Sur and Bataan	7	500,000
1.2.13	Traveling and other allowances of officials and technical men while attending conferences on nuclear science and technology, on observation and training tours, scientific visits abroad, including travel of foreign experts assigned to the Philippines	13	65,000
1.2.14	Maintaining local scholarships in nuclear science and technology and in supportive technological services including stipends of local graduate/post graduate research fellows and undergraduates apprentices	13	70,000
1.2.15	Membership dues and other contributions to the International Atomic Energy Agency (IAEA) and other national and international scientific and technological organization	13	120,000
1.2.16	Representation expenses of the Philippine resident representative to the IAEA in Vienna	13	20,000
1.2.17	Duties, taxes, fees and other charges for past importations as well as those to be purchased in CY 1978 as required by Section 1205 of the Tariff and Customs Code, as amended	13	550,000
1.2.18	Hosting of IAEA scientific seminars and/or regional training courses and participation in IAEA regional cooperative projects	13	25,000
1.2.19	Expenses of Type II fellows (Southeast Asian trainees and experts)	13	50,000
1.2.20	Fabrication cost of new reactor fuel element	13	500,000

1.2.21	Importation of radio-isotopes, radio-active materials and instruments not available locally or not fully filled by PAEC production	13	500,000
1.2.22	Grants-in-aid to other research institutions or individual scientists to further the attainment of PAEC objectives especially in the promotion of peaceful uses of atomic energy, in the form of financial assistance for the purchase of equipment, hiring technical support personnel, honoraria, and operational expenses subject to PAEC policy instructions	13	<u>1,000,000</u>
	Sub-total, Project 1.2		<u>4,600,000</u>
1.3.11	Office representation expenses including official receptions	10	50,000
1.3.12	Atomic Energy Week Celebration	13	40,000
1.3.13	Scientific journals, technical bulletins and popular science publications or documentaries on atomic energy technical exhibits and for general science promotion activities	13	<u>44,000</u>
	Sub-total, Project 1.3		<u>134,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 5,234,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

B. Energy Development Board	P 15,000,000
C. Oil Industry Commission	4,597,000
D. Philippine Atomic Energy Commission	<u>17,836,000</u>

Total New Appropriations (All Current Operating Expenditures), Department of Energy

P 37,433,000

VII. DEPARTMENT OF FINANCE

A. Office of the Secretary

Current Operating Expenditures

1.0 *Public Finance Administration.* For public finance administration, including national finance services, local government finance services, legal and intelligence services, and general administration and support services. P 11,748,000

1.1 National Finance Services	4,663,000
1.2 Local Government Finance Services	1,726,000
1.3 Legal and Intelligence Services	1,400,000
1.4 General Administration and Support Services	<u>3,959,000</u>

Total Current Operating Expenditures,
Office of the Secretary P 11,748,000

Special Provisions

1. *Authority to Hire Clerical Assistance Abroad.* The provisions of any law to the contrary notwithstanding, local residents, preferably Filipino citizens, may be hired on temporary basis for necessary clerical assistance to revenue attachés stationed abroad, to be paid salaries at the minimum rates prevailing in their respective countries of assignment out of any appropriation herein provided for the Office: PROVIDED, That such temporary personnel locally hired need not be issued formal appointments requiring attestation by the Civil Service Commission.

2. *Salary Adjustments of Revenue Attaches.* Revenue Attaches shall have the rank of FSO II and the Secretary of Finance is authorized to use appropriations herein provided for the Department of Finance to adjust their salaries to the level of FSO, Class II.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall spe-

cifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Foreign exchange differentials	13	P 2,453,000
1.3.11	Intelligence and counter intelligence activities to be accounted on the certification of the Secretary of Finance	9	100,000
1.4.11	Extraordinary expenses	10	75,000
Total, agency commitments and key budgetary inclusions			<u>P 2,628,000</u>

A.1 Anti-Smuggling Action Center

Curent Operating Expenditures

1.0 *Operation Against Economic Subversion.* For operation against economic subversion, including intelligence activities, legal services, and general administration and support services.

P 18,140,000

1.1	Intelligence Activities.	12,378,000
1.2	Legal Services	1,798,000
1.3	General Administration and Support Services.	<u>3,964,000</u>

**Total Current Operating Expenditures,
Anti-Smuggling Action Center.**

P 18,140,000

Special Provisions

1. *Highly Confidential and Technical Positions.* The provisions of existing law to the contrary notwithstanding, all positions in the Anti-Smuggling Action Center which are highly confidential and technical in nature may be removed by the Secretary of Finance, thru the recommendation of the Chairman, upon loss of trust and confidence.

2. *Detail of Military Personnel.* Armed Forces personnel who may be detailed with the ASAC under authority of Executive Order No. 11 series of 1966, and as may from time to time be directed by the President, may continue to draw their authorized pay and allowance, but such pay and allowances shall be paid from the appropriation herein provided and not from the appropriations of the Armed Forces of the Philippines.

3. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Payment of rewards approved by the Inter-Agency Committee on Claims for Reward	1	P 400,000
1.3.11	Extraordinary expenses	10	<u>15,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 415,000</u>

A.2 Embroidery and Apparel Control and Inspection Board

Current Operating Expenditures

1.0 *Control and Supervision of Registered Tax Exempt Embroidery and Apparel Industry*. For control and supervision of registered tax exempt embroidery and apparel industry

P 905,000

1.1 Supervision and Control of Embroidery and Apparel Industry

905,000

Total Current Operating Expenditures, Embroidery and Apparel Control and Inspection Board

P 905,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 10,000
1.1.12	Per diems of the Chairman and members of the Board at P200 each per meeting not exceeding once a week	13	<u>72,800</u>
	Total, agency commitments and key budgetary inclusions		<u>P 82,800</u>

A.3 Gold Mining Industry Assistance Board**Current Operating Expenditures**

1.0 <i>Assistance to Gold Producers.</i> For assistance to gold producers	P 824,000
1.1 Assistance to Gold Producers	824,000
Total Current Operating Expenditures, Gold Mining Industry Assistance Board.	P 824,000

Special Provision

1. *Per Diems.* Of the amount appropriated herein, P5,000 shall be made available for per diems of the chairman and members of the Board at the rate of P25 for every meeting actually attended but not exceeding three (3) meetings per month.

B. Bureau of Customs**Current Operating Expenditures**

1.0 <i>Administration of Customs Laws and Related Activities.</i> For administration of customs laws and related activities, including assessments and collections, customs police administration, warehousing services, legal services and general administration and support services....	P 74,219,000
1.1 Assessments and Collections	15,813,000
1.2 Customs Police Administration.....	23,119,000
1.3 Warehousing Services.....	14,000,000
1.4 Legal Services	3,460,000
1.5 General Administration and Support Services.....	17,827,000
Total Current Operating Expenditures, Bureau of Customs	P 74,219,000

Special Provisions

1. *Utilization or Disposition of Forfeited Watercraft or Motor Vehicles.* Any provision of law to the contrary notwithstanding, the Secretary of Finance, upon recommendation of the Commissioner of Customs and with the approval of the Commission on Audit and the Office of the President, may utilize or dispose for the use of any government agency or instrumentality, watercraft or motor vehicles that had been finally forfeited or abandoned in favor of the government.

2. *Appropriation for Miscellaneous Purposes.* Of the amount appropriated herein, such amounts as may be necessary shall be made available for: (a) subsistence allowance of officers and other members of the crew of patrol crafts, speedboats and motorboats, who are on sea duty, and officers and other members of the National Customs Police Service, Investigation and Secret Service Units and Communications Center, at daily rates to be fixed by the Secretary of Finance not exceeding ₱6 each; (b) allowances for uniforms, including shoes, raincoats, holsters and belts to members of the Harbor Police and Communications Center not exceeding ₱300 each per annum; (c) uniforms, including shoes, raincoats, holsters and belts of the crew of patrol craft, speedboats and motorboats not exceeding ₱300 each per annum; and (d) allowance for uniforms of janitors, messengers and elevator operators not exceeding ₱300 per annum.

3. *Operational Expenses for Warehousing Services.* Notwithstanding the appropriation of ₱14,000,000 authorized in Project 1.3, no disbursement thereof shall be made which shall exceed at any one time the aggregate income collected from the Customs Bonded Warehouses during CY 1978 and deposited with the Bureau of the Treasury through duly authorized depository banks.

4. *Intelligence Fund.* Of the amount appropriated herein, ₱500,000 shall be made available for intelligence purposes to be accounted for solely on the certification of the Commissioner of Customs.

C. Bureau of Internal Revenue

Current Operating Expenditures

1.0 *Administration and Enforcement of the National Internal Revenue Code and Other Related Laws.* For administration and enforcement of the National Internal Revenue Code and other related laws, including revenue assessment, tax collections, revenue legal services, tobacco regulatory services, and general administration and support services

₱150,822,000

1.1 Revenue Assessment.	87,334,000
1.2 Tax Collections	29,062,000
1.3 Revenue Legal Services	6,140,000
1.4 Tobacco Regulatory Services	2,571,000
1.5 General Administration and Support Services.	<u>25,715,000</u>

**Total Current Operating Expenditures,
Bureau of Internal Revenue.**

P150,822,000

Special Provisions

1. *Authority of the Commissioner of Internal Revenue to Hire Emergency Employees Abroad.* Any provision of law to the contrary notwithstanding, the Commissioner of Internal Revenue is authorized to hire emergency employees abroad as the exigencies of the service so demand, chargeable against the amount herein authorized for the Bureau of Internal Revenue: PROVIDED, That the services of emergency employees hired to assist revenue attachés or representatives, shall be authorized at the minimum rate prevailing in their respective countries of assignment.

2. *Authority for Emergency Purchases and Repairs.* Notwithstanding the provisions of Executive Orders No. 198 and 302, series of 1940, the Bureau of Internal Revenue is hereby authorized to make emergency purchases of supplies and spare parts for emergency repairs on motor vehicles of the Bureau at not exceeding P50,000 a month.

3. *Commutable Representation Expenses Authorized.* Any provision of existing law to the contrary notwithstanding, the Chairman, the eight members, the Secretary and the Assistant Secretary of the Philippine Tobacco Board are hereby authorized commutable representation expenses at the rates of not exceeding P500 per month for the Chairman and P400 per month for the Members, the Secretary, the Assistant Secretary and the Senior Executive Assistant I of the Board to be paid out of the appropriation for the Tobacco Regulatory Services.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Intelligence activities of the Bureau to be disbursed upon the sole certification of the Commissioner of Internal Revenue and pursuant to the provisions of R.A. No. 6110, as amended; PROVIDED, That releases of such funds shall be made upon prior approval by the President	9	P 18,000,000

1.1.12 Foreign exchange differentials for salaries and allowances of revenue attachés	13	<u>1,553,000</u>
Sub-total, Project 1.1		<u>19,553,000</u>
1.4.11 Extraordinary expenses of the Chairman of the Philippine Tobacco Board	10	<u>15,000</u>
1.5.11 Extraordinary expenses of the Bureau of Internal Revenue	10	<u>30,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 19,598,000</u>

D. Bureau of the Treasury

Current Operating Expenditures

1.0 *Treasury Management and Administration of Special Laws Involving Claims Against the National Government.* For treasury management and administration of special laws involving claims against the National Government, including cash receipts, disbursements, clearances and custody, bonding of accountable public officials and employees, management of public debts, pensions, backpay claims, retirement gratuity and subsidy and general administration and support services. **P 47,588,000**

1.1 Cash Receipts, Disbursements, Clearances and Custody.	17,887,000
1.2 Bonding of Accountable Public Officials and Employees.	626,000
1.3 Management of Public Debts, Pensions, Backpay Claims, Retirement Gratuity and Subsidy	19,303,000
1.4 General Administration and Support Services.	<u>9,772,000</u>

Total Current Operating Expenditures, Bureau of the Treasury **P 47,588,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Redemption of emergency currency and guerilla notes under R.A. No. 369	13	<u>P10,000,000</u>
1.4.11	Expenses for intelligence activities of the Bureau, to be released as directed by the President	9	2,000,000
1.4.12	Extraordinary expenses	10	<u>20,000</u>
	Sub-total, Project 1.4		<u>2,020,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 12,020,000</u></u>

E. Insurance Commission**Current Operating Expenditures**

1.0	<i>Regulatory Services Involving Insurance and Related Activities.</i> For regulatory services involving insurance and related activities, including licensing services, examination and supervisory services, adjudicatory services, and general administration and support services		<u>P 6,620,000</u>
1.1	Licensing Services		2,303,000
1.2	Examination and Supervisory Services . .		2,176,000
1.3	Adjudicatory Services		591,000
1.4	General Administration and Support Services		<u>1,550,000</u>
	Total Current Operating Expenditures, Insurance Commission		<u><u>P 6,620,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Study grants, advance training and other observation trips abroad of specialists and technicians of the Insurance Commission	1	P 400,000
1.1.12	Representation expenses	10	10,000
1.1.13	Extraordinary expenses	10	<u>40,000</u>
	Sub-total, Project 1.1		<u>450,000</u>

1.4.11 Seminars and in-service training of officials and employees	10	<u>15,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 465,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 11,748,000
A.1 Anti-Smuggling Action Center	18,140,000
A.2 Embroidery and Apparel Control and Inspection Board	905,000
A.3 Gold Mining Industry Assistance Board	824,000
B. Bureau of Customs	74,219,000
C. Bureau of Internal Revenue	150,822,000
D. Bureau of the Treasury	47,588,000
E. Insurance Commission	<u>6,620,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Finance	<u>P310,866,000</u>

VIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>Administration of Foreign Affairs.</i> For administration of foreign affairs, including policy planning and formulation, diplomatic and consular services, participation in international organizations, and general administration and support services.	<u>P174,608,000</u>
1.1 Foreign Policy Planning and Formulation	6,204,000
1.2 Diplomatic and Consular Services.	141,003,000
1.3 Participation in International Organizations.	10,420,000
1.4 General Administration and Support Services.	<u>16,981,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u><u>P174,608,000</u></u>

Special Provisions

1. *Transportation Allowance.* Of the appropriations provided herein, P200 shall be made available for transportation allowance for each head of office, the chief coordinator and the Deputy Secretary of the ASEAN National Secretariat of the Philippines.

2. *Allowance of Diplomatic Representatives.* Appropriations under Projects 1.2 and 1.3 may be used for payment of allowances of diplomatic representatives while abroad.

3. *Free Quarters.* The Secretary of Foreign Affairs may grant furnished or unfurnished quarters in any building situated abroad under the control of the Department of Foreign Affairs for officers and employees in the foreign service to live in: PROVIDED, That such officers and employees furnished free quarters shall not be entitled to receive any living quarters allowances or their equivalent. The Secretary may extend this privilege to watchmen, caretakers and other similar employees in the Home Office.

4. *Quarters Allowance for Secretary and Undersecretaries.* Any provision of existing law to the contrary notwithstanding, the Secretary and the Undersecretaries of Foreign Affairs are hereby authorized commutable quarters allowance not exceeding ₱15,000 and ₱9,000 each per annum, respectively, to be charged to the appropriations of the Department of Foreign Affairs.

5. *Officials Designated as Undersecretary.* Any provision of law to the contrary notwithstanding, any foreign service official in the career service who may be appointed, detailed or designated as Undersecretary of Foreign Affairs shall be entitled to the allowances corresponding to his position when assigned abroad as may be provided under the regulations promulgated by the Secretary of Foreign Affairs with the approval of the President. The Secretary of Foreign Affairs shall also be entitled to the same allowances and for this purpose, he shall be considered as a Chief of Mission, Class 1.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Opening of new Embassies and Consulates-General	1	₱ 25,000,000
1.2.12	Foreign exchange requirements of salaries and allowances of foreign service personnel	13	51,000,000
1.1.13	Lump sum for approved increases in compensation	13	1,000,000
1.2.14	Repatriation expenses	13	250,000
1.2.15	Quarters, accommodations and related expenses of foreign delegations, dignitaries and diplomatic representatives, representation expenses of the Department and chief of missions and principal officers in the foreign service establishments, contingent, confidential and intelligence expenses	13	1,385,000
1.2.16	Contingencies and emergencies created by abrupt severance of diplomatic relation,		

closures of consular establishments, riots, civil strife, rebellion, war, conflagration, floods and other calamities	13	3,750,000
Sub-total, Project 1.2		<u>82,385,000</u>
1.3.11 Support for ASPAC Food Fertilizer Technology Center, which shall be released upon prior recommendation of the National Food and Agricultural Council	4	170,000
1.3.12 Foreign exchange requirements of salaries and allowances of foreign service personnel	13	<u>4,000,000</u>
Sub-total, Project 1.3		<u>4,170,000</u>
1.4.11 Operating requirements of the Foreign Service Institute established under P.D. 1060	1	<u>6,000,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 92,555,000</u></u>

A.1 UNESCO National Commission of the Philippines

Current Operating Expenditures

1.0 <i>Participation in the UNESCO Program.</i>	For participation in the UNESCO Program.	<u>P 501,000</u>
1.1 Participation in the UNESCO Program		<u>501,000</u>
Total Current Operating Expenditures, UNESCO National Commission of the Philippines		<u><u>P 501,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Projects and studies or grants-in-aid to collaborating agencies of		

the Commission to carry out UNESCO programs in the Philip-			
	pines	3	P 50,000
1.1.12	Philippine participation in UNESCO conferences in education, science and culture, including representation expenses	1	<u>113,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 163,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.	Office of the Secretary	P174,608,000
A.1	UNESCO National Commission of the Philippines	<u>501,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Foreign Affairs		<u><u>P175,109,000</u></u>

IX. DEPARTMENT OF GENERAL SERVICES

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>General Services Administration.</i> For general services administration.....	P 3,152,000
1.1 General Services Administration.....	<u>3,152,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u><u>P 3,152,000</u></u>

Special Provision:

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 15,000
1.1.12	Pre-engineering work related to the national government center, to be sub-allotted to the Department of Public Works, Transportation and Communications	1	<u>1,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 1,015,000</u></u>

B. Bureau of Building and Real Property Management

Current Operating Expenditures

1.0 <i>Real Property Management.</i> For real property management, including building and related services.....	<u>P 21,217,000</u>
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1.1 Management of Real Property	4,597,000
1.2 Building and Related Services	<u>16,620,000</u>
Total Current Operating Expenditures, Bureau of Building and Real Property Management	<u><u>P 21,217,000</u></u>

C. Bureau of Records Management

Current Operating Expenditures

1.0 <i>Management of Records and Archives.</i> For manage- ment of records and archives, including archival operations	<u>P 1,691,000</u>
1.1 Records Management and Archival Ope- rations.	<u>1,691,000</u>
Total Current Operating Expenditures, Bureau of Records Management.	<u><u>P 1,691,000</u></u>

D. Bureau of Supply Coordination

Current Operating Expenditures

1.0 <i>Supply Systems Coordination.</i> For supply systems coordination, including specifications and standards, procure- ment, warehousing and distribution, property utilization and disposal, and general administration and support services.	<u>P 3,577,000</u>
1.1 Specifications and Standards.	356,000
1.2 Procurement, Warehousing and Distri- bution	679,000
1.3 Property Utilization and Disposal.	670,000
1.4 General Administration and Support Ser- vices.	<u>1,872,000</u>
Total Current Operating Expenditures, Bureau of Supply Coordination.	<u><u>P 3,577,000</u></u>

Special Provision

1. *Use of Proceeds from Inspection Fees and Sales of Unserviceable Properties.* The Bureau of Supply Coordination is authorized to collect inspection fees from Supplier's Identification Certification (SIC). The Director of Supply Coordination is authorized to use 50% out of the proceeds of SIC inspection fees and 50% out of the proceeds from the sale of unserviceable properties to augment its present appropriation for maintenance and other operating expenses for improvement and maintenance of its equipment and for per diems and/or meal allowances, and traveling expenses of its per-

sonnel: PROVIDED, That the proceeds shall be deposited with the National Treasury pursuant to P.D. No. 711 and the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

E. Government Printing Office

Current Operating Expenditures

1.0 <i>Printing Services for the Government.</i> For printing services for the government, including general administration and support services.....	P 40,319,000
1.1 Printing Services.....	38,656,000
1.2 General Administration and Support Services.....	1,663,000
Total Current Operating Expenditures, Government Printing Office	<u>P 40,319,000</u>

Special Provision:

1. *Transportation Expenses.* The employees of the Government Printing Office who are assigned on night shift shall be allowed a maximum of 10 per cent of their basic salary for transportation and traveling expenses.

2. *Modernization of Equipment and Facilities.* Of the amount appropriated herein, P2,000,000 shall be made available for modernization of equipment and facilities.

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 3,152,000
B. Bureau of Building and Real Property Management.....	21,217,000
C. Bureau of Records Management	1,691,000
D. Bureau of Supply Coordination	3,577,000
E. Government Printing Office	<u>40,319,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of General Services.....	<u>P 69,956,000</u>

X. DEPARTMENT OF HEALTH

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services, including disease intelligence.		<u>P 89,462,000</u>
1.1 General Administration and Support Services.		88,844,000
1.2 Disease Intelligence.		618,000
2.0 <i>Operation of Special Projects.</i> For operation of special projects, including malaria eradication, nutrition service, schistosomiasis control and research, family planning service, regulation and control of radiation, dermatology research and training, and national cancer control service.		<u>54,936,000</u>
2.1 Malaria Eradication.		23,889,000
2.2 Nutrition Services.		5,036,000
2.3 Schistosomiasis Control and Research.		8,156,000
2.4 Family Planning Services.		9,665,000
2.5 Regulation and Control of Radiation (Radiation Health Office).		568,000
2.6 Dermatology Research and Training.		1,553,000
2.7 National Cancer Control Services.		6,069,000
3.0 <i>Operation of Special Hospitals.</i> For operation of special hospitals.		<u>109,664,000</u>
3.1 Operation of Special Hospitals.		109,664,000
4.0 <i>Policy Formulation, Program Planning and Standards Development for Dental Health Services, Health and Medical Services and Health Education and Training.</i> For policy formulation, program planning and standards development for health, medical and dental health services, and health education and training.		<u>4,126,000</u>
4.1 Dental Health Services (Bureau of Dental Health Services).		1,386,000
4.2 Health and Medical Services (Bureau of Health and Medical Services).		2,247,000

4.3 Health Education and Training.....	493,000
5.0 <i>Program Implementation for Health, Medical and Dental Health Services.</i> For program implementation for health, medical and dental health services, including regional health training centers, regional laboratories, field health services, sanitaria services, hospital services, and regional general administration and support services	689,047,000
5.1 Regional Health Training Centers.....	2,844,000
5.2 Regional Laboratories.....	2,188,000
5.3 Field Health Services	240,953,000
5.4 Sanitaria Services	18,486,000
5.5 Hospital Services.....	350,812,000
5.6 Regional General Administration and Support Services	73,764,000
Total Current Operating Expenditures, Office of the Secretary	947,235,000

Capital Outlays

6.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	30,740,000
6.1 Construction of Permanent Improvements.....	30,740,000
Total Capital Outlays, Office of the Secretary	30,740,000
Total New Appropriations, Office of the Secretary	P977,975,000

Special Provisions

1. *Free Quarters to Employees.* The Secretary of Health may allow free quarters in government-owned buildings to employees assigned to dormitory duty, hospitals, training schools and other similar institutions in isolated places operated by the bureaus or offices under the Department of Health.

2. *Uniform Allowances.* Any provision of law to the contrary notwithstanding, employees of the Transport Management Section may be given allowances for three (3) sets of uniforms each per year when authorized by the Secretary of Health, chargeable against the appropriation for maintenance and other operating expenses.

3. *Special Expenses.* Of the amount appropriated herein: (a) such amounts as may be needed shall be made available for the purchase on installment basis of one (1) aircraft from the PADCO, under the provisions of LOI No. 380; (b) P506,400 for subsistence and quarters allowances of in-service trainees at P4

a day of the Regional Health Training Centers; and (c) ₱60,000 for malaria eradication as allowances of trainees under Project 2.1.

4. *Graduation Expenses.* Of the amount appropriated herein, such amounts as may be necessary shall be made available for the purchase of pins and diplomas for the graduating classes of nurses and midwives and insignia for the officers of hospitals, and for other expenses that may be incurred in connection with the holding of graduation exercises.

5. *Laundry Allowance.* The amount herein appropriated for laundry allowance in the respective hospitals and sanitarium may be commuted at ₱10 per month when authorized by the Secretary of Health.

6. *Restriction on the Release of Appropriation for Puericulture Centers.* The amount herein appropriated for Puericulture Centers shall be released only in amounts equivalent to the funds raised by the respective local governments for the purpose, as certified by the Provincial Treasurer.

7. *Authority of the Secretary of Finance to Deduct Local Government Contributions.* The local government contributions for the provincial, city and municipal emergency general hospitals shall be provided in the yearly budgets of the local government concerned, and the Secretary of Finance is hereby authorized to deduct from the internal revenue allotment accruing to the said local government the required contributions for remittance to the National Treasury.

8. *Commutation of Subsistence Allowance.* Any provision of law to the contrary notwithstanding, institutional personnel entitled to subsistence allowance in kind may commute such subsistence upon request of the personnel concerned subject to the approval by the Secretary of Health at the rate of not exceeding ₱4 a day each, chargeable against the appropriation for supplies and materials authorized in this Decree: PROVIDED, That such allowances may be authorized only where there is no mess hall or whenever available the same is inadequate.

9. *Allotment by Provinces for Health and Hospital Funds.* Any provision of law to the contrary notwithstanding, the respective provinces shall include in their budgets such amounts as they have heretofore allotted for their health and hospital funds created under Sec. 1012, of the Revised Administrative Code and R.A. No. 1939, respectively. Any province failing to do so, shall not be entitled to a share of the Rural Health Fund provided herein in accordance with R.A. No. 1082, as amended by R.A. No. 1891.

10. *Working Hours for Part-Time Physicians.* Physicians, consultants, medical specialists and other physicians occupying part-time positions authorized in this Decree shall render service for at least twenty hours a week within the hospital premises, the schedule to be fixed by the director or chief of hospital and approved by the Secretary of Health.

11. *Training Fees of Hospitals.* Physicians, nurses, pharmacists, medical social workers, medical technologists and other staff members of government hospitals, who participate in the training of students of private schools, colleges of medicine, nursing, pharmacy, social work and medical technology may be compensated, at rates to be fixed by the Secretary of Health upon recommendation of the chiefs of hospitals and/or heads of agencies concerned, out of funds that may be released from the contributions of the said schools deposited with the National Treasury pursuant to the provisions of P.D. No. 711 and the approval of the Special Budgets pursuant to Section 40 of P.D. No. 1177. Forty per centum of the said collection may be used for the purchase of equipment, supplies and materials, 55% shall be earmarked for such compensation aforementioned, and the remaining 5% shall accrue to the General Fund. The affiliated schools, colleges and universities are required to pay monthly training fees of thirty pesos (P30) for medical interns, twenty-five pesos (P25) for pharmacy interns, twenty pesos (P20) for medical technologists and medical clerks, twenty pesos (P20) for nursing and social work students, and thirty pesos (P30) for pharmacy students per 160 hours internship. Private medical colleges affiliating their undergraduate medical students with the special hospitals (National Children's Hospital, National Mental Hospital, San Lazaro Hospital, National Orthopedic Hospital, and Dr. Jose Fabella Memorial Hospital) under the Department of Health are required to pay P30 monthly per student. All training and teaching hospitals shall submit quarterly report of income and operations to the Office of the Secretary and to the Budget Commission. All expenses incurred in connection with this training shall be charged directly against the affiliated educational institutions by the chief and/or head of agencies.

12. *Hazard Pay.* Any provision of law to the contrary notwithstanding, upon recommendation of the provincial health officer and with the concurrence of the regional health director, the Secretary of Health upon approval of the President is authorized to give additional compensation from any appropriation of the Department, subject to Section 40 of P.D. No. 1177 at rate not exceeding 25% of the basic salary for all field health units and hospital personnel who are actually

assigned to strife-torn, hardship or difficulty areas. In determining such areas, the Secretary of Health shall consider the exposure to risk or dangers, inaccessibility, distance and difficulty of travel to those places.

13. *Submission of Reports on Medicines and Drugs.* The resident auditor in the Department of Health through the Chairman, Commission on Audit shall submit a complete report to the President within two months, after the end of each quarter, a complete report for the quarter immediately preceding of medicines and drugs purchased by the Department of Health, including the quantity and kind purchased, the name of the supplier, the manner, terms and conditions of the purchase and the sales contracts, the specific sources of funds, the manner the medicines and drugs were distributed and the regions of destination.

14. *Use of Income from Professional Fees.* The income from professional fees paid by Medicare patients shall accrue to the General Fund and shall be deposited with the National Treasury but shall be made available for honoraria to doctors, nurses, medical social workers, and other staff members who are involved in the care of Medicare patients, and for the upgrading and expansion of services and facilities of the hospitals which have direct clinical use for patients, subject to the provisions of P.D. No. 711 and the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

15. *Hospital Appropriations Funded by Special Decree.* Appropriations for hospital expenditures which are funded from hospital income, Medicare receipts and other income, shall be released upon deposit of the income with the National Treasury following rules and regulations issued to implement P.D. No. 711 and subject to approved Special Budgets pursuant to Section 40 of P.D. No. 1177.

16. *Excess Income of Hospitals.* Excess income of hospitals from Medicare and other sources shall be made available for necessary expenses of the agency upon deposit with the National Treasury: PROVIDED, That Medicare receipts and other sources shall be made available for additional expenditure of the agency in accordance with the procedures established by the Budget Commission, including the preparation and approval of Special Budgets, Advices of Allotment and Cash Disbursement Ceilings, except for Medicare receipts intended for honoraria to physicians, nurses, medical social workers and other staff members who are involved in the care of Medicare patients, which shall be credited to a trust liability account which shall require only the issuance of a Cash Disbursement

Ceiling: AND PROVIDED, FURTHER, That no amount from such excess income shall be used to create new positions, to augment salaries or any type of personal service expenditure, to increase allowances beyond those already authorized, or to purchase motor vehicles or equipment without the prior approval of the Office of the President pursuant to Letter of Implementation No. 29.

17. *Use of Savings of the Department of Health.* Any provisions of law to the contrary notwithstanding, savings from the appropriation of the Department of Health may be used for the payment of accumulated deficits as of December 31, 1976 of the National Mental Hospital but not to exceed ₱10,000,000.

18. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Operation and maintenance of the DOH-DAR-IBRD Rural Development II Project (Settlement areas for Capiz, Bukidnon, and Agusan)	3	₱ 2,000,000
1.1.12	Operation and maintenance of the Dagat-dagatan and the Tondo Foreshore Health Services as per LOI No. 401	3	1,000,000
1.1.13	Implementation of the Philippine Population Project, RP-IBRD Loan Agreement No. 1035 PH (COE)	4	35,146,000
	Counterpart Fund		11,747,000
	Proceeds from Borrowings		23,399,000
1.1.14	Extraordinary expenses of the Secretary of Health	10	30,000
1.1.15	Expenses for meetings, conferences, entertainment and incidental expenses of the Department	10	50,000
1.1.16	Assistance for indigent tuberculosis patients in the Quezon Institute and other pavilions and clinics maintained and operated by the Philippine Tuberculosis So-		

	ciety throughout the Philippines, including the purchase of medical and surgical equipment, subject to accounting and auditing regulations: PROVIDED, That ₱6,000,000 shall be directly allotted to		
	Quezon Institute	13	8,000,000
1.1.17	Operational expenses of a secretariat, including insurance premiums, stipends, transportation, medical kits and ₱150,000 for payment of hospitalization and medical expenses of underboard physicians and nurses undergoing training in rural health units and hospitals	13	27,000,000
1.1.18	Operational expenses of the fifty mobile clinics of which ₱4,000,000 is for maintenance and ₱3,000,000 for loan amortization	13	7,000,000
	Sub-total, Project 1.1		<u>80,226,000</u>
2.1.11	Malaria Eradication Service for official receptions and entertainment of visiting scientists	10	<u>10,000</u>
2.3.11	Expenses in the participation of the Department of Health in the Mindoro Integrated Projects, of which ₱1,293,000 shall be peso counterpart requirements and ₱160,000 shall be funded by borrowings	3	<u>1,453,000</u>
3.1.11	Expenses for meetings and conferences and other expenses in connection with health promotion activities of the National Mental Hospital	10	10,000
3.1.12	Appropriation of special hospitals funded from hospital income to be released upon deposit with the Bureau of the Treasury	10	<u>11,862,000</u>
	Sub-total, Project 3.1		<u>11,872,000</u>
5.3.11	Additional aid to Puericulture Centers to carry out the provisions of C.A. No. 701, relative		

to the protection of early infancy and child health, subject to the provisions of Section 40 of P.D. No. 1177			3	1,340,000
5.3.12	Maintenance and operation of nine rural health units under the RAD Mindanao Health Project		3	405,000
5.3.13	Purchase of drugs and medicines, subject to the approval of the President		13	125,000,000
5.3.14	Aid to the Provincial Health Fund of Batanes		13	50,000
Sub-total, Project 5.3				<u>126,795,000</u>
5.5.11	Appropriation for provincial, city and municipal emergency hospi- tals and sanitarium funded from hospital income and to be released upon deposit with the Bureau of the Treasury		13	<u>99,393,000</u>
6.1.11	Implementation of the Philippine Population Project, RP-IBRD Loan Agreement No. 1035 PH (CO)		4	
	Counterpart Fund	1,624,000		
	Proceeds from Borrow- ings	1,740,000		<u>3,364,000</u>
Total, agency commitments and key budgetary inclusions				<u><u>P323,113,000</u></u>

B. Bureau of Quarantine

Current Operating Expenditures

1.0	<i>Quarantine Services.</i> For quarantine services, includ- ing general administration and support ser- vices		<u>P 4,893,000</u>
1.1	Quarantine Services		4,234,000
1.2	General Administration and Support Ser- vices		<u>659,000</u>
Total Current Operating Expenditures, Bureau of Quarantine			<u><u>P 4,893,000</u></u>

Special Provisions

1. *Authority to Collect Fees.* Any provision of law to the contrary notwithstanding, the Director of Quarantine is hereby authorized, with the approval of the Secretary of Health, to collect reasonable fees for immunization and other quarantine services, and to use the same upon deposit of the income with the National Treasury, pursuant to the provisions of P.D. No. 711, and subject to approved Special Budgets, pursuant to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusion (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Per diems at not exceeding ₱20 each per day for private practitioners who may be designated by the Secretary of Health to serve as acting medical officers at ports of entry	13	<u>₱ 23,000</u>
1.2.11	Expenses for conferences and meetings with representatives of any foreign health agency	10	<u>5,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 28,000</u></u>

C. Bureau of Research and Laboratories

Current Operating Expenditures

1.0 <i>Laboratory Examination, Production and Research.</i> For laboratory examination, production and research, including biological and blood plasma production, laboratory research and examination, licensure of clinical laboratory and blood bank, and general administration and support services		<u>₱ 10,047,000</u>
1.1	Biological and Blood Plasma Production .	6,886,000
1.2	Laboratory Research and Examination . .	839,000
1.3	Licensure of Clinical Laboratory and Blood Bank	105,000
1.4	General Administration and Support Services	<u>2,217,000</u>
Total Current Operating Expenditures, Bureau of Research and Laboratories . . .		<u><u>₱ 10,047,000</u></u>

Special Provisions

1. *Miscellaneous Expenses.* Of the amount herein appropriated for the Bureau of Research and Laboratories, ₱3,000,000 shall be made available for the manufacture of vaccines, sera, antitoxins and other biological products.

2. *Provision for Quarters.* The Secretary of Health may authorize the officers and employees of the Bureau of Research and Laboratories engaged in the manufacture of antitoxins, vaccines, sera and other biological products at the Alabang Laboratories and experiment stations free lodging in government buildings situated at the Alabang Compound under the authority of the Secretary of Health: PROVIDED, That the officers and employees herein mentioned shall be allowed to lodge in rented buildings upon payment in advance of their corresponding share of the rent.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Research on cholera El Tor and Poliomyelitis	4	₱ 350,000
1.1.12	Expenses for meetings and conferences on laboratory examination and techniques, vaccines and sera production and research and other matters involving the public health	10	<u>10,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 360,000</u>

D. Dangerous Drugs Board

Current Operating Expenditures

1.0	<i>Policy Formulation, Coordination, Prevention and Control of Drug Abuse.</i> For policy formulation, coordination, prevention and control of drug abuse	<u>₱ 8,955,000</u>
1.1	Policy Formulation and Coordination.	1,531,000
1.2	Prevention and Control of Drug Abuse.	<u>7,424,000</u>
	Total Current Operating Expenditures, Dangerous Drugs Board	<u>₱ 8,955,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Per diems at P50 per meeting actually attended by the Chairman and all members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant: PROVIDED, That when a representative of an ex-office member attends a meeting on behalf of the latter, such representative shall be entitled to receive the per diem	13	<u>P 35,000</u>
1.2.11	Reimbursement of expenses actually and necessarily incurred in connection with meetings, conferences and related expenses of local officials or foreign visitors in matters of public interest and for carrying out the various activities of the Board, such as seminars, symposia, lecture-forums and panel discussions as well as training in connection with the celebration of the Drug Abuse Prevention and Control Week	10	8,000
1.2.12	Payment of rewards to informers instrumental in the discovery and seizure of dangerous drugs and in the apprehension of violators, funding of the National Bureau of Investigation's Treatment and Rehabilitation Center in Tagaytay City, aid to accredited and deserving private rehabilitation centers; assistance to the Department of Education and Culture for its Five-Year Drug Educa-		

tion Program, and for intelligence coordination in connection with the enforcement of the Dangerous Drugs Act	10	<u>3,620,000</u>
Sub-total, Project 1.2		<u>3,628,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 3,663,000</u></u>

E. Food and Drug Administration

Current Operating Expenditures

1.0 <i>Food and Drug Control.</i> For food and drug control, including general administration and support services	<u>P 4,167,000</u>
1.1 Food and Drug Control.	3,199,000
1.2 General Administration and Support Services.	<u>968,000</u>
Total Current Operating Expenditures, Food and Drug Administration	<u><u>P 4,167,000</u></u>

Special Provision

1. *Expenses for Meetings and Conferences.* Of the amount appropriated in Project 1.2, P10,000 shall be made available for conferences and meetings.

F. Philippine Medical Care Commission

Current Operating Expenditures

1.0 <i>Administration of Medical Care Plan.</i> For administration of medical care plan, including plans and programs, and general administration and support services.	<u>P 27,260,000</u>
1.1 Administration of Medical Care Plan	23,878,000
1.2 Plans and Programs	599,000
1.3 General Administration and Support Services.	<u>2,783,000</u>
Total Current Operating Expenditures, Philippine Medical Care Commission.	<u><u>P 27,260,000</u></u>

Special Provisions

1. *Incentive Pay.* Any provision of law to the contrary notwithstanding, the Chairman of the Commission, upon the approval of the President, is authorized to grant additional compensation to community hospitals and health centers,

physicians, medical technicians, nurses and nursing attendants who are assigned in depressed areas at rates not exceeding 25 % of their basic salaries: PROVIDED, That, in determining such rates, the Chairman of the Commission shall consider the inaccessibility, distance and difficulty of travel to those places.

2. *Authority to Collect Fees.* Community Hospitals and Health Centers are hereby authorized to collect fees for their operations and receive aid from the private sector, municipality and any other source where such community hospitals and health centers are located. All income of Community Hospitals and Health Centers derived from its operations, together with aids coming from the private sector and/or municipality where such Community Hospitals and Health Centers are located is hereby authorized to be expended for the up-grading and expansion of services and facilities of said Community Hospitals and Health Centers, subject to Section 40 of P.D. No. 1177: PROVIDED, That the unexpended balances of these funds at the end of the fiscal year, shall be available for expenditure in the ensuing fiscal year any provision of law to the contrary notwithstanding.

3. *Commutation of Subsistence Allowance.* Any provision of law to the contrary notwithstanding, community hospitals and health center employees entitled to subsistence allowance in kind may commute such subsistence upon request of the employees concerned subject to the approval by the Chairman of the Commission at the rate of not exceeding ₱4 a day each, chargeable against the appropriation for supplies and materials authorized in this Decree: PROVIDED, That such allowances may be authorized only where there is no mess hall or the one available is inadequate.

4. *Honoraria of Doctors and Other Staff Members.* The income from professional fees paid by Medicare patients may be used for honoraria to doctors and other staff members who are involved in the care of medicare patients, subject to the deposit of the income with the National Treasury pursuant to the provisions of P.D. No. 711 and subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>		<i>Amount</i>
1.3.11	Extraordinary expenses of the Chairman of the Commission	10	₱	20,000

1.3.12 Extraordinary expenses of the Executive Director of the Commission	10	6,000
Total, agency commitments and key budgetary inclusions		P 26,000

G. Schistosomiasis Control Council

Current Operating Expenditures

1.0 <i>Formulation and Coordination of the National Schistosomiasis Control Program.</i> For formulation and coordination of the National Schistosomiasis Control Program		P 978,000
1.1 Formulation and Coordination of the National Schistosomiasis Control Program .		978,000
Total Current Operating Expenditures, Schistosomiasis Control Council.		P 978,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Expenses in connection with meetings of the Schistosomiasis Council, Committees and Sub-Committees, visits and conferences with officials and representatives of foreign and international health agencies	10	P 30,000
1.1.12	Per diems and traveling expenses of council members and committee and sub-committee members	13	35,000
	Total, agency commitments and key budgetary inclusions		P 65,000

H. Tondo General Hospital and Medical Center

Current Operating Expenditures

1.0 *Operation of Tondo General Hospital and Medical Center.* For operation of Tondo General Hospital and Medical

Center, including hospital ambulatory and domiciliary health and medical care services, and general administration and support services ₱ 4,710,000

1.1 Hospital, Ambulatory and Domiciliary Health and Medical Care Services..... 3,939,000

1.2 General Administration and Support Services..... 771,000

Total Current Operating Expenditures, Tondo General Hospital and Medical Center..... ₱ 4,710,000

Special Provisions

1. *Laundry, Subsistence and Quarters Allowances.* Laundry and subsistence allowances may be commuted at the rates of ₱10 a month and ₱6 per day, respectively, when authorized by the Hospital Board: PROVIDED, That the subsistence allowance may be commuted only if there is no mess hall or whenever the one available is inadequate. Commutation of quarters allowance may be allowed at such rates as may be approved by the Hospital Board whenever government quarters are not available for the purpose.

2. *Office Hours of Part-Time Employees.* Consultants, medical specialists and other physicians occupying part-time positions authorized in this Decree shall render service for at least twenty hours a week within the hospital, the schedule to be fixed by the Director of the Hospital and approved by the Hospital Board.

3. *Authority to Collect Training Fees and to Use Proceeds to Defray Costs Incurred.* The Tondo General Hospital and Medical Center is authorized to collect training fees from affiliated schools, colleges, and universities whose students are undergoing training in said hospital at the monthly rates of ₱30 for medical interns, ₱20 for medical technologists and medical clerks and ₱20 for nursing and social work students, which shall be made available for honoraria to physicians, nurses, pharmacists, medical social workers, medical technologists, and other staff members of the hospital who participate in the training at rates to be fixed by the Hospital Board upon recommendation of the Director of the Hospital and for the purchase of equipment, supplies and materials upon deposit of the income with the National Treasury pursuant to P.D. No. 711 and the approval of Special Budgets, pursuant to Section 40 of P.D. No. 1177.

4. *Hazard Pay.* Savings may be used for radiation hazard pay to X-ray personnel of the hospital in amounts not exceeding 15% of basic compensation or ₱240 per annum, whichever is lower, when authorized by the Hospital Board.

5. *Honoraria of Doctors and Other Staff Members.* The income from professional fees paid by medicare patients may be used for honoraria to doctors and to other staff members who are involved in the care of medicare patients upon deposit of the income with the National Treasury pursuant to P.D. No. 711 and subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Official receptions and entertainment expenses for visiting officials	10	₱ 4,200
1.2.12	Per diems of members of the Hospital Board not exceeding ₱100 for each member for every meeting actually attended	13	6,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 10,200</u>

GENERAL SUMMARY

Current Operating Expenditures

A.	Office of the Secretary	₱947,235,000
A.1	Office of the Secretary (Proper)	943,602,000
A.2	Bureau of Dental Health Services . .	1,386,000
A.3	Bureau of Health and Medical Services	2,247,000
B.	Bureau of Quarantine	4,893,000
C.	Bureau of Research and Laboratories	10,047,000
D.	Dangerous Drugs Board	8,955,000
E.	Food and Drug Administration	4,167,000
F.	Philippine Medical Care Commission	27,260,000
G.	Schistosomiasis Control Council	978,000
H.	Tondo General Hospital and Medical Center	4,710,000
	Total Current Operating Expenditures . .	<u>₱1,008,245,000</u>

Capital Outlays

A. Office of the Secretary	P 30,740,000
Total Capital Outlays	<u>P 30,740,000</u>
Total New Appropriations, Department of Health	<u><u>P1,038,985,000</u></u>

XI. DEPARTMENT OF INDUSTRY

A. Office of the Secretary

Current Operating Expenditures

1.0 *Coordination, Development, Regulation and Diversification of Industry.* For coordination, development, regulation and diversification of industry, including coordination of large-scale industries, industrial information and guidance, promotion and development of small and medium industries, business advisory services, and general administration and support services P. 14,355,000

1.1 Coordination of Large Scale Industries
(Bureau of Industrial Coordination) 1,306,000

1.2 Industrial Information and Guidance
(Bureau of Industrial Information and
Programs) 970,000

1.3 Promotion and Development of Small and
Medium Industries (Commission on
Small and Medium Industries) 5,857,000

1.4 Business Advisory Services (Commission
on Small and Medium Industries) 4,763,000

1.5 General Administration and Support Ser-
vices. 1,459,000

**Total Current Operating Expenditures,
Office of the Secretary P 14,355,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Operational requirements of the Department of Industry and the U.P. Institute of Small Scale In-		

dustries as implementing agencies of CSMI Special Projects	7	<u>P 2,663,000</u>
1.4.11 Counterpart requirements of IBRD Loan for Small and Medium Industries Development Project	4	2,173,000
1.4.12 Proceeds of IBRD Loan for Small and Medium Industries Development Project	5	<u>2,700,000</u>
Sub-total, Project 1.4		<u>4,873,000</u>
1.5.11 Conferences	10	100,000
1.5.12 Extraordinary expenses	10	<u>50,000</u>
Sub-total, Project 1.5		<u>150,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 7,686,000</u></u>

B. Board of Investments

Current Operating Expenditures

1.0 *Administration and Control of the Investments and Export Incentives Plans.* For administration and control of the investments and export incentives plans, including project evaluation and supervision, assistance to BOI registered projects, market and products research and training, and general administration and support services. . . . P 15,857,000

1.1 Project Evaluation and Supervision	6,369,000
1.2 Assistance to BOI Registered Projects. . .	1,187,000
1.3 Market and Products Research and Training	6,625,000
1.4 General Administration and Support Services.	<u>1,676,000</u>

Total Current Operating Expenditures, Board of Investments. P 15,857,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Operational expenses for the implementation of Agricultural		

Investments Incentives Act, P.D. 1159	3	1,000,000
1.1.12 Export development activities re- lated to non-traditional exports, formerly funded by the Export Assistance Fund (P.D. No. 230)	1	<u>2,000,000</u>
Sub-total, Project 1.1		<u>3,000,000</u>
1.4.13 Extraordinary expenses	10	<u>30,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 3,030,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 1,459,000
A.1 Bureau of Industrial Coordination..	1,306,000
A.2 Bureau of Industrial Information and Programs	970,000
A.3 Commission on Small and Medium Industries	10,620,000
B. Board of Investments	<u>15,857,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Industry	<u><u>P 30,212,000</u></u>

XII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

Current Operating Expenditures

1.0 *Special Legal Services and General Administration.*
For special legal services, including pardon and parole services, and general administration and support services

P 22,541,000

1.1 Special Legal Services	19,524,000
1.2 Pardon and Parole Services	762,000
1.3 General Administration and Support Services	<u>2,255,000</u>

Total Current Operating Expenditures, Office of the Secretary	<u>P 22,541,000</u>
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Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Salaries of provincial and city fiscals and their assistants	13	P 12,887,120
1.1.12	Conference and seminar expenses	13	<u>100,000</u>
	Sub-total, Project 1.1		<u>12,987,120</u>
1.2.11	Compensation of the Chairman, Members and Executive Officer of the Board of Pardons and Parole	13	<u>44,000</u>
1.3.11	Extraordinary expenses	10	<u>60,000</u>
1.3.12	Conference and seminar expenses	13	50,000

1.3.13 Improvement of Department of Justice Library	13	30,000
Sub-total, Project 1.3		<u>140,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 13,171,120</u></u>

B. Bureau of Prisons

Current Operating Expenditures

1.0 *Administration and Development of Prisons and Other Penal Institutions.* For administration and development of prisons and other penal institutions, including custody, maintenance and rehabilitation of national prisoners, operation of prison agro-industries, and general administration and support services

P 52,875,000

1.1 Custody, Maintenance and Rehabilitation of National Prisoners

41,328,000

1.2 Operation of Prison Agro-Industries

6,650,000

1.3 General Administration and Support Services

4,897,000

Total Current Operating Expenditures, Bureau of Prisons

P 52,875,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P1,000,000

2.1 Construction of Permanent Improvements

1,000,000

Total Capital Outlays, Bureau of Prisons

1,000,000

Total New Appropriations, Bureau of Prisons

P 53,875,000

Special Provisions

1. *Quarters for Employees of the Commission on Audit and Teachers Assigned in Penal Colony Reservations.* Employees of the Commission on Audit assigned in the auditing units for the Bureau of Prisons in Muntinlupa and the penal colony reservations, and public school teachers assigned to the public schools located in the New Bilibid Prison and penal colony reservations may be furnished quarters and prisoners' services

inside the prison installation.

2. *Transportation for Employees Assigned on Night Shift.* The employees of the Bureau of Prisons who are assigned to work on night shift shall be allowed ten per centum extra pay of their basic salary for transportation chargeable against its appropriations for maintenance and other operating expenses.

3. *Hazard Pay.* Any provision of law to the contrary notwithstanding, the Bureau of Prisons is hereby authorized to pay its officials and employees rendering hazardous duty 15 per cent extra pay on their basic salary, chargeable against the income of the Bureau of Prisons, (Special Account), subject to the provisions of Section 40 of P.D. No. 1177.

4. *Authority to commute meal allowance.* Any provision of law to the contrary notwithstanding, the Bureau of Prisons is hereby authorized to commute meal allowances of prison guards and hospital personnel who are continuously rendering 8 hours service daily, at the rate of ₱75 each per month, chargeable against its appropriations for maintenance and other operating expenses.

5. *Gratuities of Prisoners.* Any provision of law to the contrary notwithstanding, the Director of Prisons is hereby authorized to pay gratuities to prisoners or colonists assigned to work in industrial or agricultural projects and those performing duties of trust at an amount not to exceed ₱50 per month each, out of its appropriation for maintenance and other operating expenses.

6. *Hospitalization Benefit for Employees.* Any provision of law to the contrary notwithstanding, officials of the Bureau of Prisons, including their dependents, shall be allowed admission and medical treatment in the hospitals inside the New Bilibid Prisons and in other prisons and penal farms at the rate of not exceeding ₱5 per patient per day chargeable against its appropriation for maintenance and other operating expenses and in no case shall it exceed ₱300 per patient annually.

7. *Expenses for Food Production Projects.* Any provision of law to the contrary notwithstanding, the Director of Prisons is hereby authorized to use part or any of its appropriations for maintenance and other operating expenses for food production projects which offer training and employment opportunities for rehabilitation of prisoners.

8. *Use of Income.* Any provision of law to the contrary, notwithstanding, any income of the Bureau of Prisons derived from the operation of its prison agro-industries shall accrue to a Special Account in the General Fund upon deposit with the

National Treasury pursuant to P.D. No. 711, which may be disbursed for the expansion, development and other operating expenses of the prison agro-industries including the payment of compensation of prisoners utilized by said agro-industries subject to the provisions of Sec. 40 of P.D. No. 1177.

9. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Subsistence and laundry allowances	13	P 86,000
1.1.12	Commutable quarters allowance at P70 per month	13	381,000
1.1.13	Rewards to informants of not more than P1,000 in each case leading to recapture of escaped prisoners	13	50,000
	Sub-total, Project 1.1		<u>517,000</u>
1.2.11	Subsistence and laundry allowances	13	19,000
1.2.12	Quarters allowance at P70 per month	13	59,000
	Sub-total, Project 1.2		<u>78,000</u>
1.3.11	Extraordinary expenses of the Director of Prisons	10	10,000
1.3.12	Conferences and seminar expenses	10	75,000
1.3.13	Subsistence and laundry allowances	13	193,000
1.3.14	Quarters allowance at P70 per month	13	57,000
	Sub-total, Project 1.3		<u>335,000</u>
Total, agency commitments and key budgetary inclusions			<u>P 930,000</u>

C. Citizens' Legal Assistance Office**Current Operating Expenditures**

1.0 *Legal and Counselling Services.* For legal and counselling services, including general administration and support services ₱ 10,207,000

1.1 Legal and Counselling Services 9,273,000

1.2 General Administration and Support Services 934,000

**Total Current Operating Expenditures,
Citizens' Legal Assistance Office** ₱ 10,207,000

Special Provision

1. *Extraordinary Expenses.* Of the amount appropriated for the Citizens' Legal Assistance Office, ₱10,000 shall be made available for extraordinary expenses of the Chief Citizens' Attorney.

D. Commission on Immigration and Deportation**Current Operating Expenditures**

1.0 *Administration of Immigration, Deportation and Alien Registration Laws.* For administration of immigration, deportation and alien registration laws, including enforcement of immigration, deportation and alien registration laws, intelligence and security services, and general administration and support services ₱ 8,232,000

1.1 Enforcement of Immigration, Deportation and Alien Registration Laws 4,945,000

1.2 Intelligence and Security Services 1,622,000

1.3 General Administration and Support Services 1,665,000

**Total Current Operating Expenditures,
Commission on Immigration and Deportation** ₱ 8,232,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein

appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Purchase of boarding launch	11	₱ 800,000
1.1.12	Subsistence allowance for the members of the crew of the boarding launch at daily rates not to exceed ₱6	13	22,000
1.1.13	Uniform allowance of immigration officers not exceeding ₱150 each per annum	13	22,000
1.1.14	Subsistence allowance for alien detainees at daily rates not to exceed ₱6	13	145,000
1.1.15	Allowance of employees and officers assigned abroad at rates as may be approved by the Office of Compensation and Position Classification	13	150,000
	Sub-total, Project 1.1		<u>1,139,000</u>
1.2.11	Shoes and uniform allowances of security guards not exceeding ₱150 each per annum	13	16,000
1.2.12	Allowance of employees and officers assigned abroad at rates as may be approved by the Office of Compensation and Position Classification	13	50,000
	Sub-total, Project 1.2		<u>66,000</u>
1.3.11	Extraordinary expenses of the Commissioner	10	10,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,215,000</u></u>

E. Land Registration Commission

Current Operating Expenditures

1.0 *Registration of Properties.* For registration of properties, including issuance of land titles and registration of deeds, and general administration and support services

₱ 23,537,000

1.1 Issuance of Land Titles and Registration of Deeds	20,067,000
1.2 General Administration and Support Services.	<u>3,470,000</u>
Total Current Operating Expenditures, Land Registration Commission	<u><u>P 23,537,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Purchase of paper suitable for land titles	13	<u>P 3,848,000</u>
1.2.11	Extraordinary expenses	13	<u>10,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,858,000</u></u>

F. National Bureau of Investigation

Current Operating Expenditures

1.0 *Detection and Investigation of Crimes.* For detection and investigation of crimes, including general investigation, scientific criminal investigation services, and general administration and support services

	<u>P 33,801,000</u>
1.1 General Investigation	14,691,000
1.2 Scientific Criminal Investigation Services	8,667,000
1.3 General Administration and Support Services.	<u>10,443,000</u>

Total Current Operating Expenditures, National Bureau of Investigation	<u><u>P 33,801,000</u></u>
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Special Provisions

1. *Reimbursement of Traveling Expenses.* With the authority of the President, the National Bureau of Investigation agents may be allowed full payment of claims for reimbursement of traveling and other expenses from the allotment for traveling expenses actually and necessarily incurred in the course of official travel upon certification of the Director of the

National Bureau of Investigation that such expenses are absolutely necessary in connection with the performance of an assignment.

2. *Disposition of Income.* Notwithstanding the amount specifically provided in the appropriation for the National Bureau of Investigation, all collections for clearance and other service fees by the NBI shall be available for the following: (a) maintenance and other operating expenses; (b) expenses for confidential information and witnesses including necessary travel, surveillance and investigation expenses; (c) maintenance and operation of the Rehabilitation Center for Drug Addicts: PROVIDED, That all receipts shall be deposited with the National Treasury pursuant to P.D. No. 711 and expenditures therefrom subject to the provisions of Section 40 of P.D. No. 1177 and shall be allotted from the General Fund Adjustments provided in this Decree: PROVIDED, FURTHER, That such expenditures as may be necessary for confidential security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Purchase of firearms and investigative electronics and equipment	13	<u>P 500,000</u>
1.2.11	Records system modernization	13	<u>1,000,000</u>
1.3.11	Gratuities and traveling expenses of informants and such amount as may be necessary for extraordinary expenses of the Director of the National Bureau of Investigation	10	10,000
1.3.12	Rewards to informants and other expenses for criminal intelligence purposes, releases shall be made when and as directed by the President	13	500,000
1.3.13	Purchase of laboratory supplies	13	<u>30,000</u>
	Sub-total, Project 1.3		<u>540,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 2,040,000</u></u>

G. Office of the Government Corporate Counsel**Current Operating Expenditures**

1.0 *Legal Services to Government-Owned or Controlled Corporations.* For legal services to government-owned or controlled corporations, and general administration and support services **P 1,177,000**

1.1 Legal Services to Government-Owned or Controlled Corporations 745,000

1.2 General Administration and Support Services. 432,000

**Total Current Operating Expenditures,
Office of the Government Corporate
Counsel.** **P 1,177,000**

Special Provisions

1. *Assessment on Government-Owned or Controlled Corporations.* The appropriations for the Office of the Government Corporate Counsel provided in this Decree and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned or controlled corporations as contributions to the General Fund.

2. *Extraordinary Expenses.* Of the amount appropriated herein, ₱10,000 shall be made available for extraordinary expenses of the Government Corporate Counsel.

H. Office of the Solicitor General**Current Operating Expenditures**

1.0 *Legal Services and Related Activities.* For legal services and related activities, including legal services to government offices, and general administration and support services. **P 3,818,000**

1.1 Legal Services to Government Offices . . . 3,426,000

1.2 General Administration and Support Services. 392,000

**Total Current Operating Expenditures,
Office of the Solicitor General** **P 3,818,000**

Special Provisions

1. *Use of Net Income.* Any provision of law to the contrary notwithstanding, the Solicitor General is authorized to use all

the net income realized from the sales of notarial and other legal forms and filing fees to cover necessary expenses including purchase of books, equipment, supplies and materials and traveling expenses for the Office of the Solicitor General, printing of briefs, publication expenses and sheriff's fees and court costs and payment of valid prior years' obligations incurred which were inadequately funded: PROVIDED, That said income shall be deposited with the National Treasury, pursuant to P.D. No. 711 and expenditures therefrom subject to Special Budget pursuant to Section 40 of P.D. No. 1177.

2. *Extraordinary Expenses.* Of the amounts appropriated herein, ₱30,000 shall be made available for extraordinary expenses of the Solicitor General.

H.1 Investigation and Recovery Office

Current Operating Expenditures

1.0 <i>Investigation and Recovery Services.</i> For investigation and recovery services, including general administration and support services.....	₱ 582,000
1.1 Investigation and Recovery Services	475,000
1.2 General Administration and Support Services.....	<u>107,000</u>
Total Current Operating Expenditures, Investigation and Recovery Office	<u>₱ 582,000</u>

Special Provision

1. *Authority to Seek Financial Assistance from Other Agencies.* Any provision of law to the contrary notwithstanding, the Investigation and Recovery Office is authorized to seek and receive financial assistance in the form of legitimate and reasonable expenses to be incurred in the performance of its functions from any government department, bureau, office, agency, instrumentality or government-owned or controlled corporation for rendering services pursuant to Executive Order No. 341, dated October 4, 1971 and Letter of Implementation No. 3 dated October 11, 1972 and P.D. No. 478; to charge and receive for its share ten per cent of all such collections and/or settlements effected whether made in or out of court; and to charge and receive such attorney's fees as may be awarded and/or compromised in any given case, subject to the remittance of income to the National Treasury pursuant to P.D. No. 711 and to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

I. Probation Administration**Current Operating Expenditures**

1.0 *Administration of the Probation System.* For administration of the probation system, including correction and rehabilitation services, and general administration and support services **P 14,424,000**

1.1 Correction and Rehabilitation Services 11,328,000

1.2 General Administration and Support Services 3,096,000

**Total Current Operating Expenditures,
Probation Administration P 14,424,000**

GENERAL SUMMARY**Current Operating Expenditures**

A. Office of the Secretary **P 22,541,000**

B. Bureau of Prisons 52,875,000

C. Citizens' Legal Assistance Office 10,207,000

D. Commission on Immigration and Deportation 8,232,000

E. Land Registration Commission 23,537,000

F. National Bureau of Investigation 33,801,000

G. Office of the Government Corporate Counsel 1,177,000

H. Office of the Solicitor General 3,818,000

H.1 Investigation and Recovery Office 582,000

I. Probation Administration 14,424,000

Total Current Operating Expenditures P171,194,000

Capital Outlays

B. Bureau of Prisons **P 1,000,000**

Total Capital Outlays P 1,000,000

**Total New Appropriations, Department
of Justice P172,194,000**

XIII. DEPARTMENT OF LABOR

A. Office of the Secretary

Current Operating Expenditures

1.0 *Enforcement of Labor Laws and Manpower Development Services.* For enforcement of labor laws and manpower development services, including apprenticeship promotion, promotion and maintenance of industrial peace, adjudication of appealed labor relations cases, international labor affairs services, and promotion of family planning for workers.

P 26,252,000

1.1 Enforcement of Labor Laws.

11,744,000

1.2 Manpower Development and Apprenticeship Promotion

1,881,000

1.3 Promotion and Maintenance of Industrial Peace.

7,304,000

1.4 Adjudication of Appealed Labor Relations Cases

988,000

1.5 International Labor Affairs Services

3,877,000

1.6 Promotion of Family Planning for Workers

458,000

2.0 *General Administration and Support Services.* For general administration and support services, including research and statistics, and information and publication services

6,017,000

2.1 Research and Statistics.

836,000

2.2 Information and Publication Services. . . .

794,000

2.3 General Administration and Support Services.

4,387,000

**Total Current Operating Expenditures,
Office of the Secretary**

P 32,269,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and pur-

poses in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Regional expansion	1	<u>500,000</u>
1.2.11	Regional expansion	1	<u>500,000</u>
1.3.11	Regional expansion	1	<u>500,000</u>
1.5.11	Contribution to the International Center for Advanced Technical and Vocational Organization, Turin, Italy	13	P 4,000
1.5.12	Foreign exchange differentials	13	1,000,000
1.5.13	International labor affairs services	13	<u>375,000</u>
	Sub-total, Project 1.5		<u>Ⓢ 1,379,000</u>
2.3.11	Extraordinary expenses	10	30,000
2.3.12	Representation expenses	10	25,000
2.3.13	Holding of national conferences	10	200,000
2.3.14	Payment of contractual fees of experts and technical consultants	10	<u>300,000</u>
	Sub-total, Project 2.3		<u>555,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,434,000</u></u>

B. Bureau of Apprenticeship

Current Operating Expenditures

1.0 *Technical Supervision on the Promotion of Apprenticeship and Learnership.* For technical supervision on the promotion of apprenticeship and learnership, including formulation of policies and programs

P 637,000

1.1 Formulation of Policies and Programs . . .

637,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Apprenticeship

P 637,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Conferences, seminar, meetings and other promotional gatherings on apprenticeship	10	P 10,000
1.1.12	Contractual fees and/or honoraria of experts and technical consultants who are not government employees and who are employed on a project basis	10	25,000
	Total, agency commitments and key budgetary inclusions		P 35,000

C. Bureau of Employment Services

Current Operating Expenditures

1.0	<i>Promotion and Regulation of Employment.</i> For promotion and regulation of employment, including general administration and support services		P 4,866,000
1.1	Employment Promotion		3,719,000
1.2	Regulation of Employment		617,000
1.3	General Administration and Support Services.		530,000
	Total New Appropriations (All Current Operating Expenditures), Bureau of Employment Services.		P 4,866,000

Special Provision

1. *Special Expenses.* Of the amount herein appropriated under Program 1.3, P25,000 shall be made available for contractual fees of experts and technical consultants.

D. Bureau of Labor Relations

Current Operating Expenditures

1.0	<i>Supervision in the Promotion of Industrial Peace and Adjudication of Union Disputes.</i> For supervision on the promotion of industrial peace and adjudication of union disputes, including formulation of policies and programs, and adjudication of appealed cases on union disputes		P 2,409,000
1.1	Formulation of Policies and Programs . . .		1,449,000
1.2	Adjudication of Appealed Cases on Union Disputes		960,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Labor Relations	<u><u>P 2,409,000</u></u>
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Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Labor-management congress and regional conferences as may be authorized by the Secretary of Labor	10	P 15,000
1.1.12	Regional and nationwide conventions and seminars, including researches and studies	10	<u>100,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 115,000</u></u>

E. Bureau of Labor Standards

Current Operating Expenditures

1.0 *Technical Supervision on the Administration of Laws on Labor Standards.* For technical supervision on the administration of laws on labor standards, including formulation of policies and programs.

P 2,094,000

1.1 Formulation of Policies and Programs . . . 2,094,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Labor Standards

P 2,094,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Participation in international and		

regional conferences	10	P	80,000
1.1.12 Extraordinary expenses	10		10,000
1.1.13 Extraordinary expenses of the Associate Commissioners at P5,000 each	10		10,000
1.1.14 Expenses for research and studies on toxic substances, pollution, and conditions of employment	1		300,000
Total, agency commitments and key budgetary inclusions		P	400,000

F. Bureau of Women and Minors

Current Operating Expenditures

1.0 <i>Technical Supervision on the Administration of Laws Regulating the Employment of Women and Minors.</i> For technical supervision on the administration of laws regulating the employment of women and minors, including formulation of policies and programs	P	645,000
1.1 Formulation of Policies and Programs . . .		645,000
Total New Appropriations (All Current Operating Expenditures), Bureau of Women and Minors	P	645,000

Special Provision

1. *Special Expenses.* Of the amount herein appropriated under Project 1.1, P40,000 shall be made available for participation in international and regional conferences for the protection and welfare of working women and minors and the implementation of the Labor Code on the employment of women and minors.

G. Institute of Labor and Manpower Studies

Current Operating Expenditures

1.0 <i>Improvement of Labor and Manpower Administration.</i> For improvement of Labor and manpower administration, including management and staff development, labor education, research and publications, and general administration and support services	P	3,473,000
1.1 Management and Staff Development . . .		393,000
1.2 Labor Education		629,000
1.3 Research and Publications		1,060,000
1.4 General Administration and Support Ser-		

vices.	<u>1,391,000</u>
Total New Appropriations (All Current Operating Expenditures), Institute of Labor and Manpower Studies	<u><u>P 3,473,000</u></u>

H. National Labor Relations Commission

Current Operating Expenditures

1.0 *Adjudication of Labor Disputes.* For adjudication of labor disputes, including arbitration of labor disputes, and resolution of appealed labor cases.....

P 12,709,000

1.1 Arbitration of labor disputes 10,315,000

1.2 Resolution of Appealed Labor Cases..... 2,394,000

Total New Appropriations (All Current Operating Expenditures), National Labor Relations Commission

P12,709,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 12,000
1.1.12	Salary differentials of six (6) Commissioners and one hundred (100) Labor Arbiters	1	<u>682,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 694,000</u></u>

I. National Manpower and Youth Council

Current Operating Expenditures

1.0 *Administration of Planning, Development and Utilization of Human Resources.* For administration of planning, development and utilization of human resources, including formulation and development of plans, policies and strategies for manpower and youth development, development and promotion of training systems and standards, manpower training operations, and general administration and support services.....

P 34,565,000

1.1 Formulation and Development of Plans, Policies and Strategies for Manpower and Youth Development	2,311,000
1.2 Development and Promotion of Training Systems and Standards	7,020,000
1.3 Manpower Training Operations.....	20,357,000
1.4 General Administration and Support Services.....	4,877,000
Total Current Operating Expenditures, National Manpower and Youth Council..	<u>P 34,565,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 5,000,000</u>
2.1 Construction of Permanent Improvements.....	5,000,000
Total Capital Outlays, National Manpower and Youth Council.....	<u>5,000,000</u>
Total New Appropriations, National Manpower and Youth Council.....	<u><u>P 39,565,000</u></u>

Special Provisions

1. *Quarters in Kind of Regional Center Personnel.* Any provision of law to the contrary notwithstanding, the Executive Director may allow quarters in kind in government-owned buildings under the jurisdiction of the National Manpower and Youth Council to officials and employees of the different Regional Manpower Demonstration/Training Centers.

2. *Construction and/or Repair of Buildings and Equipment.* Any provision of law to the contrary notwithstanding, the NMYC is hereby authorized to utilize the services of the Trainees in the NMYC Training Centers to construct and/or repair buildings and equipment as part of the skill training of the trainees registered therein.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Conduct of surveys and studies on manpower and out-of-school		

youth planning, for regular publications and printing of manpower studies and research on related subjects, and staff development, including operations of Trade Testing Boards and training incentive scheme			1	3,500,000
1.3.12	Training of rebel returnees		1	500,000
1.3.13	Regional expansion		1	2,083,000
1.3.14	UNICEF-Vocational Preparation Program and other foreign-assisted projects (Peso Counterpart)		4	2,000,000
1.3.15	Philippine Government counterpart commitments to foreign-assisted NMYC activities, including local operating costs of RP/UNDP-ILO National Program for Development and Training of Manpower for Employment, including payment of incentive allowance for senior, professional and technical personnel of the National Manpower and Youth Council (Peso Counterpart)		4	5,000,000
1.3.16	Establishment, operation and maintenance of manpower and vocational preparation training centers in cities and provinces; special programs and projects, board, lodging, transportation and accident insurance expenses of trainees and participants; payment of honoraria and other fees to persons availed of in the conduct of the Council's program		13	3,000,000
Sub-total, Project 1.3				<u>16,083,000</u>
1.4.11	Extraordinary expenses of the Council		10	15,000
1.4.12	Conferences, meetings and extraordinary expenses of the Executive Director		10	45,000
1.4.13	Payment of contractual fees and/or honoraria of experts and			

	technical personnel to undertake special studies on a project basis	10	<u>300,000</u>
1.4.14	Per diems of the members of the National Manpower and Youth Council at P100 each for every meeting actually attended, but not exceeding thirty times a year	10	45,000
1.4.15	Payment of per diems for thirteen (13) members of the youth consultative board who are not government employees at P30 each per meeting actually attended, but not more than thirty meetings a year	10	45,000
	Sub-total, Project 1.4		<u>450,000</u>
2.1.11	Central office and regional center buildings	4	<u>5,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 21,533,000</u>

J. National Seamen Board

Current Operating Expenditures

1.0	<i>Promotion and Regulation of Overseas Employment of Filipino Seamen.</i> For promotion and regulation of overseas employment of Filipino seamen, including placement and protection services	<u>P 7,318,000</u>
1.1	Employment Promotion, Placement and Protection of Filipino Seamen	<u>7,318,000</u>
	Total New Appropriations (All Current Operating Expenditures), National Seamen Board	<u>P 7,318,000</u>

Special Provisions

1. *Disposition of Income.* Any provision of law to the contrary notwithstanding, all income collected by the National Seamen Board shall accrue to the General Fund and shall be deposited with the Bureau of the Treasury pursuant to P.D. No. 711 subject to release under Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall spe-

cifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 50,000
1.1.12	Employment promotion, placement and protection of Filipino seamen	6	<u>2,000,000</u>
Total, agency commitments and key budgetary inclusions			<u>P 2,050,000</u>

K. Overseas Employment Development Board

Current Operating Expenditures

1.0 *Promotion of Overseas Employment of Workers Other than Seamen.* For promotion of overseas employment of workers other than seamen, including placement services

P 10,831,000

1.1 Employment Promotion and Placement Services

10,831,000

Total New Appropriations (All Current Operating Expenditures), Overseas Employment Development Board

P 10,831,000

Special Provisions

1. *Disposition of Income.* Any provision of law to the contrary notwithstanding, all income collected by the Overseas Employment Development Board shall accrue to the General Fund and shall be deposited with the Bureau of the Treasury. The amount of P3,066,000 earmarked as key budgetary inclusion in this Decree shall not be released to and/or disbursed until a corresponding amount has been deposited by the Overseas Employment Development Board with the Bureau of the Treasury.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	International market promotion		

	and labor market intelligence	3	P 1,500,000
1.1.12	Extraordinary expenses of the Chairman at P100,000 and the Executive Director at P50,000	10	150,000
1.1.13	Foreign exchange differentials	13	923,000
1.1.14	Promotion of overseas employment of trained Filipino workers abroad other than seamen	6	<u>3,066,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 5,639,000</u>

L. Wage Commission

Current Operating Expenditures

1.0	<i>Wage Studies, Minimum Wage Determination and Wage Policy Formulation.</i> For wage studies, minimum wage determination and wage policy formulation, including wage surveys		<u>P 2,749,000</u>
1.1	Wage Surveys		1,085,000
1.2	Minimum Wage Determination and Wage Policy Formulation		<u>1,664,000</u>
	Total New Appropriations (All Current Operating Expenditures), Wage Commission		<u>P 2,749,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Sundry expenses, including per diems and representation expenses of the Chairman at P200 a month and the Commissioners at P100 each a month	10	P 120,000
1.1.12	Contractual services and/or honoraria of experts and technical personnel whom the Chairman may employ from time to time on a project basis, to undertake special studies	10	<u>25,000</u>

Total, agency commitments and key budgetary inclusions	<u><u>P 145,000</u></u>
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GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 32,269,000
B. Bureau of Apprenticeship	637,000
C. Bureau of Employment Services	4,866,000
D. Bureau of Labor Relations	2,409,000
E. Bureau of Labor Standards	2,094,000
F. Bureau of Women and Minors	645,000
G. Institute of Labor and Manpower Stu- dies	3,473,000
H. National Labor Relations Commission ..	12,709,000
I. National Manpower and Youth Council .	34,565,000
J. National Seamen Board	7,318,000
K. Overseas Employment Development Board	10,831,000
L. Wage Commission	2,749,000
Total Current Operating Expenditures ..	<u><u>114,565,000</u></u>

Capital Outlays

I. National Manpower and Youth Council ..	P 5,000,000
Total Capital Outlays	<u><u>5,000,000</u></u>
Total New Appropriations, Department of Labor	<u><u>P119,565,000</u></u>

XIV. DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services, including assistance to barangay operations	<u>₱ 49,386,000</u>
1.1 General Administration and Support Services.	27,539,000
1.2 Assistance to Barangay Operations	21,847,000
2.0 <i>Policy Formulation, Program Planning and Standards Development on Community Development, Cooperatives Development and Local Government Services.</i> For policy formulation, program planning and standards development on community development, cooperatives development and local government services.	<u>20,045,000</u>
2.1 Community Development Services (Bureau of Community Development)	4,095,000
2.2 Cooperatives Development Services (Bureau of Cooperatives Development)	12,015,000
2.3 Local Government Services (Bureau of Local Government)	3,935,000
3.0 <i>Program Implementation of Community Development, Cooperatives Development and Local Government Services.</i> For program implementation of community development, cooperatives development and local government, including regional general administration and support services.	<u>101,518,000</u>
3.1 Community, Cooperatives and Local Government Development Services	78,969,000
3.2 Regional General Administration and Support Services	22,549,000
4.0 <i>Budgetary Aid to Local Government.</i> For budgetary aid to local government	<u>62,000,000</u>

4.1 Budgetary Aid to Local Government	<u>62,000,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u>P232,949,000</u>

Capital Outlays

5.0 *Self-help Projects and Investment Outlays.* For self-help projects and investment outlays, including grants-in-aid and rural cooperatives investment outlays

5.1 Grants-in-Aid.	24,400,000
5.2 Rural Cooperatives Investment Outlays	64,901,000

6.0 *Financial Assistance for Development Projects.* For financial assistance for development projects

6.1 Financial Assistance for Development Projects	<u>197,000,000</u>
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**Total Capital Outlays, Office of the
Secretary**

286,301,000

**Total New Appropriations, Office of the
Secretary**

P519,250,000

Special Provisions

1. *Allowances.* Any provision of law to the contrary notwithstanding, the Tutor Volunteers under Operations HOPE (Help Our Pre-Schoolers Everywhere) shall be entitled to a monthly living allowance of P260 and a yearly premium of not more than P40 for accident insurance.

2. *Printing of Information Materials.* Of the appropriation provided herein, an amount not exceeding P3,000,000 may be used to defray the cost of printing of informational materials, including a People's Journal, which shall be disseminated as part of the information program of the Department of Local Government and Community Development.

3. *Personnel Development Education Program.* Of the appropriation provided herein, such amount as may be necessary shall be made available to implement the Personnel Development Education Program (Scholarships) of the Department, including payment of monthly allowance to scholars in the amount prescribed by existing rules and regulations to cover daily meals and other incidental expenses during the school year 1978-1979.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Personnel and operating expenses of the Integrated Management Information System Office	1	P 1,100,000
1.1.12	National Registration Coordinating Committee (NRCC)	2	3,000,000
1.1.13	Operating expenses of the Cooperatives Development Loan Fund created under P.D. No. 175	3	600,000
1.1.14	Operating expenses of the rural roads program, including contractual obligations to architectural and engineering firms	3	2,000,000
1.1.15	Joint Commission on Local Government Personnel Administration	3	500,000
1.1.16	Provincial Development Assistance Projects	4	3,000,000
1.1.17	Services of the National Computer Center	13	100,000
1.1.18	Extraordinary expenses	10	100,000
	Sub-total, Project 1.1		<u>10,400,000</u>
1.2.11	Barangay operations and related special activities to be released as may be directed by the President	3	10,000,000
1.2.12	Development projects implemented by the youth, to be released upon recommendation of DLGCD and approval by the President	3	<u>11,000,000</u>
	Sub-total, Project 1.2		<u>21,000,000</u>
2.2.11	Support of the various activities of the Management Training Assistance Program as required under Letter of Implementation No. 23, implementing Presidential Decree No. 175	1	2,150,000
2.2.12	Counterpart to Canadian Loan for local operational requirements	4	500,000
2.2.13	UNDP Program on cooperatives development	4	838,000
2.2.14	Counterpart to USAID loan for local operational requirements to support Area Marketing Coopera-		

tives and Cooperatives Rural Banks	4	1,700,000
2.2.15 Bulacan dehydration project	7	100,000
2.2.16 PRRM assistance in the planning and development of the cooperatives program in Cagayan Valley/Nueva Ecija	7	100,000
2.2.17 Integrated development program for Nueva Ecija	7	150,000
2.2.18 Regional training center for rural development (RTC-RD)	7	1,103,000
2.2.19 Samahang Nayon Development Support Services	8	376,000
Sub-total, Project 2.2		<u>7,017,000</u>
3.1.11 Personnel and operating expenses of the Secretariats of the Katipunan ng mga Sanggunian created under P.D. No. 877 and twelve (12) Pampook na Katipunan ng mga Sanggunian Bayan created under P.D. No. 925	2	3,000,000
3.1.12 National Secretariat ng mga Punong Bayan ng Pilipinas	2	250,000
3.1.13 Payment to the Government Service Insurance System of the annual premiums of barangay officials, including Kabataang Barangay Chairmen	3	15,000,000
3.1.14 Participation in Bicol River Basin Program	7	254,000
Sub-total, Project 3.1		<u>18,504,000</u>
4.1.11 Aid to local governments which undertake zoning projects in co-operation with the Human Settlements Commission: PROVIDED, That such amounts as may be necessary shall be released only upon the approval by the Human Settlements Commission	3	6,000,000
4.1.12 Budgetary aid to local governments, including:	1	56,000,000
1. Grants-in-aid to participating provinces under the Rural Roads Program		₱ 6,375,000

2. Province of Batanes	300,000	
3. Province of Palawan	150,000	
4. Puerto Princesa City	150,000	
5. Kanlaon City	300,000	
6. Municipality of T'boli, South Cotabato	200,000	
Sub-total, Project 4.1		<u>62,000,000</u>
5.2.11 Cagayan Valley cooperatives de- velopment and Other Projects	4	<u>64,901,000</u>
6.1.11 Provincial Development Assist- ance Projects	4	25,000,000
6.1.12 Barangay Projects Development Fund, including such sums as are necessary for the rural roads program	6	66,000,000
6.1.13 Aid to local governments under P.D. No. 144 for development projects	7	<u>106,000,000</u>
Sub-total, Project 6.1		<u>197,000,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P380,822,000</u></u>

B. Philippine National Volunteer Service Coordinating Office

Current Operating Expenditures

1.0 <i>Domestic and Foreign Volunteer Service Coordina- tion.</i> For domestic and foreign volunteer service coordination	<u>P 742,000</u>
1.1 Domestic and Foreign Volunteer Service Coordination	<u>742,000</u>
Total Current Operating Expenditures, Philippine National Volunteer Service Coordinating Office	<u><u>P 742,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Allowances of domestic volunteers	13	P 125,000
1.1.12	Extraordinary expenses of the Director	10	<u>10,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 135,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.	Office of the Secretary	<u>P232,949,000</u>
A.1	Office of the Secretary (Proper)	212,904,000
A.2	Bureau of Community Development.	4,095,000
A.3	Bureau of Cooperatives Development.	12,015,000
A.4	Bureau of Local Government	3,935,000
B.	Philippine National Volunteer Service Coordinating Office	<u>742,000</u>
	Total Current Operating Expenditures . .	<u><u>P233,691,000</u></u>

Capital Outlays

A.	Office of the Secretary	<u>P286,301,000</u>
A.1	Office of the Secretary (Proper)	<u>286,301,000</u>
	Total Capital Outlays	<u><u>P286,301,000</u></u>
	Total New Appropriations, Department of Local Government and Community Development.	<u><u>P519,992,000</u></u>

XV. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

Current Operating Expenditures

1.0 *Coordination and Supervision of National Defense Activities.* For coordination and supervision of national defense activities, including supervision of peace and order activities, planning, coordination and direction of home defense activities, operation and maintenance of the National Defense College of the Philippines, research and development activities, and general administration and support services. **P 30,546,000**

1.1 Supervision of Peace and Order Activities 17,280,000

1.2 Planning, Coordination, and Direction of Home Defense Activities 1,355,000

1.3 Operation and Maintenance of National Defense College of the Philippines 1,985,000

1.4 Research and Development Activities . . . 330,000

1.5 General Administration and Support Services. 9,596,000

Total Current Operating Expenditures, Office of the Secretary P 30,546,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 1,000,000**

2.1 Construction of Permanent Improvements 1,000,000

Total Capital Outlays, Office of the Secretary P 1,000,000

Total New Appropriations, Office of the Secretary P 31,546,000

Special Provisions

1. *Authority to Inspect Delivery of Fuel and Other Lubricants.* The Secretary of National Defense may authorize Department personnel to inspect deliveries of fuel and other

lubricants serviced direct to aircraft, vessels and motor vehicles of the Armed Forces of the Philippines in cases where military exigencies so require: PROVIDED, That appropriate internal control measures and safeguards are adopted.

2. *Use of Savings.* The Secretary of National Defense is authorized, with the approval of the President of the Philippines, to use savings in the appropriations authorized in this Decree for the Department of National Defense and released by duly authorized Advice of Allotment, notwithstanding any provision of law to the contrary: (a) to defray expenses for the subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel who may be discharged honorably, including captured or surrendered dissidents and their families; (b) for commutation of accumulated vacation and sick leaves of employees who voluntarily resign or are separated from the service thru no fault of their own and of employees who may retire under existing laws; (c) for necessary expenses in connection with peace and order campaigns; (d) for planning, coordination, and direction of home defense activities; (e) for expenses in connection with damages to civilian and private properties as a result of military operations, including claims for damages of prior years; and (f) for payment of financial relief to government informers who are killed or injured in the performance of their duties to be determined by the Secretary of National Defense.

3. *Authority to Dispose of Unserviceable Equipment and Motor Vehicles.* Any provision of law to the contrary notwithstanding, the Secretary of National Defense is authorized to dispose of unserviceable equipment and vehicles no longer economically repairable, of any bureau, office, or agency under the Department of National Defense, without the intervention of the Bureau of Supply Coordination through any of the following methods: public bidding, negotiated or private sale, and destruction or dumping to prevent use of said items in their original state or form.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Task Force for Rebel Rehabilitation as contemplated in Presidential Memorandum Order No. 516, as amended	2	P 10,000,000

1.3.12 Construction of facilities for the National Defense College of the Philippines	13	1,000,000
Total, agency commitments and key budgetary inclusions		<u>P 11,000,000</u>

B. Armed Forces of the Philippines

Current Operating Expenditures

1.0 *AFP Command and Support Services.* For AFP command and support services, including command and management, logistical services, medical and dental services, research and development, pensions and gratuity services, and educational services **P 878,867,000**

1.1 Command and Management	118,836,000
1.2 Logistical Services	425,714,000
1.3 Medical and Dental Services	60,546,000
1.4 Research and Development	9,568,000
1.5 Pensions and Gratuity Services	217,703,000
1.6 Educational Services	46,500,000

2.0 *AFP Operations and Training.* For AFP operations and training, including special operations, army operations, constabulary operations, air operations, naval operations, and home defense activities **3,858,249,000**

2.1 Special Operations	383,326,000
2.2 Army Operations	926,267,000
2.3 Constabulary Operations	916,860,000
2.4 Air Operations	713,795,000
2.5 Naval Operations	882,977,000
2.6 Home Defense Activities	35,024,000

**Total Current Operating Expenditures,
Armed Forces of the Philippines** **P4,737,116,000**

Capital Outlays

3.0 *AFP Capability Development Program.* For AFP capability development program, including self reliant defense posture, real estate acquisition, and construction of buildings and facilities **P 275,000,000**

3.1 Self Reliant Defense Posture	175,000,000
3.2 Real Estate Acquisition	5,700,000
3.3 Construction of Buildings and Facilities	94,300,000

**Total Capital Outlays, Armed Forces of
the Philippines** **P 275,000,000**

**Total New Appropriations, Armed
Forces of the Philippines P5,012,116,000**

Special Provisions

1. *Authority of the Secretary of National Defense to Reorganize the Armed Forces of the Philippines.* The provisions of any existing law to the contrary notwithstanding, upon recommendation of the Chief of Staff of the Armed Forces of the Philippines, the Secretary of National Defense may, with the approval of the President of the Philippines, and within the limits of the appropriations provided for in this Decree for the AFP, reorganize the Armed Forces of the Philippines: PROVIDED, That the Chief of Staff of the AFP, upon approval of the Secretary of National Defense and notice to the Commissioner of the Budget, may transfer appropriations from one project to another in pursuance of reorganization and emergency changes in priorities, and changes in systems and procedures: PROVIDED, FURTHER, That the transfer of the corresponding appropriation shall be computed on the basis of the unit of work measurement of the project concerned: PROVIDED, FURTHER, That nothing in this Special Provision shall be construed as authority to reclassify positions or to increase salary, allowances, or other forms of compensation: and PROVIDED, FINALLY, That no increase in military and civilian personnel components may be made without the approval of the President of the Philippines.

2. *Expenditures of Appropriated Funds.* The provisions of any existing law to the contrary notwithstanding, appropriations for the Armed Forces of the Philippines may be used for all necessary expenses of the programs authorized therein, including payments of gratuitous issue of additional clothing to military personnel and trainees engaged in combat operations, payment of insurance premiums due on Special Term Insurance covering all members of the AFP, including insurance coverage and medical assistance to ROTC cadets/WATC cadettes while undergoing training, at rates to be prescribed by the Chief of Staff, AFP, and approved by the Secretary of National Defense, claims under Workmen's Compensation Act and for burial expenses, claims for damages for injury to or for death of, persons arising from lawful military operations of Armed Forces units, items of expenditure for third party liabilities and premiums for accident insurance of military drivers driving military vehicles used for exclusively military purposes: PROVIDED, That such claims shall be charged against the appropriation in effect when presented: PROVIDED, FUR-

THER, That this authority covers AFP units and related activities abroad.

3. Authority to Use Savings for Other Purposes. Any provision of law to the contrary notwithstanding, the Chief of Staff, AFP, is authorized, with the approval of the Secretary of National Defense, to use any savings in the appropriations authorized in this Decree for the AFP for: (a) payment of subsistence of former military personnel while serving sentence at the National Penitentiary as a result of conviction by military courts, to include valid prior years' obligations; (b) commutation of accumulated vacation and sick leaves of officers and enlisted personnel who may be reverted and/or separated from the service, including gratuities and other expenses arising from the operation of Republic Act No. 2334; (c) acquisition of sites, facilities, or equipment currently under lease to or in use by Armed Forces units and payment of boundary, relocation and subdivision surveys to titling of AFP real estate; (d) payment of loans contracted in connection with the construction of living quarters of officers and enlisted personnel, including JUSMAG personnel; (e) purchase, construction and repair of aircraft and vessels and other equipment; (f) support of intelligence and counter-intelligence activities of the AFP; (g) support of international commitments relating to military matters, including the support of any Philippine Contingent of the Armed Forces sent overseas on missions involving actual, threatened or anticipated armed hostilities; (h) purchase and/or manufacture of armaments, organizational and individual equipment to build up reserve stocks for the Reserve Force of the AFP; (i) authorized payment of current and prior years' damages to private properties arising from lawful operations; (j) repair of damages to AFP installations and facilities caused by calamities; (k) the purchase of ammunition components by the government arsenal for the use of AFPLC Base shop Reloading Plant; (l) payment of complete disability discharge (CDD) pensions of retirees; (m) payment of expenses for educational benefits of dependents of military personnel including trainees and draftees, who have died or are disabled as a result of military operations; (n) the construction of living quarters of officers and enlisted personnel, mobilization centers, cadets barracks and erosion control projects, AFP museum, archives and library and other construction projects that may be undertaken by the Department of National Defense and/or the Armed Forces of the Philippines, to include payment of unpaid amortizations of loans contracted prior to CY 1978 for living quarters; (o) the payment of gratuities and pensions of officers and enlisted personnel retired under Re-

public Act No. 340, as amended; and (p) the modernization and expansion of the General Headquarters, Armed Forces of the Philippines, Philippine Army, Philippine Constabulary, Philippine Air Force, and Philippine Navy to include improvement/construction of military personnel quarters and facilities.

4. *Death Gratuities and/or Disability Pensions to ROTC Cadets.* Any provision of this Decree or existing law to the contrary notwithstanding, appropriations for training in the AFP shall be available for the payment of death gratuity or disability pensions on account of the death or injury of ROTC cadets while undergoing summer-cadre training or while attached for duty with regular elements of the AFP as the direct and approximate result of such training or attachment, but not through their own misconduct, failure, or gross negligence: PROVIDED, That payment shall be made to the beneficiaries as provided in Republic Act No. 610, and subject to such special rules and regulations as the Secretary of National Defense may prescribe.

5. *Payment of Subsistence Allowance and other Emoluments to Civilians Utilized During Military Operations.* The provisions of any existing law to the contrary notwithstanding, any appropriation authorized in this Decree for the AFP can be spent for payment of subsistence allowance and other emoluments of civilians who are utilized during military operations and similar activities of the AFP in connection with the maintenance of peace and order, subject to such rules and regulations to be prescribed by the Secretary of National Defense.

6. *Use of Income.* Any provision of law to the contrary notwithstanding, income realized by the AFP from the following activities may be disbursed for the operation and maintenance or for capital outlays of the AFP subject to the remittance of the income to the National Treasury pursuant to P.D. No. 711 and to the approval of Special Budgets pursuant to Section 40, P.D. No. 1177: (a) treatment or hospitalization of patients in AFP hospitals and dispensaries and cash donations given by affiliated schools of AFP hospitals; (b) disposal by the AFPLC of buildings and other installation facilities, scrap materials and unserviceable equipment and other transactions of the AFPLC; (c) testing and analysis conducted by the Research and Development Center and cash donations received; (d) operations of Socio-Economic Military Projects of the AFP; (e) utilization of unused portions of military camps, reservations or installations; (f) shares, commissions and/or percentages from Post Exchange concessionaires and other camp activities; (g) licenses and fees of private detectives, watchmen

and security agencies and their duly registered members pursuant to Section 8 (f) of R.A. No. 5487; (h) passenger fares and freight charges and other PN revenue collections; (i) operations of the AFP Military Sealift and Terminal Command; (j) operations of AFP School for enlisted men and colleges; and (k) all other income producing activities of the AFP.

7. *Subsistence Allowance of AFP Personnel.* (a) The basic subsistence allowance for each officer and enlisted personnel shall not be less than six pesos (P6) per day; (b) additional subsistence allowance shall be paid to officers and enlisted personnel on duty at AFP long lines relay sites, Air Defense Alert Centers, Air Rescue Alert Centers and other alert centers that may be declared by the Chief of Staff, AFP, and other isolated stations/sites/areas where personnel are on twenty-four hour alert status, at rates not to exceed P1 per day, and to PN officers and enlisted personnel when on sea duty at the rates of P2 per day for officers and Probationary Ensigns, P1 per day for enlisted personnel, draftees, and 20-year old trainees; (c) direct dependents of officers and enlisted personnel as defined in AFP regulations, indigent veterans as determined by the Secretary of National Defense, and detainees, when confined in hospitals or dispensaries of the AFP, shall be entitled to subsistence allowance of not more than six pesos (P6) per day; (d) non-indigent civilian emergency patients, non-indigent veterans, non-direct dependents of officers and enlisted personnel when treated or admitted in dispensaries or hospitals of the Armed Forces of the Philippines shall pay for the cost of their subsistence not exceeding six pesos (P6) per day; and (e) subsistence allowance for each officer and member of the crew of vessels, boats and motor boats of the Revenue Cutter Service and for other personnel while on duty on board the ships of the Revenue Cutter Service in connection with the maintenance and repair of lighthouses, buoys and beacons shall be paid at daily rates to be prescribed by the Secretary of National Defense upon the recommendation of the Chief of Staff, AFP.

8. *Clothing Allowance.* The winter clothing allowance of officers and enlisted personnel sent abroad for training and for other purposes shall be charged against the appropriations for pay and allowances of the AFP. Receipt by an officer and enlisted personnel sent abroad of winter clothing does not deprive him of ordinary clothing allowance provided by law or regulations. Special or cold weather clothing allowance and an annual maintenance allowance for clothing, as determined by the Chief of Staff, AFP, and approved by the Secretary of National Defense, that may be authorized AFP military personnel

shall be charged against the appropriations for the pay and allowances of the AFP. Those who may be entitled are: (a) officers and enlisted personnel assigned to the Philippine Military Academy; (b) officers, enlisted personnel and civilian employees stationed in places where cold weather clothing may be required or necessary: PROVIDED, That civilian employees whether temporary, emergency, or casual in status shall be entitled to cold weather clothing allowance only after twenty-four months of continuous active service; (c) officers and enlisted personnel performing special duties such as aides, escorts, band members and military police; (d) officers and enlisted personnel who are on flying status; and (e) trainees undergoing training or on duty and service with regular troops in places where cold weather clothing allowance is required or necessary: PROVIDED, That such special or cold weather clothing allowance shall not deprive the officers and enlisted personnel of the winter clothing allowance if sent abroad to temperate countries for training or observations.

9. *Officers and Enlisted Personnel Furnished Government Quarters.* Officers and enlisted personnel furnished government living quarters shall forfeit out of their quarters allowance such amounts as may be prescribed by the Secretary of National Defense as rental costs for such quarters.

10. *Authority to Underwrite Training of ROTC Cadets/WATC Cadettes and Clothing Allowance Issued to Advanced ROTC/WATC Cadettes.* The Armed Forces of the Philippines is authorized to underwrite the training of ROTC cadets and WATC cadettes at an annual per capita cost of ₱15: PROVIDED, That each advanced ROTC cadet and WATC cadette shall be entitled to a clothing allowance of ₱100 per semester of active and actual enrollment.

11. *Determination of Longevity Pay Entitlement.* The provisions of any existing law to the contrary notwithstanding, for the purpose of determining longevity pay entitlement, the period of trainee service, ROTC cadre training, probationary training, and cadet service at Service Academies and the PAF Flying School, shall be considered as active military service: PROVIDED, That cadet service as herein used shall be construed to mean a period not exceeding four years.

12. *Payment of Incentive Pay to Personnel.* The provisions of any existing law to the contrary notwithstanding, the payment of incentive pay to personnel of the AFP shall be authorized in accordance with rates and procedures to be prescribed by the Secretary of National Defense upon the recommendation of the Chief of Staff, AFP.

13. *Additional Monthly Pay to Military and Civilian Personnel Performing Instructor Duty.* Any provision of law to the contrary notwithstanding, officer, enlisted and civilian personnel, except those receiving flying pay, hazardous duty pay, sea duty pay or combat pay when performing instructor duty at the AFPCGSC, PMA, PASC, AFPHDTC, Philippine Air Force Flying School, PAF Officers School, Constabulary Training Center, Special Intelligence Training School, Naval Training Command, Miguel R. Fernandez Dental Service Center, and the AFP Medical Service School shall receive additional monthly pay at the rate of sixty (P60) and thirty (P30) pesos each, respectively: PROVIDED, That the Secretary of National Defense shall prescribe the qualifications required of personnel to be detailed as instructor, the minimum monthly instructional load required for entitlement to such pay, and the primary service school of the AFP.

14. *Subsistence Allowance of Civilian Employees and Institutional Personnel at AFP Hospitals and Dispensaries.* Any provision of law to the contrary notwithstanding, civilian employees and institutional personnel at AFP hospitals and dispensaries shall be entitled to subsistence allowance in kind and can commute the same when authorized by the Secretary of National Defense at the rate not to exceed sixty pesos (P60) per month each chargeable against the appropriation authorized in this Decree for medical and dental services of the AFP. The term "civilian and institutional personnel" shall refer to permanent, emergency, or casual employees of AFP hospitals and dispensaries who are directly involved in extensive patient care; such civilian and institutional personnel shall, among others include ward nurses, nursing attendants and laboratory technicians: PROVIDED, That in addition to subsistence allowance, civilian nurses, nursing attendants, midwives, pharmacists and laboratory technicians shall be furnished free of charge, quarters and laundry and in the absence of such quarters and laundry, such personnel shall be entitled to an additional compensation of P60 a month, in lieu thereof.

15. *Payment of Flying Pay.* The payment of flying pay shall be restricted to those airmen performing duties which are inherent in the operation of the aircraft while in flight and such other airmen as may be required to fly with the aircraft, excluding passengers as such, when it performs its assigned mission. The duty of the airmen assigned to flying status must involve frequent and regular participation in aerial flights.

16. *Additional Compensation to Naval Personnel on Re-*

gular Sea Duty and Frequent Aerial Flights. Naval personnel, including 20-year old trainees and lighthouse tenders, personnel who may be assigned, detailed aboard ship, or whose duty requires regular sea duty shall receive additional compensation equivalent to 25 per cent of their monthly base pay, and those on frequent aerial flights pursuant to orders by competent authority, shall receive additional compensation equivalent to 50 per cent of their monthly base pay. Whenever such sea duty is made outside Philippine waters, overseas duty pay shall be authorized equivalent to 50 per cent of their monthly base pay. Entitlement to sea duty and flying pay shall be subject to the rules and regulations that the Secretary of National Defense may prescribe.

17. *Laundry Allowance to Military Personnel.* Military personnel whose regular duties require frequent appearance in public or frequent attendance at ceremonies and who are assigned to units/activities for which the wearing of presentable uniforms at all times is required, shall be authorized laundry allowance. Entitlement to laundry allowance shall be subject to special rules and regulations and at rates to be prescribed by the Secretary of National Defense upon recommendation of the Chief of Staff, AFP.

18. *Hardship Allowance.* Any provision of existing law to the contrary notwithstanding, officers and enlisted personnel assigned to the Loran Stations, border crossing stations and other stations similar in nature shall be entitled to hardship allowance at monthly rates of ₱200 and ₱150 each, respectively, subject to rules and regulations prescribed by the Secretary of National Defense.

19. *Confidential National Security Funds.* The President, as Commander-in-Chief of the Armed Forces, may allot from appropriations, funds for confidential national security purposes. The provisions of any law, rules and regulations to the contrary notwithstanding, any disbursement of such funds shall be accounted for solely on the certification of the President as Commander-in-Chief, or the officer-in-charge of National Security Missions as may be specifically designated by him, that it is for confidential national security purposes: PROVIDED, That a portion of said allotment, as programmed, may be spent for the purchase of technical equipment and vehicles necessary for performing national security missions.

20. *Rewards and Purchase of Security Information.* The Secretary of National Defense is authorized, upon certification of the Chief of Staff, AFP, or his authorized representative and the approval of the President of the Philippines, to clear dis-

bursement of funds for the purchase of security information or for payment of rewards to informers.

21. *Socio-Economic Military Program.* The AFP shall undertake civic action, civil works, civil relations, aerial survey and photogrammetry and other socio-economic projects as may be directed by the President of the Philippines and/or Secretary of National Defense under the coordination and executive supervision of the Undersecretary for Home Defense.

22. *Reimbursement of Expenses Incurred by the AFP in Connection with Anti-Smuggling and Economic Subversion Operations.* The provisions of existing law to the contrary notwithstanding, upon recommendation of the Secretary of National Defense and approval of the President, expenses incurred by the AFP in connection with its operations against smuggling and economic subversion or other similar operations as may be directed by the President, shall be reimbursed out of monies realized from the sale of goods, merchandise and other properties seized or confiscated by the AFP: PROVIDED, That such reimbursed funds may also be used for the logistics support and purchase of information necessary for the prosecution of aforesaid operations subject to the regulations which shall be prescribed by the Chief of Staff, AFP, with the approval of the Secretary of National Defense.

23. *AFP Procurement.* The provisions of any existing law to the contrary notwithstanding, the AFP is authorized, under such rules and regulations that the Secretary of National Defense may prescribe, to procure supplies, materials, services and equipment needed for its maintenance and operation without the intervention of the Bureau of Supply Coordination.

24. *Emergency Purchase Authority.* The Armed Forces of the Philippines is authorized, with the approval of the Secretary of National Defense, a monthly ceiling of such amount as may be recommended by the Chief of Staff, AFP not exceeding twenty per centum (20%) of the appropriations authorized in this Decree for the AFP and programmed for expenditure, excluding personal services and capital expenditures, for emergency purchase of supplies, materials, services, and for equipment urgently needed in its operation, the provisions of existing law to the contrary notwithstanding.

25. *Authority for PAF to Service Tax-free Aviation Fuel to Privately-owned Aircraft for use by the Reserve Airlift and Tactical Support Service (RATSS).* The Philippine Air Force is hereby authorized to service tax-free aviation fuel to privately-owned aircraft used by the Reserve Airlift and Tactical Support Service (RATSS) in carrying out Philippine Air Force directed missions required under Executive Order No. 179, series of

1969: PROVIDED, That the aircraft so serviced shall use such aviation fuel solely and actually for said missions.

26. *Authority of the Chief of Staff, AFP to Conduct Research, Feasibility Studies, and Development Projects.* The provisions of any existing law to the contrary notwithstanding, subject to the approval of the Secretary of National Defense, the Chief of Staff, AFP in pursuit of the objectives of establishing Self-Reliant Defense Posture, is authorized to conduct research, feasibility studies and development projects to develop an in-country capability for the heavy rebuild/assembly manufacture of aircraft, vessels and their components and other requirements of the AFP, manufacture of ammunition, and import basic machineries needed to implement the projects: PROVIDED, That the amount that shall be spent for such research activities, feasibility studies and development projects shall not exceed four (4) per cent of the contract price or direct cost of each project, and which amount may be paid out from the Self-Reliant Defense Posture appropriation: PROVIDED, FURTHER, That all expenses for such project shall be incurred only after such project shall have been approved by the President pursuant to Presidential Decree No. 415.

27. *Loans for Living Quarters.* (a) The Chief of Staff, AFP, and when delegated by him, the Commanding Generals of the Philippine Army, Philippine Constabulary, Philippine Air Force, the Flag-Officer-in-Command, Philippine Navy, and the Superintendent, Philippine Military Academy, are hereby authorized, with the approval of the Secretary of National Defense and the Secretary of Finance, to contract loans from any private or government banking or financing corporation to be used for the lease or purchase of real estate and/or for the construction, maintenance and repair of living quarters for officers and enlisted personnel, including those of the JUSMAG and the Armed Forces Attachés abroad: PROVIDED, That the real estate purchased or the quarters so constructed shall become government property: PROVIDED, FURTHER, That the payment schedule of all debts thus contracted can be supported out of the regular appropriation of the AFP; (b) the use of government quarters under the Administration of the Chief of Staff, AFP, as security for any such loans for construction of quarters, is hereby authorized; (c) the unexpended appropriations for quarters allowance in any fiscal year shall be used to amortize loans contracted for the construction of government quarters: PROVIDED, That a certain portion thereof, to be determined by the Chief of Staff, Armed Forces of the Philippines, may be spent for the maintenance and repair of such quarters; (d) upon full payment of any loan for the construction of quarters, unused quarters allowance may be spent for amortization of other unliquidated housing loans of the AFP, or for the repair and maintenance of

buildings, quarters and establishments of the AFP or for the construction of new quarters as the Chief of Staff, AFP may determine; (e) the annual amortization and other expenses for the quarters and other facilities furnished to personnel of the JUSMAG shall be taken from the appropriation for support to Foreign Military Missions assigned in the Philippines.

28. *Limitation on Use of the Armed Forces of the Philippines Aircraft and Watercraft.* The use of Philippine Air Force aircraft and Philippine Navy watercraft shall be limited to military personnel and their immediate dependents, the President of the Philippines and his aides and guests, civilians of any organization or agency who extend relief in cases of disasters and calamities, settlers with their farm implements going to the settlements and prisoners and prison guards without subsistence from Manila to the provinces and vice-versa. Bona-fide veterans, reserve components including ROTC cadets and WATC cadettes receiving training, and such other persons who may be authorized by the Secretary of National Defense are also authorized the use of AFP watercraft/aircraft. Authority extended to the latter persons shall be reflected in appropriate invitational orders which may also provide for the fees to be collected from such passengers pursuant to the provisions of Section 572 of the Revised Administrative Code, as amended: PROVIDED, That the rates charged shall not be in excess of the rates charged by commercial lines.

29. *Authority for AFP Hospitals to Pay Medical Specialists and to Hire Services of Private Physicians.* Any provision of law to the contrary notwithstanding, the AFP is authorized with the approval of the Secretary of National Defense: (a) to pay consultants or various medical specialists who are part-time employees of other government hospitals or who are retired medical officers receiving retirement pensions from the government at the rate of ₱30 per visit for consultant services rendered in a single day: PROVIDED, That the amount each consultant may receive shall not exceed ₱300 per month; and (b) to pay services of private physicians hired when government physicians are not available in an amount not exceeding ₱5,000 per annum for each person.

30. *Utilization of Unused Portion of Military Camps, Reservations and Other Installations for Development Projects.* Any provision of existing law to the contrary notwithstanding, the Chief of Staff, AFP, with the approval of the Secretary of National Defense, may authorize the utilization of unused portions of military camps, reservations or installations, for development and/or welfare projects of military personnel and ex-servicemen subject to such rules and regulations to be prescribed by the Secretary of National Defense.

31. *Acceptance by the Armed Forces of the Philippines of Donations in Kind.* The AFP is authorized to accept grants,

bequests and donations in kind: PROVIDED, That donations in kind shall be taken up in the books as government property: PROVIDED, FURTHER, That such grants, bequests and donations shall be tax-exempt and deductible from the income tax returns of the donors upon presentation of the receipts or certification.

32. *Payment of Quarters and Transportation Allowances.* Border crossing station officers and other military personnel of units stationed in isolated places and lighthouse keepers assigned in isolated lighthouse station without adequate living quarters shall be authorized quarters and transportation allowances not to exceed ₱600 and ₱480 per annum, respectively, to be prescribed by their respective commandants.

33. *Submission of Program of Expenditures.* Notwithstanding any provision of law to the contrary, the Chief of Staff, AFP, shall submit to the Secretary of National Defense for approval the expenditure program for all appropriations/allotments authorized in this Decree for the Armed Forces of the Philippines, stating among others the allocation for the various major services and other organizational units.

34. *Authority for the National Intelligence and Security Authority (NISA) to Assess Government Agencies and Instrumentalities.* Pursuant to the provisions of P.D. No. 51 and LOI No. 52-A and 52-B, the NISA is hereby authorized to assess national government offices, state colleges and universities, government-owned or controlled corporations, and local government units, such amount as may be determined according to their work program, to support Civil Security Units, chargeable against their respective appropriations, subject to the provisions of Section 40, of P.D. No. 1177.

35. *Authority of the Armed Forces of the Philippines to Lease AFP Equipment.* The provision of any existing law to the contrary notwithstanding, the Armed Forces of the Philippines is authorized, with the approval of the Secretary of National Defense, to lease out idle equipment which can be dispensed with. The income realized therefrom may be used for the operation and maintenance of the AFP, subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

36. *Foreign Military Purchases.* The amounts herein appropriated shall provide for the peso requirements (including debt repayment) of items procured under foreign military sales agreements.

37. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.5.11	Contribution to the AFP Retirement Pension Plan pursuant to P.D. No. 361	3	<u>50,000,000</u>
3.1.11	Partial payment to Marcelo Fiberglass Corporation covering the assumption of its foreign obligation on MTU engines in accordance with a previous loan agreement	3	<u>6,807,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 56,807,000</u></u>

C. Arsenal

Current Operating Expenditures

1.0	<i>Operation, Maintenance and Security of Arsenals.</i> For operation, maintenance and security of arsenals, including manufacture of arms and ammunitions . .	<u>P 39,007,000</u>
1.1	Manufacture of Arms and Ammunitions .	<u>39,007,000</u>
	Total Current Operating Expenditures, Arsenal	<u><u>P 39,007,000</u></u>

Capital Outlays

2.0	<i>Construction of Permanent Improvements.</i> For construction of permanent improvements, including construction of government arsenals	<u>P 51,200,000</u>
2.1	Construction of Government Arsenals . . .	51,200,000
	Total Capital Outlays, Arsenal	<u>51,200,000</u>
	Total New Appropriations, Arsenal	<u><u>P 90,207,000</u></u>

Special Provisions

1. *Procurement of Supplies.* Any provision of law to the contrary notwithstanding, the Director of Arsenal is authorized, with the approval of the Secretary of National Defense, to procure supplies, materials and equipment necessary in the production of small arms, mortars, and other weapons, ammunitions for these weapons and other munitions, through any mode of procurement and without the intervention of the Bureau of Supply Coordination.

2. *Authority of the Director to Contract Loans for Living Quarters of Military and Civilian Personnel.* The Director of Arsenal, with the approval of the Secretary of National Defense, is authorized to contract loans from any government or private banking or loan institution for the purchase of real estate and/or for the construction of living quarters for military and civilian personnel assigned or employed in the Arsenal at Lamao, Limay, Bataan. Rentals for the occupancy of these quarters shall be determined by the Secretary of National Defense and the proceeds therefrom may be used for the payment of the annual amortization on such loans. The land and building shall be under the administration of the Director of Arsenal, and shall become government property after they have been fully paid.

3. *Hazardous Duty Pay for Civilians.* The provision of existing law to the contrary notwithstanding, civilian personnel employed and working at the various plants and installations of the Arsenal in Lamao, Limay, Bataan, upon recommendation of the Director of Arsenal and approval by the Secretary of National Defense, may be paid hazardous duty pay not to exceed 30% of their basic compensation.

4. *Quarters Allowance.* Key civilian personnel who are actually working in the various plants of the Arsenal in Lamao, Limay, Bataan, may be given quarters allowances at rates not exceeding P225 per month: PROVIDED, That Arsenal personnel who are furnished living quarters shall forfeit, out of their quarters allowances, corresponding amounts to be prescribed by the Secretary of National Defense.

5. *Use of Finished Products.* Any provision of law to the contrary notwithstanding, the Secretary of National Defense is authorized to issue free of charge to the AFP the finished products manufactured by the Arsenal.

6. *Procurement of Plant Safety Equipment.* Any provision of law to the contrary notwithstanding, the Director of Arsenal, with the approval of the Secretary of National Defense, is authorized to procure plant safety equipment and clothing material as may be needed in its operation and issue the same to its personnel without cost, chargeable against any available appropriation of the Arsenal.

7. *Hazardous Duty Pay of Military Personnel.* Military personnel detailed with the Arsenal shall be paid hazardous duty pay at rates prescribed for the AFP, chargeable against appropriations of the Arsenal, subject to such rules and regulations to be issued by the Secretary of National Defense.

8. *Subsistence and Laundry Allowance.* Notwithstanding any provision of law to the contrary, civilian personnel assigned with the Arsenal Hospital and Dispensary shall be entitled to subsistence allowance of ₱2 per day and laundry allowance of ₱10 per month, subject to the approval of the Secretary of National Defense.

9. *Subsistence Allowance of Civilian Personnel When Confined at the Arsenal Hospital and Dispensary.* Civilian personnel, when confined at the Arsenal Hospital and Dispensary, shall be entitled to subsistence allowance of ₱5 per day chargeable against authorized appropriations of the Arsenal.

10. *Authority to Barter Scraps.* Any provision of law to the contrary notwithstanding, the Director of Arsenal, subject to the approval of the Secretary of National Defense, is authorized to barter scraps with such items as materials handling and transport equipment for Arsenal operations: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Arsenal and the equipment so acquired shall be recorded as government property.

11. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Scholarship and training program both local and foreign, subject to rules and regulations as may be prescribed by the Secretary of National Defense	1	₱ 500,000
1.1.12	Extraordinary expenses	10	10,000
1.1.13	Intelligence Fund, releases subject to approval by the Secretary of National Defense upon recommendation of the Director	9	100,000
	Sub-total, Project 1.1		<u>610,000</u>
2.1.11	Expansion of manufacturing line, as may be approved by the President	13	51,200,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 51,810,000</u></u>

D. Bureau of Coast and Geodetic Survey

Current Operating Expenditures

1. *Production of Maps and Charts.* For production of maps and charts, including field surveys and the production of materials for printing of maps, charts and related publications, reproduction and distribution of maps, charts and related publications, and general administration and support services P 11,571,000

1.1 Field Surveys and the Production of Materials for Printing of Maps, Charts and Related Publications	8,790,000
1.2 Reproduction and Distribution of Maps, Charts and Related Publications	1,527,000
1.3 General Administration and Support Services	<u>1,314,000</u>

Total Current Operating Expenditures, Bureau of Coast and Geodetic Survey	<u><u>P 11,571,000</u></u>
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Special Provisions

1. *Authority to Appoint Government Employees to Act as Tide Observers or Tidal Wave Gagekeepers.* The Director of Coast and Geodetic Survey may appoint, in the absence of qualified persons and with the approval of the Department Head concerned, qualified government employees to act as tide observers or tidal wave gagekeepers on part-time basis at rates as may be determined under P.D. No. 985.

2. *Authority to Contract for Surveys and Technical Investigations.* Subject to the approval of the Secretary of National Defense, the Director of Coast and Geodetic Survey is authorized to enter into cooperative agreements or contracts with, and to receive funds made available by, any estate or subdivision, any Philippine Government bureau, office or agency, or any qualified organization and/or persons for surveys or technical investigations or for performing related surveying and mapping activities, including special purpose mapping or charting, and for the preparation and publication of the results thereof.

3. *Authority to Pay Additional Compensation.* Coast Survey personnel whose duties require regular work aboard survey vessel outside of the Home Port pursuant to orders by competent authority, shall receive additional compensation equivalent to twenty-five per centum of their pay. Entitlement to sea duty pay shall be subject to the rules and regulations the

Secretary of National Defense shall prescribe, chargeable against the appropriation of ₱80,000 as provided herein.

4. *Emergency Purchase Ceiling.* Of the amount appropriated, any provision of law or regulation to the contrary notwithstanding, the Bureau of Coast and Geodetic Survey is authorized a monthly ceiling of ₱30,000 for emergency purchase of supplies, materials and equipment urgently needed in its surveying, mapping, and printing activities, without the intervention of the Bureau of Supply Coordination.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	For per diem of twelve (12) heads of coordinated agencies, or their authorized representative, namely, Bureaus of Coast and Geodetic Survey, Lands, Mines, Public Highways, Forest Development, Public Works, Philippine Air Force, Soils, National Irrigation Administration, Department of Agrarian Reform, UP Training Center for Applied Geodesy and Photogrammetry and AFP Corps of Engineers engaged in surveying and mapping, at ₱40 per session each, not to exceed ₱160 per month each as authorized under Paragraph 3, Article VI, Chapter II, Part XIX of the Integrated Reorganization Plan.	13	₱ 23,000
1.3.12	Miscellaneous expenses for local and international meetings and conferences, and other related activities of the Bureau, subject to the approval of the Secretary of National Defense	10	20,000
Total, agency commitments and key budgetary inclusions			<u>₱ 43,000</u>

E. Integrated National Police**Current Operating Expenditures**

<i>1.0 Maintenance of Peace, Law, Order and Public Safety.</i>	
For maintenance of peace, law, order and public safety, including law enforcement and public safety services, fire prevention, investigation and control and general administration and support services	
	<u>P491,096,000</u>
1.1 Law Enforcement and Public Safety Services	287,525,000
1.2 Fire Prevention, Investigation and Control	48,470,000
1.3 General Administration and Support Services	<u>155,101,000</u>
Total Current Operating Expenditures, Integrated National Police	<u>P491,096,000</u>

Capital Outlays

<i>2.0 Acquisition and Construction of Permanent Improvements.</i>	
For acquisition and construction of permanent improvements	
	<u>P 16,890,000</u>
2.1 Acquisition and Construction of Permanent Improvements	<u>16,890,000</u>
Total Capital Outlays, Integrated National Police	<u>16,890,000</u>
Total New Appropriations, Integrated National Police	<u>P507,986,000</u>

Special Provisions

1. *Authority to Purchase Transport Equipment.* The provisions of any existing law to the contrary notwithstanding, and subject to approval of the President, the Chief of Constabulary is authorized to acquire motor vehicles, watercraft, aircraft, motorcycles, and fire fighting equipment necessary to carry out the mission of the Integrated National Police, subject to Letter of Implementation No. 29.

2. *Emergency Purchase Ceiling.* The INP is authorized, with the approval of the Secretary of National Defense, a total ceiling of such amount as may be recommended by the Chief of Constabulary/Director General, INP, not exceeding 20% of the appropriations released for the INP, excluding personal services and capital expenditures, for emergency purchase of supplies and materials, services and equipment urgently

needed to meet the exigencies of the peace and order campaign, the provisions of existing law to the contrary notwithstanding.

3. *Payment of Damages Arising from Lawful Police Operations.* The provisions of any existing law to the contrary notwithstanding, the Chief of Constabulary/Director-General, INP, subject to the approval of the Secretary of National Defense, is authorized to disburse funds from the appropriations in this Decree for the INP for payments arising out of damages to property and injury or death of civilians from police operations in connection with the maintenance of peace and order.

4. *Subsistence of Prisoners.* Notwithstanding any provision of existing law to the contrary, sentenced prisoners and detainees in the integrated jails, city and municipal jails may be authorized subsistence allowance subject to the rates, rules and regulations to be prescribed by the Secretary of National Defense upon recommendation of the Chief of Constabulary/Director-General, INP.

5. *Uniform Allowance.* Notwithstanding any provision of existing law to the contrary, members of the INP may be granted clothing allowance for uniforms, subject to the rates to be prescribed by the Secretary of National Defense upon recommendation of the Chief of Constabulary/Director-General, INP: PROVIDED, That any increases in allowance shall be paid from appropriations in this Decree for the INP that are programmed for expenditure.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Establishment of Regional Commands and Headquarters	1	<u>P 22,673,000</u>
1.3.11	Administrative support of the INP Regional Command and Headquarters	1	3,510,000
1.3.12	Payment of taxes by the Integrated National Police Commissary and Exchange Services: PROVIDED, That any taxes paid in excess of P5,000,000 shall be borne by the INPCES	13	<u>5,000,000</u>
	Sub-total, Project 1.3		<u>8,510,000</u>

2.1.13 Construction of police headquarters stations, fire stations, jails and training centers	13	<u>16,890,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 48,073,000</u></u>

F. National Computer Center

Current Operating Expenditures

1.0 *Establishment of Computer-Based Management Information Systems.* For establishment of computer-based management information systems, including systems analysis and computer services, EDP studies and training services, and general administration and support services

P 10,886,000

1.1 Systems Analysis and Computer Services 8,156,000

1.2 EDP Studies and Training Services 1,441,000

1.3 General Administration and Support Services. 1,289,000

**Total Current Operating Expenditures,
National Computer Center.** **P 10,886,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Counterpart to DBP Loan-Equipment	12	P 200,000
1.1.12	Purchase of interface equipment for on-line operations	12	<u>500,000</u>
	Sub-total, Project 1.1		<u>700,000</u>
1.2.11	Purchase of books and materials for the National Computer Institute Library	13	100,000
1.3.11	Extraordinary expenses	10	<u>15,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 815,000</u></u>

G. National Police Commission**Current Operating Expenditures**

1.0 Administration of Police Personnel Policies. For administration of police personnel policies, including integrated police performance audit, administration of integrated police examinations and attestation of appointments, investigation and adjudication services, and general administration and support services **P 32,791,000**

1.1 Integrated Police Performance Audit	2,707,000
1.2 Administration of Integrated Police Examinations and Attestation of Appointments	2,052,000
1.3 Investigation and Adjudication Services .	8,458,000
1.4 General Administration and Support Services.	19,574,000

2.0 Formulation of Crime Prevention Program. For formulation of crime prevention program, including planning and evaluation **1,075,000**

2.1 Formulation of Crime Prevention Program	561,000
2.2 Planning and Evaluation	514,000

**Total Current Operating Expenditures,
National Police Commission P 33,866,000**

Special Provisions

1. *Use of Savings.* Any provisions of law to the contrary notwithstanding, the National Police Commission is hereby authorized to use any savings in its appropriations to payment of prior years' obligations for salary subsidy to cities and municipalities, other than NAPOLCOM personnel, pursuant to Section 8 of R.A. No. 6141.

2. *Regionalization.* Any provision of law to the contrary notwithstanding, the Napolcom is authorized to establish within its programmed appropriation five (5) regional offices at San Fernando, La Union, Cebu City, Tacloban City, Zamboanga City and Davao City, to perform the functions on inspection, investigation, intelligence, personnel transaction and administrative disciplinary adjudication of cases.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.4.11	Intelligence and counter-intelligence, including payment of rewards and purchase of information which shall be accounted solely on the certification of the Chairman of the NAPOLCOM or his duly authorized representative	9	P 200,000
1.4.12	Extraordinary expenses at P10,000 for the Chairman and P5,000 for each member	10	40,000
1.4.13	Hospitalization, death and disability benefits	13	<u>8,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 8,240,000</u></u>

H. Office of the Civil Defense

Current Operating Expenditures

1.0	<i>Civil Defense Administration.</i> For civil defense administration, including planning, direction and coordination for civil defense		<u>P 5,588,000</u>
1.1	Planning, Direction and Coordination for Civil Defense		<u>5,588,000</u>
	Total Current Operating Expenditures, Office of the Civil Defense		<u><u>P 5,588,000</u></u>

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Current Operating Expenditures

1.0	<i>Atmospheric, Geophysical and Astronomical Services.</i> For atmospheric, geophysical and astronomical services, including weather forecasting, seismological and astronomical services, observation and acquisition of environmental data, research and training on environmental and allied sciences, typhoon moderation and weather modification development, and general administration and support services.		<u>P 33,423,000</u>
1.1	Weather Forecasting, Seismological and Astronomical Services		5,657,000
1.2	Observation and Acquisition of Environmental Data.		7,584,000

1.3 Research and Training on Environmental and Allied Sciences	2,504,000
1.4 Typhoon Moderation and Weather Modification Development	11,904,000
1.5 General Administration and Support Services	<u>5,774,000</u>
Total Current Operating Expenditures, Philippine Atmospheric, Geophysical and Astronomical Services Administration	<u>P 33,423,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 2,000,000</u>
2.1 Construction of Permanent Improvements	<u>2,000,000</u>
Total Capital Outlays, Philippine Atmospheric, Geophysical and Astronomical Services Administration	<u>2,000,000</u>
Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration	<u><u>P 35,423,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Counterpart fund requirements for foreign assisted projects — UNDP seismological projects	4	P 140,000
1.1.12	Overtime services and hazard pay — Of PAGASA personnel performing duties or functions involving exposure to personal danger: PROVIDED, That in no case shall the total amount of such additional compensation exceed twenty-five percentum (25 %) of his annual salary for a period of one year	13	<u>102,000</u>
	Sub-total, Project 1.1		<u>242,000</u>

1.2.11	Overtime services and hazard pay—Of PAGASA personnel performing duties or functions involving exposure to personal danger: PROVIDED, That in no case shall the total amount of such additional compensation exceed twenty-five percentum (25 %) of his annual salary for a period of one year	13	<u>71,000</u>
1.3.11	Counterpart fund requirement for the MAN AND THE BIOSPHERE (MAB)	7	200,000
1.3.12	Overtime services and hazard pay—Of PAGASA personnel performing duties or functions involving exposure to personal danger: PROVIDED, That in no case shall the total amount of such additional compensation exceed twenty-five percentum (25 %) of his annual salary for a period of one year	13	<u>27,000</u>
	Sub-total, Project 1.3		<u>227,000</u>
1.4.11	For the flight pay of personnel (on flying status) undertaking aerial flights, including increase in compensation equivalent to 25 % of their base pay: PROVIDED, That said personnel have logged no less than 10 flying hours a month	13	90,000
1.4.12	Overtime services and hazard pay—Of PAGASA personnel performing duties or functions involving exposure to personal danger: PROVIDED, That in no case shall the total amount of such additional compensation exceed twenty-five percentum (25 %) of his annual salary for a period of one year	13	14,000
1.4.13	Lump-sum appropriation for the Typhoon Moderation Research and Development Council pur-		

	suant to Section 5 of P.D. No. 1149 and Letter of Implementation No. 29	3	5,900,000
1.4.14	Purchase and operation of Aircraft for the Typhoon Moderation Research and Development Activities pursuant to Section 5 of P.D. No. 1149, and Letter of Implementation No. 29	3	4,100,000
	Sub-total, Project 1.4		<u>10,104,000</u>
1.5.11	Counterpart fund for the operation of the research project jointly undertaken by the PAGASA, Bureau of Public Works, Philippine Navy, National Irrigation Administration, Bureau of Coast and Geodetic Survey, and the Philippine Sugar Institute with financial assistance from the National Science Development Board, including honoraria of the Executive Committee, project leaders and consultants and per diems at the rate of thirty pesos (P30) for every meeting attended and other expenses authorized by the Director of the said committee	7	340,000
1.5.12	Support to the Seventh Session of the World Meteorological Organization's (WMO) Commission for Atmospheric Science (CAS).	3	90,000
1.5.13	Miscellaneous expenses for meetings and conferences	10	24,000
1.5.14	Incentive allowance—Of PAGASA personnel performing scientific and technical functions and approved by the Office of the President on June 20, 1977	13	1,200,000
1.5.15	Overtime service and hazard pay—Of PAGASA personnel performing duties or functions involving exposure to personal danger: PROVIDED, That in no case shall the total amount of		

such additional compensation exceed twenty-five per centum (25 %) of his annual salary for a period of one year	13	<u>28,000</u>
Sub-total, Project 1.5		<u>1,682,000</u>
2.1.11 Acquisition of site, construction and renovation of weather station buildings	13	<u>2,000,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 14,326,000</u>

J. Philippine Veterans Affairs Office

Current Operating Expenditures

1.0 <i>Administration of Veterans Benefits.</i> For administration of veterans benefits, including settlement of veterans claims, and general administration and support services		<u>P 66,148,000</u>
1.1 Settlement of Veterans Claims		63,580,000
1.2 General Administration and Support Services		2,568,000
2.0 <i>Hospitalization and Medical Care and Treatment.</i> For hospitalization and medical care and treatment, including in-patient care, out-patient services, and general administration and support services		<u>35,880,000</u>
2.1 In-Patient Care		26,864,000
2.2 Out-Patient Services		1,610,000
2.3 General Administration and Support Services		7,406,000
3.0 <i>Administration and Development of National Military Shrines.</i> For administration and development of national military shrines		<u>1,256,000</u>
3.1 Administration and Development of National Military Shrines		<u>1,256,000</u>
Total Current Operating Expenditures, Philippine Veterans Affairs Office		<u>P103,284,000</u>

Capital Outlays

4.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements		<u>P 2,750,000</u>
4.1 Construction of Permanent Improvements		<u>2,750,000</u>

Total Capital Outlays, Philippine Veterans Affairs Office.	2,750,000
Total New Appropriations, Philippine Veterans Affairs Office.	<u>P106,034,000</u>

Special Provisions

1. *Financing of Veterans Ward Annexes.* Any provision of law to the contrary notwithstanding, the Veterans Memorial Medical Center is authorized to use the interest earned from the ₱7 million share of the Medical Center from the interest on the \$31 million Veterans Settlement Fund that was paid by the United States Government to the Government of the Philippines, and deposited in the Philippine Veterans Bank, subject to the provisions of Section 40 of P.D. No. 1177 for establishing additional annexes at places in Luzon, Visayas, and Mindanao and for operating existing annexes, in addition to the operation of the 50-bed Nursing Home for Veterans at the Veterans Home, Taguig, Metro Manila, to be managed by the Director, Veterans Memorial Medical Center.

2. *Living Allowance.* Any provision of law to the contrary notwithstanding, personnel of the VMMC shall be entitled to a living allowance of an amount not less than one hundred twenty pesos (₱120) per month, but not to exceed one hundred fifty pesos (₱150) per month, subject to the approval of the Secretary of National Defense upon recommendation of the Director of said Medical Center: PROVIDED, That nurses, in addition to the living allowance, shall be entitled to an additional laundry allowance and quarter allowance of ten pesos (₱10) each a month.

3. *Daily Bed-Patient Rate.* The sum herein appropriated for the VMMC shall include expenses equivalent to the operation and maintenance of 1,121 beds at the all inclusive rate of ₱75 per bed.

4. *Hazardous Duty Pay.* Personnel at the VMMC who are working directly in X-ray units, and with cobalt, caesium or radioisotopes, may be paid for radiation hazards at not exceeding 15% of their basic compensation, but in no case shall the amount of such compensation differential exceed two hundred forty pesos (₱240) per annum, the provision of any law to the contrary notwithstanding.

5. *Quarters Allowance.* Officials provided with quarters in the VMMC compound shall occupy such quarters, otherwise, the Director of the Center is hereby authorized to assign any such quarters to any hospital official entitled to quarters within

the compound, so that his services can be immediately availed of in case of emergencies.

6. *Risk Pay.* Personnel of the VMMC who are working directly in the treatment of mental patients, may be paid risk pay not exceeding 15% of their compensation, but in no case shall the amount exceed two hundred forty pesos (P240) per annum, the provisions of any law on the contrary notwithstanding.

7. *Laundry Allowance.* Any provision of law to the contrary notwithstanding, the VMMC is hereby authorized to pay midwives and nursing attendants, laundry allowance in an amount not exceeding P8 per month.

8. *Night-shift Differentials.* Any provision of law to the contrary notwithstanding, the VMMC is authorized to pay night differential not exceeding P1 for each day of actual work rendered by personnel on the swing shift (2:45 p.m.—11:55 p.m.) and not to exceed P1.50 for each day of actual work rendered by personnel on the night shift (11:00 p.m.—7:15 a.m.).

9. *Consultant Fee.* Any provision of law to the contrary notwithstanding, the VMMC is hereby authorized to pay consultants of various specialties who are part-time employees in other government hospitals, at the rate of P50 per visit for consultant services rendered in any single day: PROVIDED, That the amount which each consultant may receive shall not exceed P600 per month.

10. *Honorarium.* Any provision of law to the contrary notwithstanding, the Director of the VMMC is authorized to pay honorarium to VMMC staff engaged in research work, in an amount equivalent to ten per centum (10%) of the monthly salary of the principal investigators and co-investigators of every research project approved by the Veterans Memorial Research Committee until completed: PROVIDED, That only one project is to be compensated at any one time.

11. *Use of Professional Fees on Medicare Patients.* Any provision of law, Executive Order or regulation to the contrary notwithstanding, income derived from professional fees on Medicare patients authorized under the Philippine Medical Care Act of 1969, the Director, VMMC is authorized to allocate 80% of said income for payment of honorarium to employees involved in the care of said patients, pursuant to the provisions of Section 40 of P.D. 1177. The Director is hereby authorized to promulgate the rules and regulations as to the manner the honorarium shall be apportioned to the employees concerned, subject to the rules of the Medicare Commission.

12. *Use of Savings.* The Administrator of the Philippine Veterans Affairs Office is authorized, with the approval of the Secretary of National Defense, and subject to the provisions of Section 40 of P.D. No. 1177, to use any savings in the appropriations for the Philippine Veterans Affairs Office: (a) to cover the deficits for pensions, educational benefits, hospitalization benefits under the RP Program being administered in the Veterans Memorial Medical Center; (b) for additional expenses of the Accounting Machine Division of the Budget Commission on purchases of supplies, materials and equipment, including accounting machines and/or rental of equipment, necessary in the improvement of the system of paying the pensions of veterans pensioners and beneficiaries; (c) for printing and binding of reports, including publications and dissemination of information to veterans and heirs of deceased veterans not exceeding ₱20,000 per annum; (d) for acquisition of library books, periodicals publications and other materials for dissemination purposes to veterans; (f) for printing of ID cards to veterans, their widows and other dependents for medical care and treatment at the Veterans Memorial Medical Center or its annex wards in the provinces, commissary privilege, encashment of pension and backpay checks and other kinds of assistance, benefit or service under the law; and (g) for the micro-filming and/or computerization of veterans records and other important documents.

13. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Implementation of R.A. 5859	3	<u>₱ 17,945,160</u>
1.2.11	Extraordinary expenses	10	<u>15,000</u>
3.1.11	Allowances of re-employed retired military personnel	2	<u>50,000</u>
4.1.11	Construction of additional wards of the Veterans Memorial Medical Center	13	2,000,000
4.1.12	Priority rehabilitation and development projects of the National Military Memorials	13	<u>750,000</u>
	Sub-total, Project 4.1		<u>2,750,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 20,760,160</u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 30,546,000
B. Armed Forces of the Philippines	4,737,116,000
C. Arsenal	39,007,000
D. Bureau of Coast and Geodetic Survey ...	11,571,000
E. Integrated National Police	491,096,000
F. National Computer Center	10,886,000
G. National Police Commission	33,866,000
H. Office of the Civil Defense	5,588,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration ...	33,423,000
J. Philippine Veterans Affairs Office	103,284,000
Total Current Operating Expenditures ..	<u>P5,496,383,000</u>

Capital Outlays

A. Office of the Secretary	P 1,000,000
B. Armed Forces of the Philippines	275,000,000
C. Arsenal	51,200,000
E. Integrated National Police	16,890,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administra- tion	2,000,000
J. Philippine Veterans Affairs Office	2,750,000
Total Capital Outlays	<u>348,840,000</u>
Total New Appropriations, Department of National Defense	<u><u>P5,845,223,000</u></u>

XVI. DEPARTMENT OF NATURAL RESOURCES

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>Coordination of the Development and Management of Natural Resources.</i> For coordination of the development and management of natural resources, including coordination of and support to special activities, and general administration and support services.	P 68,553,000
1.1 Coordination of and Support to Special Activities	57,500,000
1.2 General Administration and Support Services.	<u>11,053,000</u>
Total Current Operating Expenditures, Office of the Secretary	<u><u>P 68,553,000</u></u>

Special Provisions

1. *Special Activities Projects Under the Direct Control, Management and Supervision of the Natural Resources Development and Management Council.* Any provision of law to the contrary notwithstanding, the special activities projects on natural resources shall be under the direct control, management, and/or supervision of the Natural Resources Development and Management Council created for the purpose of planning and implementing an integrated program for optimal conservation and use of the country's natural resources, headed by the Secretary of Natural Resources as Chairman, the Directors of Forest Development, Lands, Fisheries and Aquatic Resources, Mines and representatives of other government agencies and private entities and organizations, performing natural resources conservation and utilization functions, as members.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Pilot Projects for Development of Technologies for Non-Traditional Resources Utilization including seaweed processing, solar power, assisted ice plant, research and development of medicinal and pesticidal species of plants, processing of refractory bricks, recovery of iron from nickel tailings, coal washability and carbonization, guano utilization, and waste utilization	1	P 3,000,000
1.1.12	Support to Natural Resources and Environmental Management Development Programs	1	2,000,000
1.1.13	Presidential Council for Forest Ecosystem Management	1	4,000,000
1.1.14	Natural resources development, conservation, development of national parks, and ecosystems management	1	2,000,000
1.1.15	Participation in Investments and Export Promotion Activities for Natural Resources Based Commodities	1	2,000,000
1.1.16	Feasibility Studies on Natural Resources Projects including Preliminary and Detailed Engineering Design.	1	1,800,000
1.1.17	Development of an Information Base on Land Use and Fiscal Planning for Metro Manila and other Growth Centers in the Countryside	1	1,000,000
1.1.18	Support to the National Media Production Center for activities related to development and conservation of natural resources	1	1,500,000
1.1.19	Mobilization of Rural Organizations for Resources Development	1	1,000,000
1.1.20	Purchase of bangus fry and fingerlings, fertilizers, equipment, supplies and materials, including contractual services, for the suc-		

	successful implementation of a rehabilitation program	1	10,000,000
1.1.21	Fishery Industry Development Council including the coordination of and Support to the Implementation of the Fisheries Integrated Development Plan	2	4,700,000
1.1.22	Presidential Committee on Wood Industry Development	2	2,200,000
1.1.23	Surigao Mineral Reservation Board	2	1,200,000
1.1.24	Presidential Action Committee on Land Problems	2	2,300,000
1.1.25	Forest Industries Food Production Program	2	1,400,000
1.1.26	Natural Resources Development and Management Council including coordination of foreign-assisted Natural Resources Projects	4	1,000,000
1.1.27	Establishment and Operations of the RP-WB Rural Development Training Centers	4	1,500,000
1.1.28	Support to and Participation in Rural Countryside Development Project, including Sab-A Basin, Infanta, Bicol River Basin, Cagayan Valley, Cotabato, Agusan and Mindoro Integrated Development Project	7	2,000,000
1.1.29	Development and Implementation of a Regionalized Information System for Natural Resources Administration and Planning in Support of Regional Development Policies	7	1,500,000
1.1.30	Lakes Development Project	7	1,000,000
1.1.31	Management of the Calauit, Busuanga and Agro-Forestry Projects	7	5,000,000
1.1.32	Classified or Extraordinary Activities and Special Operations and such other activities of a classified nature which the President may determine and authorize to be administered and supervised directly		

by the Secretary of Natural Resources: PROVIDED, That, fund releases are subject to the approval of the President			1	5,150,000
1.1.33	Extraordinary expenses to be appropriated among the various projects to meet representation expenses in connection with the various integrated special services		10	50,000
	Sub-total, Project 1.1			<u>57,300,000</u>
1.2.11	Salaries and other remunerations of experts, consultants and other technical personnel		1	800,000
1.2.12	Extraordinary expenses: PROVIDED, That this amount shall not be used to pay or increase salaries or allowances		10	50,000
	Sub-total, Project 1.2			<u>850,000</u>
	Total, agency commitments and key budgetary inclusions			<u><u>P 58,150,000</u></u>

B. Bureau of Fisheries and Aquatic Resources

Current Operating Expenditures

1.0 *Development and Conservation of Fisheries/Aquatic Resources.* For development and conservation of fisheries/aquatic resources, including research, fisheries development activities, fishery conservation, law enforcement, and and general administration and support services.

		<u>P132,173,000</u>
1.1	Research	9,500,000
1.2	Fisheries Development Activities	87,225,000
1.3	Fishery Law Enforcement and Conservation	9,750,000
1.4	General Administration and Support Services	<u>25,698,000</u>

Total Current Operating Expenditures, Bureau of Fisheries and Aquatic Resources	<u><u>P132,173,000</u></u>
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Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u><u>P 32,634,000</u></u>
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2.1 Construction of Permanent Improve- ments	32,634,000
Total Capital Outlays, Bureau of Fish- eries and Aquatic Resources	32,634,000
Total New Appropriations, Bureau of Fisheries and Aquatic Resources	<u>P164,807,000</u>

Special Provisions

1. *Authority to Establish and Operate or Lease Ice and Cold Storage Plants.* The Bureau of Fisheries and Aquatic Resources is hereby authorized to establish and operate or lease cold storage plants at strategic fishing centers and to sell ice at prices recommended by the Secretary of Natural Resources and approved by the Boards of Transportation and Communications and render marketing services for a fee at rates approved by the Secretary of Natural Resources: PROVIDED, That the proceeds thereof shall accrue to the General Fund: and PROVIDED FURTHER, That no ice and cold storage plants shall be established in areas covered by franchise holders of ice and cold storage facilities whose supply of ice is adequate to serve the needs of the said areas.

2. *Quarters for Field Personnel.* Field personnel of the Bureau of Fisheries and Aquatic Resources may be furnished quarters free of charge in any of its buildings except to those who own houses within the cities or municipalities where such buildings are located. In cases of buildings rented by the Bureau, the Director of Fisheries and Aquatic Resources may grant permission to the foregoing to occupy a portion of the building: PROVIDED, That they pay a proportionate share of the monthly rental including light and water consumed.

3. *Authority to Sell Fish Catch of Demonstration Fishing Vessels.* The Bureau of Fisheries and Aquatic Resources is hereby authorized to sell fish catch of demonstration fishing vessels at the prevailing price in the locality where they will be sold: PROVIDED, That the proceeds thereof shall accrue to the General Fund.

4. *Authority to Establish and Operate Fish Processing Plants in Strategic Fishing Centers.* The Bureau of Fisheries and Aquatic Resources is hereby authorized to establish and operate fish processing plants in strategic centers where no such establishments are operated by private entities chargeable against the appropriation under Project 1.2, and to sell finished products at prices approved by the Secretary of Natural

Resources: PROVIDED, That the proceeds thereof shall accrue to the General Fund.

5. *Authority to Sell Fish and Other Fish Products of Demonstration Farms and Nurseries.* The Bureau of Fisheries and Aquatic Resources is hereby authorized to sell fish, fish fry and fingerlings and other fish products of demonstration farms and nurseries at prevailing prices in the locality where such products are to be sold: PROVIDED, That the proceeds thereof shall accrue to the General Fund.

6. *Appropriation for Various Purposes.* Of the amount appropriated for the Bureau of Fisheries and Aquatic Resources under Program 1.0, (a) 500,000 shall be available for the subsistence of officers and other members of the crew and personnel of motorboats operated by the Bureau of Fisheries and Aquatic Resources, at a daily rate not exceeding ₱4 for each officer, petty officer, radio operator, patron, launch machinist and master fisherman and ₱3 for each member of the crew; (b) 60,000 for clothing and shoe allowances for members of the crew of such vessels and motorboats including security guards; (c) such amount as may be necessary for the fishpond development survey project, extension services and manpower training, legal and law-enforcement work and for consultancy services, maintenance and other operating expenses, including personal services, allowances and honoraria for part-time instructors at the Fishermen's Training Center including members of the Team implementing the test program subject to the approval of special budget pursuant to Section 40 of P.D. No. 1177.

7. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Blue Revolution Project	1	₱ 10,000,000
1.2.12	Brackishwater Aquaculture Development and Training Project (Peso Counterpart)	4	962,000
1.2.13	Aquaculture Production Project (Peso Counterpart)	4	8,750,000
1.2.14	South China Sea Fisheries Development and Coordinating Programme (Peso Counterpart)	4	800,000
1.2.15	Brackishwater Aquaculture Development and Training Project		

(Loan Proceeds)	5	1,908,000
1.2.16 Aquaculture Production Project (Loan Proceeds)	5	4,600,000
1.2.17 South China Sea Fisheries Development and Coordinating Programme (Loan Proceeds)	5	42,300,000
Sub-total, Project 1.2		<u>69,320,000</u>
1.4.11 Extraordinary expenses for conferences and miscellaneous expenses on visiting officials and experts	10	<u>25,000</u>
2.1.11 Cold Chain Project and such amount as may be needed for initial work in the "blue revolution" (Peso Counterpart)	4	10,512,000
2.1.12 Cold Chain Project (Loan Proceeds)	5	7,884,000
Sub-total, Project 2.1		<u>18,396,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 87,741,000</u></u>

C. Bureau of Forest Development

Current Operating Expenditures

1.0 *Development and Conservation of Forest Resources.* For development and conservation of forest resources, including forest resources management, and general administration and support services. P126,793,000

1.1 Forest Resources Management	102,280,000
1.2 General Administration and Support Services.	24,513,000

2.0 *Reforestation and Afforestation.* For reforestation and afforestation 177,908,000

2.1 Reforestation and Afforestation	<u>177,908,000</u>
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Total Current Operating Expenditures,
Bureau of Forest Development P304,701,000

Capital Outlays

3.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 5,025,000

3.1 Construction of Permanent Improvements	<u>5,025,000</u>
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Total Capital Outlays, Bureau of Forest Development	5,025,000
Total New Appropriations, Bureau of Forest Development	<u><u>P309,726,000</u></u>

Special Provisions

1. *Appropriation for Various Purposes.* Of the amount appropriated herein, (a) P750,000 shall be made available for the establishment of municipal and city forest tree parks and watersheds; (b) P10,000,000 for the construction, maintenance and repair of buildings, bridges, roads and trails in national parks, game and bird sanctuaries; (c) P12,000,000 for special expenses for the purchase of seeds and maintenance of nursery sheds; and (d) P100,000 for an award system, as may be promulgated by the Bureau with the approval of the Secretary of Natural Resources, for the apprehension of persons causing the destruction of forests, national parks and wildlife.

2. *Appropriation for Amortization and Interest of Bonds.* Of the amount appropriated herein, such sum as may be necessary shall be made available for the payment of the outstanding yearly amortization and interest due on bonds floated in accordance with the provisions of R.A. No. 1000 and issued to, and utilized by, the Bureau of Forest Development pursuant to the provisions of R.A. No. 1800, subject to Section 40 of P.D. No. 1177.

3. *Reforestation and Afforestation.* Any provision of law to the contrary notwithstanding, the amount appropriated herein for the Department of Natural Resources and its Bureaus/Offices for reforestation and afforestation shall be used for these purposes only and for no other activity or project: PROVIDED, That releases shall be subject to the approval of special budgets pursuant to the provision of Section 40 of P.D. No. 1177 and made on the basis of reforestation/afforestation programs approved by the President and involving local government units in project implementation: PROVIDED, FURTHER, That no portion of these appropriations may be used for the payment of increases in salaries or allowances.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Scholarship in forestry and parks and wildlife management engineering and public administration in any local or foreign college or university to poor but qualified students and to deserving personnel of the Bureau, including advanced training and observation abroad on these subjects by personnel of the Bureau, under such rules and regulations as may be approved by the Office of the President	1	<u>P 500,000</u>
2.1.11	Program for Forest Ecosystem Management (PROFEM): PROVIDED, That the release and utilization of these funds shall be subject to Special Provision No. 3 herein: PROVIDED, FURTHER, That P5,000,000 shall be sub-allotted for the operation and improvement of the Southern Cebu Reforestation and Development Project	1	127,000,000
2.1.12	Mindoro Integrated Rural Development Project (Peso Counterpart)	4	2,116,000
2.1.13	Mindoro Integrated Rural Development Project (Loan Proceeds)	5	53,000
	Sub-total, Project 2.1		<u>129,169,000</u>
3.1.11	Mindoro Integrated Rural Development Project (Loan Proceeds)	5	25,000
	Total, agency commitments and key budgetary inclusions		<u><u>P129,694,000</u></u>

D. Bureau of Lands

Current Operating Expenditures

1.0 *Land Surveys and Mapping.* For land surveys and mapping, including network control and political boundary surveys, public and private land surveys, reconstitution of survey records and plans and preparation of special maps and plans, and inspection, verification and approval of surveys P 77,581,000

1.1 Network Control and Political Boundary Surveys	2,622,000
1.2 Public and Private Land Surveys	66,033,000
1.3 Reconstitution of Survey Records and Plans and Preparation of Special Maps and Plans	3,474,000
1.4 Inspection, Verification and Approval of Surveys	5,452,000
 <i>2.0 Classification, Management and Disposition of Lands.</i>	
For classification, management and disposition of lands, including land use classification and investigation, disposition of land cases, and patents, deeds and special issuances	
	<u>13,930,000</u>
2.1 Land Use Classification and Investigation	7,004,000
2.2 Disposition of Land Cases	3,020,000
2.3 Patents, Deeds and Special Issuances ...	3,906,000
 <i>3.0 General Administration and Support Services.</i>	
For general administration and support services, including records management	
	<u>24,353,000</u>
3.1 General Administration and Support Services	21,483,000
3.2 Records Management	<u>2,870,000</u>
Total Current Operating Expenditures, Bureau of Lands	<u><u>P 115,864,000</u></u>

Special Provisions

1. *Appropriation for Consultants and Experts.* Of the appropriation provided herein, P100,000 shall be made available for consultants and experts in aerial photogrammetry and lands survey.

2. *Free Quarters for Regional Directors and District Officers.* Regional directors and district land officers of the Bureau of Lands may be furnished quarters free of charge in any of its buildings, except those who own houses within the cities or municipalities where such buildings are located.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions.

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	First year implementation of the extended 10-Year Cadastral Survey Program	7	<u>P 44,000,000</u>
3.1.11	Statistical activities of the Bureau of Lands	1	100,000
3.1.12	Expenses for conference, in-service training and meetings with visitors and foreign scholars studying progress in aerial photogrammetry as applied in cadastral surveys	10	<u>50,000</u>
	Sub-total, Project 3.1		<u>150,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 44,150,000</u></u>

E. Bureau of Mines

Current Operating Expenditures

1.0 *Promotion and Development of the Mining Industry.* For promotion and development of the mining industry, including research, geological surveys, mineral land surveys and management, mining services, metallurgical and chemical services, and general administration and support services.

	P 61,326,000
1.1 Research	3,350,000
1.2 Geological Surveys	37,390,000
1.3 Mineral Land Surveys and Management	3,180,000
1.4 Mining Services	6,830,000
1.5 Metallurgical and Chemical Services	2,100,000
1.6 General Administration and Support Services.	<u>8,476,000</u>

Total Current Operating Expenditures, Bureau of Mines **P 61,326,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements **P 5,000,000**

2.1 Construction of Permanent Improvements	<u>5,000,000</u>
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Total Capital Outlays, Bureau of Mines .	<u>5,000,000</u>
Total New Appropriations, Bureau of Mines	<u><u>P 66,326,000</u></u>

Special Provisions

1. *Authority to Lease Drilling Equipment, Undertake Drilling Work and Provide other Mining Services for Private Parties.* The Bureau of Mines is authorized to lease drilling equipment to undertake drilling work for, and provide other mining services to private parties according to the schedule of charges approved by the Secretary of Natural Resources: PROVIDED, That all income therefrom shall accrue to the General Fund pursuant to the provisions of P.D. No. 711.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Coal Research Project	1	P 500,000
1.1.12	Environmental and Pollution Control	1	<u>500,000</u>
	Sub-total, Project 1.1		<u>1,000,000</u>
1.2.11	Mineral Exploration and Survey Operations (NACOMESCO), including salaries of necessary technical personnel	1	8,000,000
1.2.12	Gold Mining Development Proj- ects	1	6,000,000
1.2.13	Radioactive Mineral Development Projects	1	6,000,000
1.2.14	Samar Island Mineral Resources Development Project	1	1,000,000
1.2.15	Incentive Allowances	13	<u>3,896,000</u>
	Sub-total, Project 1.2		<u>24,896,000</u>
1.6.11	Fees of local and foreign con- sultants, advanced training and observation abroad on financial administration for mineral re- sources development and other mining activities by personnel of the Bureau, and for scholarship		

in geodetic engineering, geology, mining engineering, metallurgy, marine geology, geophysics and mineral resources management and public administration in local and foreign schools, including se- minars, conferences, symposiums, in-service training and grants-in- aid to students	1	2,000,000
Total, agency commitments and key budgetary inclusions		<u>P 27,896,000</u>

F. Forest Research Institute

Current Operating Expenditures

1.0 <i>Research on Production and Conservation of Forest Resources.</i> For research on production and conservation of forest resources, including research, and general administration and support services	P 17,499,000
1.1 Research	11,069,000
1.2 General Administration and Support Services	6,430,000
Total Current Operating Expenditures, Forest Research Institute	<u>P 17,499,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>P 10,000,000</u>
2.1 Construction of Permanent Improvements	10,000,000
Total Capital Outlays, Forest Research Institute	<u>10,000,000</u>
Total New Appropriations, Forest Re- search Institute	<u>P 27,499,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Scholarships in forestry and general government of personnel of the agency, including advanced training and observation abroad under such rules and regulations as may be approved by the Board of Trustees of the FORI.	1	P 500,000
1.1.12	Share in the operational expenses of the Agricultural Resource Center, (ARC) Inc.	3	300,000
	Sub-total, Project 1.1		<u>800,000</u>
1.2.11	Payment of salaries and other remunerations for experts, consultants and technical personnel	1	300,000
1.2.12	Extraordinary expenses	10	10,000
	Sub-total, Project 2.1		<u>310,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 1,110,000</u></u>

G. National Environmental Protection Council

Current Operating Expenditures

1.0 *Environmental Protection Policies.* For environmental protection policies, including development of national environmental policies, training and campaign programs and general administration and support services. . . . P 2,700,000

1.1	Development of National Environmental Policies	1,350,000
1.2	Training and Campaign Program	290,000
1.3	General Administration and Support Services.	<u>1,060,000</u>

Total Current Operating Expenditures,
National Environmental Protection
Council P 2,700,000

H. Natural Resources Management Center

Current Operating Expenditures

1.0 *Natural Resources Information Management.* For natural resources information management, including inventory, assessment and monitoring of natural resources, re-

search, external services and general administrative and support services

1.1 Inventory, Assessment and Monitoring of Natural Resources	2,870,000
1.2 Research	2,000,000
1.3 External Services	1,000,000
1.4 General Administration and Support Services	1,030,000

**Total Current Operating Expenditures,
Natural Resources Management Center .** **P 6,900,000**

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 68,553,000
B. Bureau of Fisheries and Aquatic Resources	132,173,000
C. Bureau of Forest Development	304,701,000
D. Bureau of Lands	115,864,000
E. Bureau of Mines	61,326,000
F. Forest Research Institute	17,499,000
G. National Environmental Protection Council	2,700,000
H. Natural Resources Management Council	6,900,000
Total Current Operating Expenditures ..	<u>P709,716,000</u>

Capital Outlays

B. Bureau of Fisheries and Aquatic Resources	P 32,634,000
C. Bureau of Forest Development	5,025,000
E. Bureau of Mines	5,000,000
F. Forest Research Institute	10,000,000
Total Capital Outlays	<u>52,659,000</u>
Total New Appropriations, Department of Natural Resources	<u>P762,375,000</u>

XVII. DEPARTMENT OF PUBLIC HIGHWAYS

A. Office of the Secretary

Current Operating Expenditures

1.0 *Preliminary Engineering and Feasibility Studies.* For preliminary engineering and feasibility studies of roads and bridges P 16,768,000

1.1 Roads and Bridges. 16,768,000

2.0 *Materials Quality Control.* For materials test and quality control. 1,481,000

2.1 Materials Test and Quality Control. 1,481,000

3.0 *Maintenance and Repair.* For maintenance and repair of national roads and bridges, toll roads, operation of quarries, asphalt and batching plants, provincial and city roads and bridges, municipal roads and bridges, and barangay roads 943,249,000

3.1 National Roads and Bridges. 559,014,000

3.2 Toll Roads. 2,588,000

3.3 Operation of Quarries, Asphalt and Batching Plants 8,647,000

3.4 Provincial and City Roads and Bridges .. 184,000,000

3.5 Municipal Roads and Bridges 44,000,000

3.6 Barangay Roads 145,000,000

4.0 *General Administration and Support Services.* For general administration and support services. 74,693,000

4.1 General Administration and Support Services. 74,693,000

**Total Current Operating Expenditures,
Office of the Secretary P1,036,191,000**

Capital Outlays

5.0 *Construction, Rehabilitation and Improvement.* For

construction, rehabilitation and improvement of national roads and bridges, aid to provincial, city and municipal roads and bridges, and barangay roads and bridges. P500,000,000

5.1 Construction of National Roads and Bridges 245,000,000

5.2 Rehabilitation and Improvement of National Roads and Bridges 100,000,000

5.3 Aid to Provincial, City and Municipal Roads and Bridges 65,000,000

5.4 Barangay Roads and Bridges 90,000,000

Total, Capital Outlays, Office of the Secretary 500,000,000

Total, New Appropriations, Office of the Secretary P1,536,191,000

Special Provisions

1. *Expenditures Funded from Borrowings.* The amounts funded by borrowings shall be released in accordance with loan drawdowns or as may be otherwise provided by the financing agreement concerned, subject to the provisions of P.D. No. 711, and the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Contract Price Adjustments.* No portion of the appropriations authorized herein for the Department and its bureaus, agencies and offices shall be used for the payment of contract price adjustments or any price adjustment whatsoever, arising out of any capital or other projects.

3. *Engineering Surcharge (Fund "K").* The provisions of P.D. No. 759, 1062 and other laws to the contrary notwithstanding, any deduction made from capital outlays as engineering surcharge or equivalent shall be deposited with the National Treasury as income of the General Fund and otherwise be governed by P.D. No. 711.

4. *Capital Outlays.* The capital outlays provided for in the Office of the Secretary shall constitute a lump sum in the infrastructure program to be used to fund priority projects as may be specifically approved by the President.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
3.1.11	Contingent Portion—Operating and maintenance expenses for the relief of provinces, chartered cities and municipalities, upon approval by the President, pursuant to Sec. 6(c) of P.D. No. 17, as amended	2	<u>P 153,000,000</u>
4.1.11	Conferences, seminars and training	1	20,000
4.1.12	Transport Training Center-Operation of the Transport Training Center at the College of Engineering, University of the Philippines, per Letter of Instructions No. 428 dated July 12, 1976	3	<u>1,500,000</u>
	Sub-total, Project 4.1		<u>1,520,000</u>
5.1.11	Philippine-Australian Development Assistance Program	7	<u>43,500,000</u>
5.2.11	Discretionary Portion—Discretionary expenses of the Secretary of Public Highways to be used, upon approval by the President for augmenting other allotments pursuant to Sec 6(d) of P.D. No. 17, as amended	7	148,000,000
5.2.12	Bicol River Basin Development Project (For secondary and feeder roads in Bicol)	7	30,000,000
5.2.13	Road component of Chico Irrigation Projects	7	20,000,000
5.2.14	Mindoro Integrated Rural Development Projects	7	<u>34,000,000</u>
	Sub-total, Project 5.2		<u>232,000,000</u>
5.4.11	Rural Infrastructure Projects	7	36,000,000
5.4.12	Rural Development II (DAR-IBRD) Road Component	7	<u>7,573,000</u>
	Sub-total, Project 5.4		<u>43,573,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P473,593,000</u></u>

B. Bureau of Barangay Roads**Current Operating Expenditures**

1.0 *Policy Formulation, Program Planning and Standards Development on Construction and Maintenance.* For policy formulation, program planning and standards development on construction and maintenance of barangay roads and bridges, including general administration and support services

P 4,952,000

1.1 Barangay Roads and Bridges.....

2,876,000

1.2 General Administration and Support Services

2,076,000

**Total Current Operating Expenditures,
Bureau of Barangay Roads**

P 4,952,000

C. Bureau of Construction and Maintenance**Current Operating Expenditures**

1.0 *Policy Formulation, Program Planning and Standards Development on Construction and Maintenance.* For policy formulation, program planning and standards development on construction and maintenance of national, provincial, city and municipal roads and bridges and airport horizontal facilities, including general administration and support services.....

P8,425,000

1.1 National, Provincial, City and Municipal Roads and Bridges and Airport Horizontal Facilities.....

5,893,000

1.2 General Administration and Support Services.....

2,532,000

**Total Current Operating Expenditures,
Bureau of Construction and Maintenance**

P 8,425,000

D. Bureau of Equipment**Current Operating Expenditures**

1.0 *Equipment Management.* For equipment management, including equipment leasing operations, equipment maintenance and repair, and general administration and support services

P 146,338,000

Equipment Leasing Operations	11,229,000
Equipment Maintenance and Repair	116,064,000
Administration and Support Services	<u>19,045,000</u>

**Total Current Operating Expenditures,
Bureau of Equipment P 146,338,000**

Capital Outlays

2.0 Construction of Permanent Improvements and Acquisition of Equipment. For construction of permanent improvements and acquisition of equipment. **P 60,000,000**

2.1 Construction of Permanent Improvements	40,000,000
2.2 Acquisition of Equipment	20,000,000

Total Capital Outlays, Bureau of Equipment P 60,000,000

Total New Appropriations, Bureau of Equipment P 206,338,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
2.1.11	Counterpart requirements for the Japanese Government Overseas Economic Cooperation Fund (OECF) Project Commodity Loan	4	P 3,000,000
2.1.12	Counterpart requirements for projects assisted by IBRD loan funds	4	<u>37,000,000</u>
	Total, agency commitments and key budgetary inclusions		P <u><u>40,000,000</u></u>

GENERAL SUMMARY**Current Operating Expenditures**

A. Office of the Secretary	₱1,036,191,000
B. Bureau of Barangay Roads	4,952,000
C. Bureau of Construction and Maintenance	8,425,000
D. Bureau of Equipment	<u>146,338,000</u>
Total Current Operating Expenditures ..	<u>₱1,195,906,000</u>

Capital Outlays

A. Office of the Secretary	₱ 500,000,000
B. Bureau of Equipment	<u>60,000,000</u>
Total Capital Outlays	<u>560,000,000</u>
Total New Appropriations, Department of Public Highways	<u>₱1,755,906,000</u>

XVIII. DEPARTMENT OF PUBLIC INFORMATION

A. Office of the Secretary

Current Operating Expenditures

1.0 *Public Information Services.* For public information services, including formulation, coordination and integration of public information, special information projects, publication and dissemination of public information, and general administration and support services P 30,780,000

1.1 Formulation, Coordination and Integration of Public Information 1,752,000

1.2 Special Information Projects 12,071,000

1.3 Publication and Dissemination of Public Information 11,823,000

1.4 General Administration and Support Services 5,134,000

Total Current Operating Expenditures,
Office of the Secretary P 30,780,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Support of special and technical operations subject to release as may be approved by the President	13	P 6,500,000
1.2.12	Foreign exchange differentials	13	550,000
	Sub-total, Project 1.2		<u>7,050,000</u>
1.4.11	Conferences, seminars in-service training, scholarships and study grants	1	15,000

1.4.12 Extraordinary expenses	10	100,000
Sub-total, Project 1.4		115,000
Total, agency commitments and key budgetary inclusions		P 7,165,000

B. Bureau of Broadcasts

Current Operating Expenditures

1.0 <i>Broadcast Operation Services</i> . For broadcast operation services, including broadcasting services, broadcast engineering supervision and services, and general administration and support services		P 19,450,000
1.1 Broadcasting Services		11,464,000
1.2 Broadcast Engineering Supervision and Services		4,385,000
1.3 General Administration and Support Services		3,601,000
Total Current Operating Expenditures, Bureau of Broadcasts		P 19,450,000

Special Provisions

1. *Barter of Radio and Television Time*. Any provision of law to the contrary notwithstanding, the Bureau of Broadcasts is authorized to barter radio and television time for equipment, supplies and/or services it may need as an exception to Executive Order No. 298, series of 1940: PROVIDED, That the money value of the bartered radio and television time shall be recorded as income accruing to the General Fund and the value of the equipment/supplies/services received shall be duly booked and covered by release of allotments from the General Fund Adjustments.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Support of special operations and/or special projects as may be recommended by the Director of the Bureau of Broadcasts and		

approved by the Secretary of Public Information	9	P	500,000
1.3.12 Conferences, seminars, in-service training, scholarships and study grants	1		40,000
1.3.13 Local and foreign news intelligence information expenses of the Director of the Bureau of Broadcasts, to be released only as directed by the President	9		100,000
1.3.14 Payment of prior years' obligations	9		54,000
Total, agency commitments and key budgetary inclusions		P	<u>694,000</u>

C. Bureau of National and Foreign Information

Current Operating Expenditures

1.0 *Development and Implementation of Government's Information Programs.* For development and implementation of government's information programs, including foreign information services, national information services, and general administration and support services P 15,234,000

1.1 Foreign Information Services	7,242,000
1.2 National Information Services	5,666,000
1.3 General Administration and Support Services	<u>2,326,000</u>

Total Current Operating Expenditures, Bureau of National and Foreign Information **P 15,234,000**

Special Provisions

1. *Barter of News Services or Advertisement Space.* Any provision of law to the contrary notwithstanding, the Bureau of National and Foreign Information is authorized to barter news services and/or advertisements space in any of its various publications for equipment supplies and/or services it may need as an exception to Executive Order No. 298, series of 1940: PROVIDED, That the value of the bartered radio and television time shall be recorded as income accruing to the General Fund and the value of the equipment/supplies/services received shall be duly booked and covered by release of allotment from the General Fund Adjustments.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Foreign exchange differentials	13	P 3,616,000
1.1.12	Prior years' obligations	13	100,000
	Sub-total, Project 1.1		<u>3,716,000</u>
1.2.11	Muslim Information Center	13	<u>1,000,000</u>
1.3.11	Intelligence expenses, subject to release upon recommendation of the Director of the Bureau of National and Foreign Information and approval by the Secretary of Public Information	9	<u>250,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 4,966,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 30,780,000
B. Bureau of Broadcasts.	19,450,000
C. Bureau of National and Foreign Information.	<u>15,234,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Public Information.	<u><u>P 65,464,000</u></u>

XIX. DEPARTMENT OF PUBLIC WORKS, TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including technical staff services. P 18,990,000

1.1 General Administration and Support Services. 9,016,000

1.2 Technical Staff Services 9,974,000

**Total Current Operating Expenditures,
Office of the Secretary P 18,990,000**

Special Provisions

1. *Contract Price Adjustments.* No portion of the appropriations authorized herein for the Department and its bureaus, agencies and offices, shall be used for the payment of contract price adjustments, or any price adjustment whatsoever, arising out of any capital or other projects.

2. *Engineering Surcharge (Fund "K").* The provisions of P.D. No. 759, P.D. No. 1062, and other laws to the contrary notwithstanding, any deduction made from capital outlays as engineering surcharge or equivalent shall be deposited with the National Treasury as income of the General Fund and otherwise be governed by P.D. No. 711.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.11	Operational expenses in connection with survey, investigation and/or demolition of illegally		

constructed dams, dikes or other works	7	P 250,000
1.1.12 Extraordinary expenses	10	30,000
1.1.13 Conferences, seminars and in-service training	10	1,000,000
Sub-total, Project 1.1		<u>1,280,000</u>
1.2.11 Operational expenses of the Task Force for Flood Control and other related activities	7	<u>1,000,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 2,280,000</u>

A.1 Boards of Transportation and Communications

Current Operating Expenditures

1.0 <i>Regulation and Control of Public Utilities.</i> For regulation and control of public utilities, including adjudication of cases and issuance of permits, sub-allocation of radio frequencies, utility meter control services, and general administration and support services		<u>P 6,624,000</u>
1.1 Adjudication of Cases and Issuance of Permits		3,522,000
1.2 Sub-allocation of Radio Frequencies		262,000
1.3 Utility Meter Control Services		592,000
1.4 General Administration and Support Services		<u>2,248,000</u>
Total Current Operating Expenditures, Boards of Transportation and Communications		<u>P 6,624,000</u>

Special Provisions

1. *Abolition of the Board of Power and Waterworks.* Pursuant to the abolition of the Board of Power and Waterworks under P.D. No. 1206, such amounts herein appropriated pertaining to power and utilities shall be transferred to the Board of Energy under the Office of the President, while those relative to waterworks shall be transferred to the National Water Resources Council, subject to Section 40 of P.D. No. 1177 and P.D. No. 985.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Conferences, seminars and in-service training	10	P 150,000
1.1.12	Per diems of the Board members at P50 each per session actually attended	13	54,000
1.1.13	Reimbursement of actual representation and transportation expenses of Board Chairmen and members and the Executive Director at not exceeding P400 each per month	13	<u>52,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 256,000</u></u>

A.2 Maritime Industry Authority

Current Operating Expenditures

1.0 *Promotion and Regulation of the Maritime Industry.*
For promotion and regulation of the maritime industry, including the promotion of the maritime industry, supervision and regulation of vessels and maritime enterprises, administration of incentives to maritime industry, and general administration and support services P 4,752,000

1.1	Promotion of Maritime Industry	2,328,000
1.2	Supervision and Regulation of Vessels and Maritime Enterprises	86,000
1.3	Administration of Incentives to Maritime Industry	107,000
1.4	General Administration and Support Services	<u>2,231,000</u>

Total Current Operating Expenditures,
Maritime Industry Authority P 4,752,000

Special Provisions

1. *Disposition of Income.* Any provision of law to the contrary notwithstanding, the Administrator of the Maritime Industry Authority is hereby authorized to use not more than 50% of all receipts derived from fees, charges and fines to finance its other projects, upon deposit of income with the National Treasury pursuant to P.D. No. 711 and subject to approved Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.4.11	Extraordinary expenses	10	P 10,000
1.4.12	Per diems of eight (8) Board Members at P100 each per meeting actually attended but not to exceed P500 a month	13	30,000
1.4.13	Staff training and scholarship programs here and abroad and for career and personnel development	1	<u>200,000</u>
Total, agency commitments and key budgetary inclusions			<u><u>P 240,000</u></u>

A.3 National Irrigation Administration

Capital Outlays

2.0 *Investment Outlays.* For acquisition of equipment, including the procurement of irrigation pumps for resale, and for other investments P 20,000,000

2.1 Acquisition of Irrigation Pumps and Accessories 20,000,000

Total Capital Outlays, National Irrigation Administration P 20,000,000

A.4 National Water Resources Council

Current Operating Expenditures

1.0 *Coordination and Integration of Water Resources Development.* For coordination and integration of water resources development, including evaluation of water resources plans and programs, adjudication and granting of water rights, and general administration and support services P 8,563,000

1.1 Evaluation of Water Resources Plans and Programs 6,344,000

1.2 Adjudication and Granting of Water Rights 850,000

1.3 General Administration and Support Services.	<u>1,369,000</u>
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Total Current Operating Expenditures, National Water Resources Council	<u><u>P 8,563,000</u></u>
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Special Provision

1. *Key Budgetary Inclusions (KBI).* Of the amount herein appropriated under Project 1.2, P30,000 shall be made available for extraordinary expenses of the Chairman and Executive Director at P15,000 each.

B. Bureau of Posts

Current Operating Expenditures

1.0 <i>Postal Services.</i> For postal services, including postal operations, and general administration and support services	<u>P200,703,000</u>
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1.1 Postal Operations	153,056,000
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1.2 General Administration and Support Services.	<u>47,647,000</u>
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Total Current Operating Expenditures, Bureau of Posts	<u><u>P200,703,000</u></u>
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Special Provisions

1. *Post Allowance, Subsistence and Compensation Differential.* The appropriations of the Bureau of Posts for postal services shall include: (a) post allowance of P1 each daily to letter carriers and special delivery messengers, additional compensation of P240 yearly to postmasters-operators and P360 yearly to municipal treasurers and other government employees acting as postmasters; (b) subsistence of officers and crew of the mail launch at daily rates not to exceed P3 each for officers and P2 each for the crew; and (c) P960 for compensation differential at not exceeding 15% of the basic salary of each employee of the Bureau of Posts with stations at Culion and Central Luzon Sanitaria, but in no case to exceed P240 per annum each, as authorized under Section 7-A of Commonwealth Act No. 402.

2. *Disposal of Unserviceable Materials and Equipment.* The provisions of existing laws, rules and orders to the contrary notwithstanding, the Bureau of Posts is hereby authorized to dispose by sale through public bidding, all its unserviceable materials and equipment, including motor vehicles as may be necessary from time to time under such terms and conditions that are most advantageous to the Government.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Payment of Obligations to Philippine Air Lines: PROVIDED, That half of any release shall be offset against PAL obligations to the Civil Aeronautics Administration	3	P 21,000,000
1.1.12	Carriage of mails by foreign postal administrations	3	3,000,000
	Sub-Total, Project 1.1		<u>24,000,000</u>
1.2.11	Extraordinary expenses on local and foreign visitors in connection with postal matters	10	25,000
1.2.12	Per diems of the Chairman and members, who are not government employees of the Committee on the Selection of Appropriate Designs for Stamps at the rate of not more than P20 each, per monthly session attended	13	1,000
	Sub-Total, Project 1.2		<u>26,000</u>
	Total agency commitments and key budgetary inclusions		<u><u>P 24,026,000</u></u>

C. Bureau of Public Works

Current Operating Expenditures

1.0 *Preliminary and Detailed Engineering.* For preliminary and detailed engineering of water resources, buildings, flood control and drainage, mechanical-electrical facilities, portworks, and shore protection P 8,344,000

1.1	Water Resources	3,146,000
1.2	Buildings	1,601,000
1.3	Flood Control and Drainage	1,279,000
1.4	Mechanical-Electrical Facilities	654,000
1.5	Portworks	1,520,000
1.6	Shore Protection	144,000

2.0 *Operation, Maintenance and Repair Services.* For operation, maintenance and repair services of water re-

sources, equipment, flood control and drainage, dredging
equipment maintenance, and quarry
operations 32,178,000

2.1 Water Resources 7,173,000
2.2 Equipment 3,600,000
2.3 Flood Control and Drainage 4,266,000
2.4 Dredging Equipment Maintenance 14,977,000
2.5 Quarry Operations 2,162,000

3.0 *General Administration and Support Services.* For
general administration and support services. 78,918,000

3.1 General Administration and Support Ser-
vices. 78,918,000

**Total Current Operating Expenditures,
Bureau of Public Works P119,440,000**

Special Provisions

1. *Integration of Fund "K".* Personnel costs formerly financed from the surcharges on project cost are integrated into the Bureau of Public Works budget. Accordingly, no charges may be deducted from appropriations for capital outlays and amounts earmarked for capital outlays shall be used solely for project implementation, subject to the usual budgetary reserve requirement.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.5.11	Portworks preliminary en- gineering	8	<u>P 1,520,000</u>
2.3.11	Manila Flood Control Pumping Station	8	400,000
2.3.12	Manila Flood Control System	8	384,000
2.3.13	Pampanga Flood Control Sys- tem	8	275,000
2.3.14	Agno Flood Control System	8	141,000
	Sub-total, Project 2.3		<u>1,200,000</u>
2.5.11	Dredging equipment and main- tenance	8	<u>14,977,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 17,697,000</u></u>

D. Bureau of Telecommunications**Current Operating Expenditures**

<i>1.0 Operation and Maintenance of the National Telecommunications Network.</i> For operation and maintenance of the national telecommunications network, including local telegraph and telephone services, long distance telecommunications services, and telex services		P 61,922,000
1.1 Local Telegraph and Telephone Services .		50,454,000
1.2 Long Distance Telecommunications Services		11,166,000
1.3 Telex Services		302,000
<i>2.0 National Telegraphic Transfer Services.</i> For national telegraphic transfer services		3,840,000
2.1 National Telegraphic Transfer Services ..		3,840,000
<i>3.0 National Network Planning Services.</i> For national network planning services, including planning and engineering, and electronic data processing		1,959,000
3.1 Planning and Engineering		1,163,000
3.2 Electronic Data Processing		796,000
<i>4.0 General Administration and Support Services.</i> For general administration and support services, including training services		13,370,000
4.1 General Administration and Support Services		12,131,000
4.2 Training Services		1,239,000
Total Current Operating Expenditures, Bureau of Telecommunications		<u>P 81,091,000</u>

Special Provisions

1. *Fees for Telegraph-Telephone Services.* Any provision of existing law to the contrary notwithstanding, the Bureau of Telecommunications is hereby authorized to pay the amount of thirty centavos (P0.30) per telegram originating and transmitted in combined telegraph-telephone offices to the employees of the locality concerned.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Training expenses, including workshops, seminars and conventions	13	P 200,000
1.1.12	Allowance of regular telegraph delivery messengers at P2 each daily, including extra compensation for night service and hazard pay for employees assigned in mountain stations	13	<u>92,000</u>
	Sub-total, Project 1.1		<u>292,000</u>
1.2.11	Training expenses, including workshops, seminars and conventions	13	<u>50,000</u>
2.1.11	Training expenses, including workshops, seminars and conventions	13	<u>20,000</u>
4.1.11	Training expenses, including workshops, seminars and conventions	13	<u>100,000</u>
4.2.11	Training expenses, including workshops, seminars and conventions	13	<u>50,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 512,000</u></u>

E. Bureau of Transportation

E.1 Civil Aeronautics Administration

Current Operating Expenditures

1.0 *Administration of Air Transportation.* For administration of air transportation, including development, promotion and supervision of civil aviation, and management, operation, repair and maintenance of national airports and air navigation facilities P 73,516,000

1.1	Development Promotion and Supervision of Air Aviation	2,645,000
1.2	Management, Operation, Repair and Maintenance of National Airports and Air Navigation Facilities	70,871,000

2.0 Development of a National Air Transportation System. For development of a national air transportation system, including economic studies for the development of national air transportation, field surveys and plans preparation, and general administration and support services.

	15,916,000
2.1 Economic Studies for the Development of National Air Transportation	1,577,000
2.2 Field Surveys and Plans Preparation	557,000
2.3 General Administration and Support Services.	13,782,000

Total Current Operating Expenditures, Civil Aeronautics Administration	P 89,432,000
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Special Provisions

1. *Quarters for Certain Civil Aviation Employees.* With the approval of the Secretary of Public Works, Transportation and Communications and upon the recommendation of the Director of the Bureau of Transportation, officials and employees of the Civil Aeronautics Administration who are required to make their services available at any kind and all times within the premises of airports and air navigation facilities may be furnished quarters in kind.

2. *Acquisition and Disposal of Property.* The Director of the Bureau of Transportation, on behalf of the President of the Philippines, is authorized (a) to accept for administration any conditional or unconditional gift, or donation of money or other property real or personal, or services, when such are necessary to carry out the provisions of this Decree, subject to the usual accounting and auditing requirements; (b) within the limits of available appropriations made in this Decree, to acquire by purchase, condemnation, lease, or otherwise, real property or interest thereto, including air navigation facilities, and airports operated under the direction of the Director.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Expenses for Civil Aviation:		
	(a) Flying pay of personnel pursuant to Sec. 30, R.A. No. 776	13	P 275,000
1.1.12	(b) Operation, repair and maintenance of CAA aircraft	13	600,000
1.1.13	(c) Additional compensation for		

	overtime services	13	77,000
1.1.14	(d) Insurance premiums of CAA aircraft, including Third Party Liability to passengers and crew	13	<u>50,000</u>
	Sub-total, Project 1.1		<u>1,002,000</u>
1.2.11	Hosting of international and local aviation conferences and seminars, including representation expenses	7	80,000
1.2.12	Subsidy to the National Action Committee on Anti-Hijacking (NACAH), pursuant to Letter of Instruction No. 416-A, dated June 16, 1976	9	12,000,000
1.2.13	Extraordinary expenses of MIA General Manager at ₱45,000 and Mactan International Airport General Manager at ₱24,000	10	69,000
1.2.14	Flying pay of personnel pursuant to Sec. 30, R.A. No. 776	13	112,000
1.2.15	Night differential pay of employees assigned in the evening shift manning CAA facilities on a twenty-four hour basis	13	747,000
1.2.16	Additional compensation for overtime services	13	473,000
1.2.17	Operation, management and repair of airports, buildings, and installations, including the purchase of necessary materials, supplies and equipment, of which ₱300,000 shall be for Mactan International Airport	13	5,811,000
1.2.18	Operation and repair of existing air navigation facilities, including the purchase of necessary materials, supplies and equipment	13	8,200,000
1.2.19	International leased circuits to provide instantaneous communications between area		

	control centers of adjacent Flight Information Regions (FIRs) required under ICAO agreement on the exchange of aircraft messages and air traffic control instructions	13	2,706,000
1.2.20	Expenses of domestic leased circuits to provide instantaneous communications between Manila and among domestic field facilities for the exchange of aircraft movement messages and air traffic control instructions	13	958,000
1.2.21	Payment of insurance premiums of CAA buildings and equipment	13	250,000
1.2.22	Payment of taxes, handling charges, freight insurance and other expenses relative to the acquisition of reparation goods and equipment	13	50,000
1.2.23	Maintenance and repair of MIA facilities	13	100,000
1.2.24	Major and necessary repairs on properties leased by concessionaires from the Bureau of Transportation (CAA)	13	100,000
1.2.25	Maintenance, repair and operation of the Mactan Complex/Radar	13	<u>500,000</u>
	Sub-Total, Project 1.2		<u>32,156,000</u>
2.1.11	Flying pay of personnel pursuant to Sec. 30, R.A. No. 776	13	<u>10,000</u>
2.2.11	Flying pay of personnel pursuant to Sec. 30, R.A. No. 776	13	<u>15,000</u>
2.3.11	Extraordinary expenses of the Director of Transportation	13	45,000
2.3.12	Flying pay of personnel pursuant to Sec. 30, R.A. No. 776	13	150,000
2.3.13	Expenses of Philippine representation in International Civil Aviation conferences and seminars	13	50,000

2.3.14	Night differential pay of employees assigned in the evening shift manning CAA facilities on a twenty-four hour basis	13	75,000
2.3.15	Additional compensation for overtime services	13	550,000
2.3.16	Rental of office equipment	13	50,000
2.3.17	Replacement of spare parts in cases of emergency in the maintenance and repair of air navigation facilities	13	400,000
2.3.18	Aviation safety promotion activities	13	100,000
	Sub-total, Project 2.3		<u>1,420,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 34,603,000</u>

E.2 Land Transportation Commission

Current Operating Expenditures

1.0 *Administration of Land Transportation.* For administration of land transportation, including registration of motor vehicles, licensing of drivers and conductors, enforcement of land transportation rules and regulations, collection of registration, license, permits and other fees, and maintenance and operation of motor vehicles plate-making plant. **P 24,156,000**

1.1	Registration of Motor Vehicles	8,801,000
1.2	Licensing of Drivers and Conductors	5,349,000
1.3	Enforcement of Land Transportation Rules and Regulations	4,071,000
1.4	Collection of Registration, License, Permits and Other Fees	2,962,000
1.5	Maintenance and Operation of Motor Vehicles Plate-Making Plant.	2,973,000

2.0 *Development of a National Land Transportation System.* For development of a national land transportation system, including economic studies for the development of national land transportation, and general administration and support services **17,501,000**

2.1	Economic Studies for the Development of National Land Transportation	2,505,000
2.2	General Administration and Support Services.	<u>14,996,000</u>

Total Current Operating Expenditures, Land Transportation Commission	41,657,000
Total New Appropriations, Bureau of Transportation	<u>P131,089,000</u>

F. Telecommunications Control Bureau

Current Operating Expenditures

1.0 <i>Enforcement of Telecommunication Laws and Regula- tions.</i> For enforcement of telecommunication laws and regula- tions, including telecommunication licensing, telecommunica- tion monitoring, inspection and investigation, and general administration and support services	<u>P 3,418,000</u>
1.1 Telecommunication Licensing	480,000
1.2 Telecommunication Monitoring, Inspec- tion and Investigation	1,699,000
1.3 General Administration and Support Ser- vices.	<u>1,239,000</u>
Total Current Operating Expenditures, Telecommunications Control Bureau	<u>P 3,418,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 18,990,000
A.1 Boards of Transportation and Communications	6,624,000
A.2 Maritime Industry Authority	4,752,000
A.4 National Water Resources Council	8,563,000
B. Bureau of Posts	200,703,000
C. Bureau of Public Works	119,440,000
D. Bureau of Telecommunications	81,091,000
E. Bureau of Transportation	
E.1 Civil Aeronautics Administration	89,432,000
E.2 Land Transportation Commission	41,657,000
F. Telecommunications Control Bureau	<u>3,418,000</u>
Total Current Operating Expenditures . .	<u>574,670,000</u>

Capital Outlays

A. Office of the Secretary	
A.3 National Irrigation Administration	<u>20,000,000</u>

Total Capital Outlays	<u>20,000,000</u>
Total New Appropriations, Department of Public Works, Transportation and Communications.....	<u><u>P594,670,000</u></u>

XX. DEPARTMENT OF SOCIAL SERVICES AND DEVELOPMENT

A. Office of the Secretary

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services. P 20,428,000

1.1 General Administration and Support Services. 20,428,000

2.0 *Policy Formulation, Program Planning and Standards Development of Social Services and Development.* For policy formulation, program planning and standards development of social services and development, including social development of disadvantaged families, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, and assistance to distressed and displaced individuals and families P 7,920,000

2.1 Social Development of Disadvantaged Families (Bureau of Family and Child Welfare) 2,104,000

2.2 Socio-Economic Advancement of the Youth (Bureau of Youth Welfare) 1,943,000

2.3 Rehabilitation of the Physically and Socially Handicapped (Bureau of Rehabilitation) 1,891,000

2.4 Assistance to Distressed and Displaced Individuals and Families (Bureau of Assistance) 1,982,000

3.0 *Program Implementation of Social Services and Development.* For program implementation of social services and development, including social development of disadvantaged families, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, assistance to distressed and displaced individuals and families and regional general administration and support services. P 76,492,000

3.1 Social Development of Disadvantaged Families	30,521,000
3.2 Socio-Economic Advancement of the Youth	14,256,000
3.3 Rehabilitation of the Physically and Socially Handicapped	7,086,000
3.4 Assistance to Distressed and Displaced Individuals and Families	15,136,000
3.5 Regional General Administration and Support Services	<u>9,493,000</u>

Total Current Operating Expenditures,
Department of Social Services and De-
velopment P104,840,000

Special Provisions

1. *Receipts from Rentals, Proceeds from Demonstrations and Other Projects, Donations and Other Sources of Income.* Any provision of law to the contrary notwithstanding, the Department of Social Services and Development is hereby authorized to collect rentals from the cottages of the Punta, Sta. Ana Housing Project, proceeds from demonstrations and other DSSD projects, donations and other income accruing to the Office, which may be used upon deposit with the National Treasury, subject to the provisions of P.D. 711 and the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. *Subsistence and Quarters.* Positions authorized for "Institutional Care" under Program 3.0, Projects 3.1, 3.2, and 3.3 shall be provided with subsistence and quarters in kind, subject to the rules and regulations as the Secretary of Social Services and Development may prescribe.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.11	Research in social welfare and related fields	1	P 200,000
1.1.12	Staff training and development	1	150,000
1.1.13	Council for the Welfare of Children	2	1,100,000
1.1.14	Cost of handling and distribution		

of relief goods donated to the Philippines by religious, civic and other organizations in the U.S.A. and other countries for the poor and the needy, including payment of prior years' obligations and P100,000 to cover administrative costs of volunteer agencies affiliated with the DSSD			3	14,400,000
1.1.15	Counterpart contribution of the Philippine Government to the Asian Center for Training and Research		4	255,000
1.1.16	Extraordinary expenses		10	20,000
Sub-total, Project 1.1				<u>16,125,000</u>
3.1.11	Nationwide food assistance program		3	<u>5,000,000</u>
3.2.11	Share of the National Government in expenses of custody of minor delinquent children under C.A. No. 99		3	50,000
3.2.12	Youth programs		1	<u>150,000</u>
Sub-total, Project 3.2				<u>200,000</u>
3.4.11	Rehabilitation of rebel-returnees and evacuees		7	3,000,000
Total, agency commitments and key budgetary inclusions				<u><u>P 24,325,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.	Office of the Secretary	P 96,920,000
A.1	Bureau of Family and Child Welfare	2,104,000
A.2	Bureau of Youth Welfare	1,943,000
A.3	Bureau of Rehabilitation	1,891,000
A.4	Bureau of Assistance	<u>1,982,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Social Services and Development		<u><u>P104,840,000</u></u>

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary

Current Operating Expenditures

1.0 <i>General Tourism Administration.</i> For general tourism administration, including tourism market development, special activities, and general administration and support services		<u>P 28,590,000</u>
1.1 Tourism Market Development.....	4,544,000	
1.2 Special Activities.....	11,422,000	
1.3 General Administration and Support Services.....	<u>12,624,000</u>	
Total Current Operating Expenditures, Office of the Secretary		<u><u>P 28,590,000</u></u>

Special Provisions

1. *Allowances and Other Benefits of Personnel Assigned Abroad.* All officials and employees assigned abroad shall be entitled to the same rates of cost of living, living quarters and clothing allowance and other benefits as those given to officials and employees of similar rank in the foreign service of the Republic of the Philippines, to be paid out of the appropriation herein provided.

2. *Authority to Pay International Commitments.* The payment of commitments to international tourist organizations is hereby authorized, out of amounts herein appropriated.

3. *Special Authorization.* The release of appropriations for confidential and extraordinary and representation expenses herein appropriated shall be made only with the approval of the President.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Confidential and extraordinary expenses	9	P 500,000
1.1.12	Representation expenses	10	500,000
1.1.13	Foreign exchange differentials	13	1,000,000
	Sub-total, Project 1.1		<u>2,000,000</u>
1.2.11	Confidential and extraordinary expenses	9	500,000
1.2.12	Representation expenses	10	500,000
1.2.13	Foreign exchange differentials	13	1,800,000
	Sub-total, Project 1.2		<u>2,800,000</u>
1.3.11	Hiring of highly technical personnel on contractual basis	1	720,000
1.3.12	Confidential and extraordinary expenses	9	1,000,000
1.3.13	Representation expenses	10	500,000
1.3.14	Foreign exchange differentials	13	1,000,000
	Sub-total, Project 1.3		<u>3,220,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 8,020,000</u></u>

B. Bureau of Tourism Services

Current Operating Expenditures

1.0	<i>Regulatory and Assistance Services.</i> For regulatory and assistance services, including licensing and inspection services, tourist assistance and manpower development services, and general administration and support services	<u>P 7,274,000</u>
1.1	Licensing and Inspection Services	1,837,000
1.2	Tourist Assistance and Manpower Development Services	2,273,000
1.3	General Administration and Support Services.	<u>3,164,000</u>
	Total Current Operating Expenditures, Bureau of Tourism Services.	<u><u>P 7,274,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.2.11	Cultural, social and other special projects	1	P 400,000
1.2.12	Study grants and scholarships	1	100,000
1.2.13	Familiarization tours	1	200,000
1.2.14	Approved special activities	1	200,000
	Sub-total, Project 1.2		<u>900,000</u>
1.3.11	Hiring of highly technical personnel on contractual basis	1	82,000
1.3.12	Seminars and in-service training	1	400,000
1.3.13	Confidential fund, subject to release upon recommendation of the Director and approval by the Secretary of Tourism	9	500,000
1.3.14	Representation expenses	10	100,000
1.3.15	Foreign exchange differentials	13	550,000
	Sub-total, Project 1.3		<u>1,632,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 2,532,000</u></u>

C. Bureau of Tourist Promotion

Current Operating Expenditures

1.0 *Promotion of Tourism.* For promotion of tourism, including international tourism promotion, domestic tourism promotion, and general administration and support services

P 12,563,000

1.1 International Tourism Promotion 8,488,000

1.2 Domestic Tourism Promotion 1,888,000

1.3 General Administration and Support Services 2,187,000

Total Current Operating Expenditures,
Bureau of Tourist Promotion

P 12,563,000

Special Provisions

1. *Tourism Promotion Fund.* Of the amount appropriated herein P5,000,000 shall be made available for special tourism promotion activities, of which P3,589,400 shall be from Project 1.1, P506,700 from Project 1.2 and P903,900 from Project 1.3, PROVIDED, That releases shall be subject to Section 40 P.D. No. 1177 and based on an approved program by the President, PROVIDED, FURTHER, That no amount may be used to create new positions.

2. *Key budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Representation and promotional expenses of officials attending conferences and/or workshops on tourism both locally and abroad	10	P 100,000
1.1.12	Traveling expenses of officials and representatives on travel missions abroad	1	500,000
1.1.13	Foreign exchange differentials	13	1,000,000
	Sub-total, Project 1.1		<u>1,600,000</u>
1.2.11	Traveling expenses of tourist promoters and officials attending local fairs, meetings, or conferences on tourism	1	200,000
1.2.12	Representation expenses of the Bureau's invitational program for the accommodation and entertainment of travel and public relations executives, both local and foreign	10	30,000
1.2.13	Extraordinary expenses in connection with cultural and social activities for the promotion of tourism, subject to release upon approval of the Secretary of Tourism	10	250,000
	Sub-total, Project 1.2		<u>480,000</u>
1.3.11	Hiring of highly technical personnel on contractual basis	1	100,000
1.3.12	Foreign exchange differentials	13	1,450,000
	Sub-total, Project 1.3		<u>1,550,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,630,000</u></u>

D. Civil Aeronautics Board

Current Operating Expenditures

1.0 *Regulation and Development of Civil Aviation.* For regulation and development of civil aviation, including devel-

development and regulatory services, and general administration and support services.	<u>P 2,368,000</u>
1.1 Development and Regulatory Services...	1,061,000
1.2 General Administration and Support Services.	<u>1,307,000</u>
Total Current Operating Expenditures, Civil Aeronautics Board.	<u><u>P 2,368,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Extraordinary expenses	10	P 20,000
1.1.12	Foreign exchange differentials	13	<u>60,000</u>
	Sub-total, Project 1.1		<u>80,000</u>
1.2.11	Extraordinary expenses	10	20,000
1.2.12	Foreign exchange differentials	13	60,000
1.2.13	Per diems of the Chairman and four (4) members of the Civil Aeronautics Board at P100 each per session attended but not to exceed two (2) sessions a month	13	<u>12,000</u>
	Sub-total, Project 1.2		<u>92,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 172,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 28,590,000
B. Bureau of Tourism Services	7,274,000
C. Bureau of Tourist Promotion	12,563,000
D. Civil Aeronautics Board	<u>2,368,000</u>
Total New Appropriations (All Current Operating Expenditures), Department of Tourism	<u><u>P 50,795,000</u></u>

XXII. DEPARTMENT OF TRADE

A. Office of the Secretary

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including coordination of trade special services **P 21,923,000**

1.1 General Administration and Support Services. 12,079,000

1.2 Coordination of Trade Special Services. 9,844,000

**Total Current Operating Expenditures,
Office of the Secretary P 21,923,000**

Special Provisions

1. *Accreditation Board.* Any provision of law to the contrary notwithstanding, the Secretary of Trade is hereby authorized to collect fees from organizations applying for accreditation, at rates to be determined by the (a) Accreditation Board for Electronics, Airconditioning, Refrigeration Service and Repair Shops; and (b) Accreditation Board for Automotive and Heavy Equipment.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Foreign exchange differentials	13	P 654,000
1.1.12	Local conferences and representation expenses connected therewith	10	100,000
1.1.13	Extraordinary expenses	10	<u>18,000</u>
	Sub-total, Project 1.1		<u><u>772,000</u></u>

1.2.11	Maintenance and other operating expenses of the Philippine Centers and Houses established abroad, of which ₱5,000,000 shall be made available for the operation of the Philippine Center in New York.	8	8,485,000
1.2.12	Operation and maintenance of the Accreditation Board for Electronics, Air-conditioning, Refrigeration Service and Repair Shops	3	148,000
1.2.13	Operation and maintenance of the Accreditation Board for Automotive and Heavy Equipment	3	110,000
1.2.14	Operation and maintenance of the Price Stabilization Council	3	792,000
1.2.15	Operation and maintenance of the Metric System Board	3	209,000
1.2.16	Operation and maintenance of the Sub-Division Complaints Unit	3	100,000
	Sub-total, Project 1.2		<u>9,844,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 10,616,000</u></u>

B. Bureau of Domestic Trade

Current Operating Expenditures

1.0	<i>Domestic Trade Promotion.</i> For domestic trade promotion, including regulatory activities, and consumer education and protection	<u>₱ 6,320,000</u>
1.1	Trade Promotion	4,573,000
1.2	Regulatory Activities	1,151,000
1.3	Consumer Education and Protection	<u>596,000</u>
	Total Current Operating Expenditures, Bureau of Domestic Trade	<u><u>₱ 6,320,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Sponsorship and supervision of rolling and floating expositions including management and/or participation in regional fairs and expositions and for the conduct of consumer's protection symposia	7	P 100,000
1.1.12	Reimbursement of expenses incurred in connection with conferences and meetings with trade and business representatives	10	<u>5,000</u>
	Total, agency commitments and key budgetary inclusions.		<u>P 105,000</u>

C. Bureau of Fiber Development and Inspection Service

Current Operating Expenditures

1.0	<i>Fiber Development and Standards Enforcement.</i> For fiber development and standards enforcement, including research, fiber trade promotion, and general administration and support services		<u>P 8,525,000</u>
1.1	Fiber Standards Enforcement		1,695,000
1.2	Fiber Development and Research		2,025,000
1.3	Fiber Trade Promotion		786,000
1.4	General Administration and Support Services.		<u>4,019,000</u>
	Total Current Operating Expenditures, Bureau of Fiber Development and Inspection Service		<u>P 8,525,000</u>

Special Provision

1. *Abaca Industry Development Authority.* The Abaca Industry Development Authority shall be organized pursuant to P.D. No. 1208. The appropriation of funds for the BFDIS and for abaca production and development in the budget of the Department of Agriculture shall be considered as interim arrangements, the appropriate fund transfers to be made upon organization of the AUTHORITY pursuant to pertinent laws and regulations including P.D. No. 985 and LOI No. 514.

D. Bureau of Foreign Trade

Current Operating Expenditures

1.0	<i>Promotion of Foreign Trade.</i> For promotion of foreign trade, including promotion and development of exports, and development of foreign trade.		<u>P 51,419,000</u>
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1.1 Promotion and Development of Exports .	44,600,000
1.2 Development of Foreign Trade	<u>6,819,000</u>
Total Current Operating Expenditures, Bureau of Foreign Trade	<u>P 51,419,000</u>

Special Provisions

1. *Authority to Grant Quarters.* The Secretary of Trade, through the Director of the Bureau of Foreign Trade, may grant furnished or unfurnished quarters in any building abroad under the control of the Bureau of Foreign Trade, to Attachés and Analysts and rentals for such shall be charged against the appropriation for living quarters allowances.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Representation expenses of which ₱36,000 shall be for official missions abroad	10	P 66,000
1.1.12	Salaries of experts and technical personnel whom the Secretary of Trade, thru the Director of the Bureau of Foreign Trade, may employ by contract or otherwise, for research and studies on export promotion and expansion, subject to Section 40 of P.D. No. 1177: PROVIDED, That this appropriation shall not be used to pay or increase the salaries of persons already in the government service or employed in any government-owned or controlled corporations: PROVIDED, FURTHER, That no persons employed under this item shall receive more than ₱12,000 per annum	3	50,000
1.1.13	Hiring of foreign marketing officers in selected commercial posts to relieve heavy workloads, subject to Section 40 of P.D. No. 1177	3	50,000

1.1.14	Expenses in connection with the participation of the Philippines in international fairs, to be released upon recommendation of the Philippine Export Council	3	3,960,000
1.1.15	Expenses in the establishment of Philippine Houses at selected places abroad, including cost of procurement and sale of samples, construction and rental of display rooms, freight and miscellaneous expenses to include grants to private businessmen abroad who will display and sell selected Philippine-made products in accordance with such terms as may be approved by the Secretary of Trade	3	5,940,000
1.1.16	Promotion of tobacco exports	3	200,000
1.1.17	Expenses of Commercial Attachés and Commercial Analysts abroad, of which ₱675,000 shall be for commutable representation allowance ₱280,000 for travelling and ₱855,000 for expenses in connection with home leaves pursuant to Section 5(c) Part D, Title VI of R.A. No. 708 and incidental expenses arising from their transfer, assignment, detail extended tours of duty, rotation and reorientation and training	3	1,810,000
1.1.18	Hardship allowance, percentage adjustment, employer's share of contribution for social security and workmen's compensation coverage as may be required by local laws of locally hired personnel, and for payment of 50% of health insurance premiums of Commercial Attachés and Commercial Analysts assigned abroad, including their minor dependents, the other 50% payable by the officers or employees: PROVIDED, That		

the total amount of insurance premiums paid for each official or employee including his dependents shall not be more than \$200 a year or its equivalent in the currency of the country where the employee is insured			3	360,000
1.1.19	Philippine counterpart in the UNDP export promotion project, to be released upon recommendation of the Philippine Export Council (Peso Counterpart)		4	792,000
1.1.20	Operation and maintenance of the shipping unit		3	99,000
1.1.21	Operation expenses of Trade missions, to be released upon recommendation of the Philippine Export Council		3	792,000
1.1.22	Foreign exchange differentials		13	12,587,000
Total, agency commitments and key budgetary inclusions				<u><u>P 26,706,000</u></u>

E. Cottage Industry Development Enterprise

Current Operating Expenditures

1.0 *Employment Generation Through Cottage Industries.* For employment generation through cottage industries, including establishment and management of production centers and marketing of cottage products, procurement and distribution of raw materials, and general administration and support services P 4,368,000

1.1	Establishment and Management of Production Centers and Marketing of Cottage Products	1,933,000
1.2	Procurement and Distribution of Raw Materials	362,000
1.3	General Administration and Support Services	<u>2,073,000</u>

Total Current Operating Expenditures, Cottage Industry Development Enterprise P 4,368,000

Special Provision

1. *Miscellaneous Purposes.* Of the amount appropriated for the Cottage Industry Development Enterprise, P200,000 shall be made available for extraordinary expenses specially

authorized by the Executive Director, subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

F. Design Center Philippines

Current Operating Expenditures

<i>1.0 Development and Promotion of Philippine Products.</i>	
For development and promotion of Philippine products, including development and promotion of product designs, and general administration and support services.	
	P 8,021,000
1.1 Development and Promotion of Product Designs	5,359,000
1.2 General Administration and Support Services.	2,662,000
Total Current Operating Expenditures, Design Center Philippines	<u>P 8,021,000</u>

Special Provisions

1. *Special Expenses.* Of the amount herein appropriated for the Design Center, (a) P100,000 shall be made available for per diems, traveling expenses and other miscellaneous expenses of technical and administrative personnel in attending international conferences, seminars, training or scholarship abroad; and (b) P300,000 for the celebration of Design Consciousness Week.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Foreign exchange requirements of scholars	13	P 500,000
1.2.11	Extraordinary expenses	10	50,000
1.2.12	Miscellaneous expenses in connection with meetings, conferences, seminars and entertainment of artists, designers, industrialists, manufacturers and foreign experts, consultants and visitors and for other expenses for public relations	10	100,000
	Sub-total, Project 1.2		<u>150,000</u>

Total, agency commitments and key budgetary inclusions	<u>P 650,000</u>
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G. National Cottage Industries Development Authority

Current Operating Expenditures

1.0 *Promotion and Regulation of Cottage Industries.* For promotion and regulation of cottage industries, including product research and development, promotion and marketing of cottage products, regulatory and accreditation services, and general administration and support services.

P 14,644,000

1.1 Product Research and Development 3,726,000

1.2 Promotion and Marketing of Cottage
Products 1,294,000

1.3 Regulatory and Accreditation Services 2,303,000

1.4 General Administration and Support Ser-
vices. **7,321,000**

**Total Current Operating Expenditures,
National Cottage Industries Develop-
ment Authority**

P 14,644,000

Capital Outlays

2.0 *Cottage Industries Loan Fund.* For cottage industries loan fund

P 1,000,000

2.1 Cottage Industries Loan Fund. 1,000,000

3.0 *Construction of Permanent Improvements.* For con-
struction of permanent improvements

P 8,000,000

3.1 Construction of Permanent Improve-
ments **8,000,000**

**Total Capital Outlays, National Cottage
Industries Development Authority**

9,000,000

**Total New Appropriations, National Cot-
tage Industries Development Authority .**

P 23,644,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.4.11	Extraordinary expenses	10	<u>P 10,000</u>
2.1.11	Loans to cottage industry applicants in Mountain Province, Cotabato and other cultural minority provinces	3	<u>100,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 110,000</u>

H. Philippine Bureau of Products Standards

Current Operating Expenditures

1.0	<i>Establishment and Implementation of Standards.</i> For establishment, implementation, and enforcement of standards and general administration and support services.		<u>P 4,846,000</u>
1.1	Establishment and Enforcement of Standards		2,330,000
1.2	General Administration and Support Services.		<u>2,516,000</u>
	Total Current Operating Expenditures, Philippine Bureau of Products Standards		<u>P 4,846,000</u>

Special Provision

1. *Appropriation for Various Purposes.* Of the amount appropriated herein for the Philippine Bureau of Products Standards, such amounts as may be necessary shall be made available for the (a) purchase of laboratory equipment; and (b) P20,000 for the holding of seminars, in-service training and the entertainment of visiting foreign officials.

I. Philippines Patent Office

Current Operating Expenditures

1.0	<i>Implementation of Patent and Trademark Laws.</i> For implementation of patent and trademark laws, including issuance of patents and registration of trademarks, and general administration and support services		<u>P 3,291,000</u>
1.1	Issuance of Patents and Registration of Trademarks		2,074,000
1.2	General Administration and Support Services.		<u>1,217,000</u>

Total Current Operating Expenditures, Philippines Patent Office	<u>P 3,291,000</u>
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Special Provision

1. *Conference, Meeting and Entertainment Expenses.* Of the appropriations provided herein for the Philippines Patent Office, (a) P10,000 shall be made available for conferences, meetings and representation expenses connected therewith; and (b) P90,000 for foreign exchange differentials.

GENERAL SUMMARY

Current Operating Expenditures

A. Office of the Secretary	P 21,923,000
B. Bureau of Domestic Trade	6,320,000
C. Bureau of Fiber Development and In- spection Service	8,525,000
D. Bureau of Foreign Trade	51,419,000
E. Cottage Industry Development En- terprise	4,368,000
F. Design Center Philippines	8,021,000
G. National Cottage Industries Develop- ment Authority	14,644,000
H. Philippine Bureau of Products Stand- ards	4,846,000
I. Philippines Patent Office	3,291,000
Total Current Operating Expenditures ..	<u>P123,357,000</u>

Capital Outlays

G. National Cottage Industries Develop- ment Authority	P 9,000,000
Total Capital Outlays	<u>9,000,000</u>
Total New Appropriations, Department of Trade	<u><u>P132,357,000</u></u>

Sub-total, Project 1.4

421,800

Total, agency commitments and
key budgetary inclusions

P 58,024,800

B. Commission on Volcanology

Current Operating Expenditures

1.0 *Volcanological, Geothermal and Disaster Mitigation Research.* For volcanological, geothermal and disaster mitigation research, including field services and disaster mitigation, and general administration and support services

P 3,027,000

1.1 Volcanological Research

683,000

1.2 Geothermal Research

686,000

1.3 Field Services and Disaster Mitigation

616,000

1.4 General Administration and Support
Services

1,042,000

Total Current Operating Expenditures,
Commission on Volcanology

P 3,027,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Volcanological Research	1	<u>P 160,000</u>
1.2.11	Geothermal Research	1	<u>275,000</u>
1.3.11	Disaster Mitigation Research	1	<u>270,000</u>
1.4.11	Research Activities, to be re- leased upon recommendation of the NSDB Board of Governors	1	295,000
1.4.12	Entertainment, meetings, and conferences	10	<u>10,000</u>
	Sub-total, Project 1.4		<u>305,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 1,010,000</u></u>

C. Food and Nutrition Research Institute

Current Operating Expenditures

1.0 *Scientific Research on Food and Nutrition.* For scienti-

fic research on food and nutrition, including technical services, and general administration and support serv- ices	<u>P 4,999,000</u>
1.1 Food and Nutrition Research	3,770,000
1.2 Technical Services on Food and Nutrition	104,000
1.3 General Administration and Support Services	<u>1,125,000</u>
Total Current Operating Expenditures, Food and Nutrition Research Institute ..	<u>P 4,999,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriation for research activities, to be released only upon recommendation of the NSDB Board of Governors	1	<u>P 2,479,000</u>
1.1.12	Radiation hazard pay at not exceeding 15% of basic salary or P240 per annum each	1	<u>11,000</u>
	Sub-total, Project 1.1		<u>2,490,000</u>
1.3.11	Conferences, meetings and other expenses for health and science promotion	10	<u>10,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 2,500,000</u>

D. Forest Products Research and Industries Development Commission

Current Operating Expenditures

1.0 *Forest Products Research and Industries Development*. For forest products research and industries development, including research, industrial development, scientific and technological information and extension services, and general administration and support services. P 7,086,000

1.1 Research	3,065,000
1.2 Industrial Development	1,519,000
1.3 Scientific and Technological Information and Extension Services	290,000
1.4 General Administration and Support Services	<u>2,212,000</u>
Total Current Operating Expenditures, Forest Products Research and In- dustries Development Commission	<u>P 7,086,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For con- struction of permanent improvements	<u>P 2,000,000</u>
2.1 Construction of Permanent Improve- ments	<u>2,000,000</u>
Total Capital Outlays, Forest Products Research and Industries Development Commission	<u>2,000,000</u>
Total New Appropriations, Forest Pro- ducts Research and Industries Develop- ment Commission	<u>P 9,086,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriation for research activi- ties, to be released only upon re- commendation of the NSDB Board of Governors	1	<u>P 293,000</u>
1.2.11	Counterpart fund requirements for Particleboard Pilot Plant	4	<u>1,173,000</u>
1.4.11	For per diems of the members of the FORPRIDE Advisory Council at P50 per meeting, for not more than three meetings actually at- tended per month	10	8,000
1.4.12	Conferences, meetings and other expenses	10	<u>10,000</u>
	Sub-total, Project 1.4		<u>18,000</u>

2.1.11 Counterpart fund requirements for Particleboard Pilot Plant	4	<u>2,000,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 3,484,000</u></u>

E. National Academy of Science and Technology

Current Operating Expenditures

1.0 *Promotion of Scientific Research and Inventions.* For promotion of scientific research, inventions and related activities P 1,980,000

1.1 Promotion of Scientific Research, Inventions and Related Activities 1,980,000

**Total Current Operating Expenditures,
National Academy of Science and Tech-
nology** **P 1,980,000**

Special Provision

1. *Special Expenses.* Of the amount appropriated herein, P500,000 shall be made available for personal services subject to the approval of Special Budgets pursuant to Section 40 of P.D. No. 1177.

F. National Institute of Science and Technology

Current Operating Expenditures

1.0 *Scientific and Technological Research and Development.* For scientific and technological research and development, including research and development in industrial, biological and allied fields, testing, calibration and technological services, scientific and technological manpower training, and general administration and support services P 11,821,000

1.1 Research and Development in Industrial, Biological and Allied Fields 7,782,000

1.2 Testing, Calibration and Technological Services 1,069,000

1.3 Scientific and Technological Manpower Training 361,000

1.4 General Administration and Support Services 2,609,000

**Total Current Operating Ex-
penditures, National Institute
of Science and Technology** **P 11,821,000**

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	P 1,000,000
2.1 Construction of Permanent Improvements	1,000,000
Total Capital Outlays, National Institute of Science and Technology	1,000,000
Total New Appropriations, National Institute of Science and Technology	P 12,821,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriation for research activities, to be released only upon recommendation of the NSDB Board of Governors	1	P 4,661,000
1.1.12	Counterpart Fund Requirement for the promotion of the ceramics industry including P200,000 for manpower training and P100,000 for equipment, of the Ceramics Processing Plants in San Nicolas, Pangasinan; Sta. Maria, Isabela; San Nicolas, Ilocos Norte; Tiwi, Albay and Marcos, Ilocos Norte	4	300,000
	Sub-total, Project 1.1		4,961,000
1.4.11	Promotion of the Ceramics Industry (Peso Counterpart)	4	200,000
1.4.12	Conferences, meetings and other expenses related to health and science promotion and necessary public relations activities	10	10,000
	Sub-total, Project 1.4		210,000
2.1.11	Promotion of the Ceramics Industry (Peso Counterpart)	4	1,000,000

Total, agency commitments and key budgetary inclusions	<u>P 6,171,000</u>
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G. Philippine Council for Agriculture and Resources Research

Current Operating Expenditures

1.0 *Administration of the National Research System for Agriculture and Natural Resources.* For administration of the National Research System for agriculture and natural resources, including grants-in-aid for priority research activities, development of research capability, research information services, and general administration and support services

P 27,604,000

1.1 Grants-in-aid for Priority Research
Activities 3,697,000

1.2 Development of Research Capability 16,830,000

1.3 Research Information Services 1,569,000

1.4 General Administration and Support
Services 5,508,000

**Total Current Operating Expenditures,
Philippine Council for Agriculture and
Resources Research**

P 27,604,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements

P 37,859,000

2.1 Construction of Permanent Improve-
ments 37,859,000

**Total Capital Outlays, Philippine Council
for Agriculture and Resources Research .**

37,859,000

**Total New Appropriations, Philippine
Council for Agriculture and Resources
Research**

P 65,463,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Support to agricultural research activities to be released only upon recommendation of the NSDB Board of Governors, upon prior recommendation of the NFAC but not less than 60% of total research fund other than grants-in-aid	7	926,000
1.2.11	Abaca Development Program	1	100,000
1.2.12	Development of Research capability (Peso Counterpart)	4	12,479,000
1.2.13	Development of Research Capability (Loan Proceeds)	5	2,187,000
	Sub-total, Project 1.2		14,766,000
1.4.11	Per diems of the members of PCARR Governing Council and Technical Programming and Planning Review Board at P500 and P250 per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year, respectively	13	157,000
2.1.11	Construction of selected research centers/stations (Peso Counterpart)	4	12,093,000
2.1.12	Construction of selected research centers/stations (Loan Proceeds)	5	25,766,000
	Sub-total, Project 2.1		37,859,000
	Total, agency commitments and key budgetary inclusions		<u><u>P 53,708,000</u></u>

H. Philippine Inventors Commission

Current Operating Expenditures

1.0	<i>Promotion and Development of Philippine Inventions.</i> For promotion and development of Philippine inventions, including research, development of inventions, and general administration and support services	<u>P 3,160,000</u>
1.1	Research	730,000
1.2	Development of Inventions	1,319,000

1.3 General Administration and Support Services.....	<u>1,111,000</u>
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Total Current Operating Expenditures, Philippine Inventors Commission	<u><u>P 3,160,000</u></u>
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Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriations for research activities, to be released only upon approval of the NSDB Board of Governors	1	<u>P 730,000</u>
1.2.11	Appropriation for research activities, to be released only upon approval of the NSDB Board of Governors	1	712,000
1.2.12	Conferences, meetings and scientific and technological conferences, and entertainment of scientific and important foreign visitors and other expenses in matters of public interest	10	<u>10,000</u>
	Sub-total for Project 1.2		<u>722,000</u>
1.3.11	Grants-in-aid to inventors	1	<u>800,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 2,252,000</u></u>

I. Philippine Science High School

Current Operating Expenditures

1.0 <i>Secondary Science Education</i> . For secondary science education, including scientific manpower development, and general administration and support services.	<u>P 5,797,000</u>
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1.1 Scientific Manpower Development	4,246,000
1.2 General Administration and Support Services.....	<u>1,551,000</u>

**Total Current Operating Expenditures,
Philippine Science High School.** **P 5,797,000**

Capital Outlays

2.0 Construction of Permanent Improvements. For construction of permanent improvements **P 3,000,000**

2.1 Construction of Permanent Improvements 3,000,000

Total Capital Outlays, Philippine Science High School **3,000,000**

Total New Appropriations, Philippine Science High School **P 8,797,000**

Special Provisions

1. *Prior Years' Obligations.* Savings from the appropriations of the Philippine Science High School not exceeding P160,000 may be utilized for the payment of the contractual obligations incurred for the preparation of plans, specifications and supervisory services for the construction of the Philippine Science High School Administrative Building.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriation for research activities to be released only upon recommendation of the NSDB Board of Governors	1	P 1,369,000
1.1.12	Lump-sum appropriation for personal services to cover the difference between the existing positions and a new salary structure of the Philippine Science High School pursuant to Presidential Directives and P.D. No. 985	3	232,000
1.1.13	Prior years' obligations to MWSS, and other creditors	3	330,000
1.1.14	Special expenses for public relations activities	10	<u>10,000</u>

Sub-total, Project 1.1		<u>1,941,000</u>
1.2.11 Lump-sum appropriation for personal services to cover the difference between the existing positions and a new salary structure of the Philippine Science High School pursuant to Presidential Directives and P.D. No. 985	3	40,000
1.2.12 Per diems of members of the Board of Trustees who are not government officials at ₱50 per meeting actually attended but not to exceed ₱200 each per month	10	<u>12,000</u>
Sub-total, Project 1.2		<u>52,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,993,000</u></u>

J. Philippine Textile Research Institute

Current Operating Expenditures

1.0 *Research and Development of Textile Industry.* For research and development of textile industry, including textile researches, industry development, extension services to textile industry, and general administration and support services

₱ 4,987,000

1.1 Textile Researches	1,947,000
1.2 Industry Development	952,000
1.3 Extension Services to Textile Industry ..	943,000
1.4 General Administration and Support Services	<u>1,145,000</u>

Total Current Operating Expenditures,
Philippine Textile Research Institute ...

₱ 4,987,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Appropriations for research activities, to be released only upon re-		

commendation of the NSDB		
Board of Governors	1	P 118,000
1.1.12 Grants-in-aid for textile research	1	982,000
Sub-total, Project 1.1		<u>1,100,000</u>
1.2.11 Grants-in-aid for textile research	1	400,000
1.3.11 Grants-in-aid for textile research	1	300,000
1.4.11 Conferences, meetings and other expenses for official entertainment of businessman and textile manufacturers	10	10,000
1.4.12 Expenses in connection with the Celebration of the National Science Technology Week	13	3,000
Sub-total, Project 1.4		<u>13,000</u>
Total, agency commitments and key budgetary inclusions		<u>P 1,813,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A. National Science Development Board (Proper)	P 82,977,000
B. Commission on Volcanology	3,027,000
C. Food and Nutrition Research Institute	4,999,000
D. Forest Products Research and Industries Development Commission	7,086,000
E. National Academy of Science and Technology	1,980,000
F. National Institute of Science and Technology	11,821,000
G. Philippine Council for Agricultural and Resources Research	27,604,000
H. Philippine Inventors Commission	3,160,000
I. Philippine Science High School	5,797,000
J. Philippine Textile Research Institute	4,987,000
Total Current Operating Expenditures	<u>P153,438,000</u>

Capital Outlays

A. National Science Development Board (Proper)	P 7,000,000
D. Forest Products Research and Industries Development Commission	2,000,000

F. National Institute of Science and Technology	1,000,000
G. Philippine Council for Agriculture and Resources Research	37,859,000
I. Philippine Science High School.	3,000,000
Total Capital Outlays	<u>50,859,000</u>
Total New Appropriations, National Science Development Board	<u><u>P204,297,000</u></u>

XXIV. THE JUDICIARY

Current Operating Expenditures

<p>1.0 <i>Adjudication of Judicial Cases.</i> For adjudication of judicial cases, including adjudication of constitutional questions, appealed and other cases in the Supreme Court, adjudication of appealed and other cases in the Court of Appeals, adjudication of tax, customs and assessment cases in the Court of Tax Appeals, adjudication of agrarian cases in the Courts of Agrarian Relations, adjudication of cases in the Circuit Criminal Courts, adjudication of civil and other cases in the Courts of First Instance, adjudication of cases in the Juvenile and Domestic Relations Courts, adjudication of cases in City Courts, and adjudication of cases in Municipal Circuit Courts</p>		P <u>162,884,000</u>
1.1 Adjudication of Constitutional Questions, Appealed and Other Cases (Supreme Court of the Philippines)		13,149,000
1.2 Adjudication of Appealed and Other Cases (Court of Appeals)		15,182,000
1.3 Adjudication of Tax, Customs and Assessment Cases (Court of Tax Appeals)		1,132,000
1.4 Adjudication of Agrarian Cases (Courts of Agrarian Relations)		13,498,000
1.5 Adjudication of Criminal Cases (Circuit Criminal Courts)		3,207,000
1.6 Adjudication of Civil and Other Cases (Courts of First Instance)		72,580,000
1.7 Adjudication of Juvenile and Domestic Relations Courts (Juvenile and Domestic Relations Courts)		3,405,000
1.8 Adjudication of City Court Cases (City Courts)		7,167,000
1.9 Adjudication of Municipal Court Cases (Municipal Circuit Courts)		33,564,000
<p>2.0 <i>General Administration and Support Services.</i> For supervision of courts, including general administration and support services</p>		<u>13,544,000</u>

2.1 Supervision of Courts	4,016,000
2.2 General Administration and Support Services.	<u>9,528,000</u>

**Total Current Operating Expenditures,
The Judiciary** **P 176,428,000**

Special Provisions

1. *Use of Appropriations of the Courts to Cover any Deficiency in Any Item of the Court's Appropriation.* Any appropriation for the Supreme Court and lower courts may be used to cover a deficit in any item of the Court's appropriation and for expenses in connection with Section 10, R.A. No. 296, as amended: (a) for extraordinary expenses of the Chief Justice, attendance in international judicial and administrative conferences, seminars, studies, conducting training programs, granting of welfare and other benefits; (b) for commutable, traveling and representation allowances for justices, clerks of court, court administrators, chiefs of offices and other court officials as the Chief Justice may authorize; (c) for fringe and other benefits for officials, janitors, laborers, watchmen and security guards and other personnel, subject to the provisions of P.D. No. 985; (d) for printing of decisions and publications of Philippine Reports and Court matters; (e) for commutable terminal leave of the Justices and other personnel of the Supreme Court; (f) for repair, maintenance, improvement and other operating expenses of the court's libraries; (g) for the purchase, maintenance and improvement of printing equipment, including necessary expenses as the employment of temporary employees for judicial administration; (h) for expenses of the Commission on Bar Integration; (i) for financial assistance to the Integrated Bar of the Philippines; and (j) for maintenance and improvement of the Court's Electronic Data Processing System.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
Supreme Court of the Philippines			
1.1.11	Pensions, retirement and gratuities	3	<u>P 952,000</u>

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
Court of Appeals			
1.2.11	Pensions, retirement and gratuities	3	1,248,000
1.2.12	Extraordinary expenses	10	60,000
	-Sub-total, Project 1.2		<u>1,308,000</u>
Court of Tax Appeals			
1.3.11	Extraordinary expenses	10	15,000
1.3.12	Conferences, seminars, education and training of judges, officials and employees of the Court	10	15,000
	Sub-total, Project 1.3		<u>30,000</u>
Courts of Agrarian Relations			
1.4.11	Pensions, retirement and gratuities	3	850,000
1.4.12	Emergency cost of living allowances	3	250,000
1.4.13	Extraordinary expenses	10	15,000
1.4.14	Conferences, seminars, education and training of judges, officials and employees	10	100,000
	Sub-total, Project 1.4		<u>1,215,000</u>
Circuit Criminal Courts			
1.5.11	Emergency cost of living allowances	3	<u>96,000</u>
Courts of First Instance			
1.6.11	Emergency cost of living allowances	3	<u>2,033,000</u>
Juvenile and Domestic Relations Courts			
1.7.11	Emergency cost of living allowances	3	90,000
1.7.12	Extraordinary expenses of the nine (9) Presiding Judges at ₱10,000 each	10	90,000
	Sub-total, Project 1.7		<u>180,000</u>

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
City Courts			
1.8.11	Pensions, retirement and gratuities	3	1,489,000
1.8.12	Emergency cost of living allowances	3	<u>300,000</u>
	Sub-total, Project 1.8		<u>1,789,000</u>
Municipal Circuit Courts			
1.9.11	Pensions, retirement and gratuities	3	3,600,000
1.9.12	Emergency cost of living allowances	3	1,068,000
1.9.13	Salary adjustments under the provisions of P.D. No. 1130	3	<u>5,260,000</u>
	Sub-total, Project 1.9		<u>9,928,000</u>
	Total agency commitments and key budgetary inclusions		<u>P17,531,000</u>

GENERAL SUMMARY

Current Operating Expenditures

Supreme Court of the Philippines	P 26,693,000
Court of Appeals	15,182,000
Court of Tax Appeals	1,132,000
Courts of Agrarian Relations	13,498,000
Circuit Criminal Courts	3,207,000
Courts of First Instance	72,580,000
Juvenile and Domestic Relations Courts	3,405,000
City Courts	7,167,000
Municipal Circuit Courts	<u>33,564,000</u>
Total New Appropriations (All Current Operating Expenditures), The Judiciary	<u>P176,428,000</u>

XXV. CONSTITUTIONAL OFFICES

A. Civil Service Commission

Current Operating Expenditures

1.0 <i>Public Personnel Administration.</i> For public personnel administration, including recruitment and examination, personnel actions and relations, career and employee development, personnel and programs evaluation, legal services, and general administration and support services		P 22,968,000
1.1 Recruitment and Examination.....	3,158,000	
1.2 Personnel Actions and Relations.....	3,494,000	
1.3 Career and Employee Development	3,644,000	
1.4 Personnel and Programs Evaluation.....	3,925,000	
1.5 Legal Services	1,392,000	
1.6 General Administration and Support Services.....	7,355,000	
Total Current Operating Expenditures, Civil Service Commission		<u>P 22,968,000</u>

Special Provisions

1. *Authority to Collect Examination Fees.* Any provision of law to the contrary notwithstanding, the Civil Service Commission is authorized to collect examination fees not exceeding P5 per examinee for first level positions involving non-professional or sub-professional work in a non-supervisory or supervisory capacity requiring less than four years of college work, and not more than P10 per examinee for second level positions which include professional, technical or scientific work in a non-supervisory or supervisory capacity requiring at least four years of college work: PROVIDED, That no examination fee shall be collected in examinations given for the selection of scholars: PROVIDED, FURTHER, That in case of examinations given or conducted by the different Departments, Bureaus, Offices, Commissions, Boards, and government-owned or controlled corporations of the National Government,

as well as by the different local governments, with the assistance of the Commission, the Chairman or his duly authorized representative may deputize such personnel as may be necessary in said Departments, Bureaus, Offices, Commissions, Boards, and government-owned or controlled corporations of the National Government, and local governments to collect the prescribed examination fees from examinees.

2. *Purchase of Information.* Savings in the appropriations for current operating expenditures of the Civil Service Commission may be spent for the acquisition of confidential information and intelligence services relative to the enforcement of the Civil Service Law and Rules.

3. *Payment of Extra Compensation to Personnel Providing Security to Examination Materials.* The personnel of the Civil Service Commission who are assigned to provide security to examination materials from five o'clock post meridian to twelve o'clock midnight and from twelve midnight to eight o'clock ante meridian shall be allowed extra compensation of ₱10 each.

4. *Civil Service Academy.* The expenses of the Civil Service Academy established by P.D. No. 1218 shall be charged to the amount herein appropriated for Projects 1.3 and 1.6.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.6.11	Representation expenses of the Commission	10	₱ 50,000
1.6.12	Extraordinary expenses of the Chairman	10	60,000
1.6.13	Extraordinary expenses of the Commissioners at the rate of ₱15,000 each	10	<u>30,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 140,000</u></u>

A.1 Career Executive Service Board

Current Operating Expenditures

1.0 *Development and Management of the Career Executive Service.* For development and management of the career executive service, including technical services, training and consultancy services, and general administration and support

services.	P 5,963,000
1.1 Technical Services	1,277,000
1.2 Training and Consultancy Services.....	4,221,000
1.3 General Administration and Support Services.	465,000
Total Current Operating Expenditures, Career Executive Service Board	<u>P 5,963,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Payment of honoraria of speakers/resource lecturers and consultants	1	<u>P 145,000</u>
1.2.11	Cash incentive or promotion pay in recognition of outstanding performance that may be authorized by the Board and approved by the President	1	150,000
1.2.12	Salaries of Career Executive Service Officers in between assignments or in between appointments to ranks	1	<u>330,000</u>
	Sub-total, Project 1.2		<u>480,000</u>
	Total, agency commitments and key budgetary inclusions		<u>P 625,000</u>

A.2 Professional Regulation Commission

Current Operating Expenditures

1.0 <i>Regulation of Professionals</i> . For regulation of professionals, including examinations, and general administration and support services.....	<u>P 6,348,000</u>
1.1 Examination of Professionals	3,168,000
1.2 Regulation of Professionals	1,384,000
1.3 General Administration and Support Services.....	<u>1,796,000</u>
Total Current Operating Expenditures, Professional Regulation Commission....	<u>P 6,348,000</u>

Special Provisions

1. *Miscellaneous Expenses.* Of the amount herein appropriated for the Professional Regulation Commission, (a) ₱1,670,000 shall be for compensation of board chairmen and members at the rate of not exceeding ₱15 per candidate examined or registered without examination: PROVIDED, That the total compensation of any chairman or member shall not be less than ₱3,600 but not more than ₱24,000 for participating in all examinations given by their respective boards during the calendar year: PROVIDED, FURTHER, That where there are 5,000 but not more than 5,999 candidates, the compensation shall not exceed ₱26,000; 6,000 but not more than 6,999 candidates, ₱28,000; and 7,000 or more candidates, ₱30,000; and PROVIDED FINALLY, That any deficiency in the actual requirements for payment of fees to the Board Chairman and members may be paid out of savings in the appropriation herein of the Commission; (b) ₱50,000 shall be made available for per diems of board chairmen and members, not exceeding ₱10 for each day of attendance in the administrative investigations and ocular inspections lasting not less than one hour at a time: PROVIDED, That the total per diems to which a board chairman or member is entitled shall not exceed the sum of ₱150 in any one month.

2. *Security and Janitorial Services.* The Commissioner, Professional Regulation Commission, is hereby authorized to have security and janitorial services by contract with private firms subject to public bidding whenever he deems it necessary in the interest of the service, and the cost thereof shall be paid out of any savings in the appropriations of the Commission.

3. *Licensure Examinations Fees.* The provisions of existing law to the contrary notwithstanding, applicants for any of the licensure examinations conducted by any of the regulatory boards under the Professional Regulation Commission may be required to pay examination fees at such rates as may be approved by the Commission and subject to Section 40, P.D. No. 1177.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.3.11	Intelligence service and acquisition of confidential materials/informa-		

	tion relative to enforcement of professional licensing laws and rules	9	50,000
1.3.12	Extraordinary expenses of the various boards	10	10,000
1.3.13	Extraordinary expenses of the Commissioner	10	15,000
Total, agency commitments and key budgetary inclusions			<u>P 75,000</u>

B. Commission on Audit

Current Operating Expenditures

1.0 *Audit Administration.* For audit administration, including auditing services, accountancy and statistical services, training and systems development, legal staff services, and general administration and support services.

P 91,388,000

1.1	Auditing Services	82,395,000
1.2	Accountancy and Statistical Services. . . .	1,756,000
1.3	Training and Systems Development.	1,045,000
1.4	Legal Staff Services.	908,000
1.5	General Administration and Support Services.	5,284,000

**Total Current Operating Expenditures,
Commission on Audit.**

P 91,388,000

Special Provisions

1. *Confidential Positions.* Any provision of law to the contrary notwithstanding, the positions of Secretary to the Chairman, Commission on Audit (Confidential) and the Secretaries to the two (2) Commissioners (Confidential) and all positions in the Confidential Investigation Division Special Confidential Unit of the Commission on Audit are hereby declared primarily confidential and placed in the unclassified service.

2. *Use of Savings.* Any provision of law to the contrary notwithstanding, savings from the appropriation of the Commission on Audit may be used (a) for research studies as may be directed by the Chairman in an amount not exceeding P100,000, and (b) for the improvement of the price monitoring system not exceeding P200,000.

3. *Expenses of Auditing Offices in Government-Owned and/or Controlled Corporations.* A maximum amount of ₱105,000,000 for expenses of auditing services in government-owned and/or controlled corporations shall be paid out of the proceeds of assessments on said corporations, pursuant to P.D. No. 898 which shall be offset from the appropriations of the General Fund Adjustments: PROVIDED, That releases made shall not exceed assessments actually collected and deposited with the Treasury: PROVIDED, FURTHER, That such proceeds shall be deposited with the National Treasury under P.D. No. 711, and subject to the provisions of P.D. No. 985 and Section 40 of P.D. No. 1177.

4. *Special Assessments.* Proceeds of assessments levied upon local government units and receipts from other sources authorized by P.D. No. 898 shall accrue to the General Fund pursuant to P.D. No. 711 and P.D. No. 1177: PROVIDED, That all or part of such proceeds may be rebudgeted pursuant to Section 40 of P.D. No. 1177 if the activities intended to be financed by said assessments and other receipts are not yet provided for in these appropriations: PROVIDED, FURTHER, That the total allotments to be released shall not exceed the total assessments collected and deposited with the National Treasury.

5. *Extraordinary Expenses.* Of the amount appropriated herein for the Commission on Audit, ₱60,000 shall be made available for extraordinary expenses of the Chairman, and ₱15,000 each for the two (2) Commissioners.

C. Commission on Elections

Current Operating Expenditures

1.0 *Administration of Elections and Related Activities.* For administration of elections and related activities, including voter registration and holding of elections, coordination services on barangay affairs, legal services, and general administration and support services ₱ 46,204,000

1.1 Voter Registration and Holding of Elections.	34,739,000
1.2 Coordination Services on Barangay Affairs.	983,000
1.3 Legal Services	1,612,000
1.4 General Administration and Support Services.	<u>8,870,000</u>

Total Current Operating Expenditures, Commission on Elections.	<u>₱ 46,204,000</u>
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Capital Outlays

2.0 Construction of Permanent Improvements. For construction of permanent improvements	<u>P 200,000</u>
2.1 Construction of Permanent Improvements.	<u>200,000</u>
Total Capital Outlays, Commission on Elections	<u>P 200,000</u>
Total New Appropriations, Commission on Elections	<u><u>P 46,404,000</u></u>

Special Provisions

1. *Authority to Augment Any Item from Savings.* The provisions of existing law to the contrary notwithstanding, and pursuant to Section 16(5) of Article VIII of the Constitution, the Chairman of the Commission on Elections is authorized to augment any item herein relating to the Commission from savings in other items of appropriation actually released.
2. *Employment of Personnel on Contractual Basis.* The Commission on Elections is authorized to employ personnel on contractual basis if it finds this system more economical and effective, at rates not to exceed the pay rates of positions performing similar services.
3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Holding of election and/or referendum-plebiscite as may be called by the President	1	<u>P 10,000,000</u>
1.4.11	Extraordinary expenses of the Chairman and members of the Commission on Elections	10	<u>100,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 10,100,000</u></u>

GENERAL SUMMARY**Current Operating Expenditures**

A. Civil Service Commission	P 22,968,000
A.1 Career Executive Service Board.	5,963,000
A.2 Professional Regulation Commis- sion	6,348,000
B. Commission on Audit	91,388,000
C. Commission on Elections	46,204,000
Total Current Operating Expenditures ..	<u>P172,871,000</u>

Capital Outlays

C. Commission on Elections	P 200,000
Total Capital Outlays	<u>200,000</u>

Total New Appropriations, Constitution- al Offices	<u>P173,071,000</u>
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XXVI. CALAMITY FUND

Current Operating Expenditures

1.0 <i>Relief and Rehabilitation Services.</i> For aid, relief and rehabilitation services to people/areas affected by calamities	<u>P100,000,000</u>
1.1 Aid, Relief and Rehabilitation Services to People/Areas Affected by Calamities	<u>100,000,000</u>
Total Current Operating Expenditures, Calamity Fund	<u>P100,000,000</u>

Capital Outlays

2.0 <i>Repairs and Reconstruction of Permanent Structures.</i> For repairs and reconstruction of permanent structures	<u>P200,000,000</u>
2.1 Repairs and Reconstruction of Permanent Structures	<u>200,000,000</u>
Total Capital Outlays, Calamity Fund ..	<u>200,000,000</u>
Total New Appropriations, Calamity Fund	<u>P300,000,000</u>

Special Provision

1. *Breakdown of Appropriations.* The amounts appropriated herein may be made available for relief, rehabilitation and other services in connection with calamities which may occur during the budget year or as a result of calamities of prior years.

XXVII. CORPORATE EQUITY INVESTMENTS FUND

Capital Outlays

1.0 *Capital Investments in Government Corporations.* For equity investments and government funds administered in trust by government corporations and other public corporate bodies P 3,735,000,000

1.1 Equity Investments in Government Corporations 3,621,000,000

1.2 Trust Funds Administered by Government Corporations 114,000,000

Total Capital Outlays, Corporate Equity Investments Fund P 3,735,000,000

Special Provisions

1. *Capital Investments and Trust Funds.* The amount herein authorized for capital investments and trust funds shall be under the administration of the Budget Commission, which among others, shall be allotted to the following:

A. Capital Investments

National Economic and Development Authority

B.1 Development Bank of the Philippines . . P100,000,000

B.2 Laguna Lake Development Authority . . 10,000,000

B.3 Leyte Sab-A Basin Development Authority 3,000,000

B.4 Southern Philippines Development Administration 20,000,000

Department of Agrarian Reform

C.1 Agricultural Credit Administration 5,000,000

Department of Agriculture

D.1 Philippine Cotton Corporation	15,000,000
D.2 Philippine Tobacco Administration	10,500,000
D.3 Philippine Virginia Tobacco Admin- istration	50,000,000

Department of Energy

E.1 National Electrification Administration	150,000,000
E.2 National Power Corporation	1,440,000,000

Department of Industry

F.1 Export Processing Zone Authority	20,000,000
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Department of Natural Resources

G.1 Philippine Fish Marketing Authority . .	10,000,000
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**Department of Public Works, Transportation
and Communications**

H.1 Farm Systems Development Corpora- tion	27,000,000
H.2 Local Water Utilities Administration . .	70,000,000
H.3 Metropolitan Waterworks and Sewer- age System	200,000,000
H.4 National Housing Authority	100,000,000
H.5 National Irrigation Administration . . .	200,000,000
H.6 Philippine Aerospace Development Corporation	1,800,000

Department of Tourism

I.1 Philippine Convention Bureau	5,000,000
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B. Trust Funds**Office of the President**

A.1 Central Bank of the Philippines	
A.1 a. IBRD Rural Credit Projects Coun- terpart	60,000,000
A.1 b. Rural Cooperatives Bank Fund	8,000,000
A.1 c. Special Industrial and Export Fi- nancing Fund	25,000,000
A.2 Environmental Center of the Philip- pines	3,000,000

**National Economic and Development
Authority**

B.1 Development Bank of the Philippines

B.1 a. Rural Bank Capital Base Expansion 8,000,000

Department of Agriculture

D.1 Philippine Cotton Corporation

D.1 a. Special Cotton Financing Fund. 10,000,000

2. *Expropriation of Lands.* The appropriations provided herein for the National Housing Authority may be used for the expropriation of lands for housing purposes, upon direction of the President.

3. *Rural Air Service.* The appropriations provided herein for the Philippine Aerospace Development Corporation shall be for Rural Air Service, pursuant to LOI No. 568, dated June 30, 1977.

4. *Submission of Financial Statements.* All government-owned or controlled corporations are required to submit to the Budget Commission their respective financial statements and other reports as may be required from time to time.

XXVIII. INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

1.0 *Contributions to International Organizations.* For contributions to international organizations, including local counterpart and other costs P 560,000,000

1.1 Contribution to International Organizations 560,000,000

2.0 *Commitments to International Conferences.* For commitments to international conferences, including participation in foreign conferences, and counterpart allocation for international conferences 15,000,000

2.1 Participation in Foreign Conferences 12,600,000

2.2 Counterpart Allocation for International Conferences 2,400,000

**Total Current Operating Expenditures,
International Commitments Fund P 575,000,000**

Special Provisions

1. *Special Expenses.* Of the amount herein appropriated, such amounts as are necessary shall be made available for: (a) the expenses of the Philippine Delegation to the Colombo Plan Ministerial Conference tentatively scheduled in Katmandu, Nepal; (b) the hosting of the 10th International Congress on Tropical Medicines and Malaria in 1978; (c) the hosting of the 18th Session of the Indo-Pacific Fisheries Council; (d) the hosting of the Annual Meeting of the Economic and Special Commission for Asia and the Pacific; (e) support funds for the 6th World Congress of the International Association of Agricultural Librarians and Documentalists to be held in Manila; (f) the hosting of the Oriental Boxing Federation Convention in 1978 and (g) such other contributions and/or costs of approved participation of the Philippine Government in international organizations and conferences.

2. *Administration of the Fund.* The amount herein authorized for Program 1.0 shall be administered by the Department of Foreign Affairs in coordination with NEDA. The amount authorized for Program 2.0 shall be administered by the Budget Commission.

3. *Philippine Government Pledge to the Third World International Stabilization Fund.* Of the amount herein appropriated for Project 1.1 of the International Commitments Fund, the amount of ₱375,000,000 shall be made available for the International Commodities Stabilization Fund as may be established by the UNCTAD-Group of 77, which shall be released subject to the approval of the President.

4. *ASEAN Commitments.* The amounts appropriated herein shall be available in such amounts as may be necessary, to fund Philippine Commitments to ASEAN cooperative projects, including any commodity price stabilization agreements.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.11	Asian-African Legal Consultative Committee	13	22,500
1.1.12	Asian and Pacific Coconut Community	13	263,798
1.1.13	Asian Center of Development Administration	13	162,000
1.1.14	Asian Institute of Technology: Maintenance and operations		150,000
	Asian Institute of Technology's Endowment Fund		75,000
1.1.15	Asian Institute for Economic Development and Planning	13	217,500
1.1.16	Asian Pacific Council, Cultural and Social Centre	13	112,500
1.1.17	Asian Productivity Organization	13	201,563
1.1.18	Asian Statistical Institute	13	45,000
1.1.19	Asian Vegetable and Research Development Center	13	544,500
1.1.20	Animal Production and Health Commission for Asia	13	50,000
1.1.21	Association of Southeast Asian Nations (ASEAN)	13	2,700,000
1.1.22	Cape Verde emergency supplies	13	7,500

1.1.23	Colombo Plan Bureau	13	90,000
1.1.24	Colombo Plan Staff College for Technician Education:		
	Operating expenses	13	116,460
	Fellowships	13	135,000
1.1.25	Council for Asian Manpower Studies	13	50,000
1.1.26	Eastern Regional Organization for Public Administration	13	22,500
1.1.27	Food and Agriculture Organiza- tion	13	2,506,943
1.1.28	General Agreement on Tariff and Trade	13	524,295
1.1.29	International Abaca Documenta- tion Center	13	155,000
1.1.30	International Atomic Energy Commission	13	555,683
1.1.31	International Civil Aviation Or- ganization	13	600,000
1.1.32	International Cocoa Council	13	180,000
1.1.33	International Customs Tariff Bu- reau	13	87,525
1.1.34	International Defense Aid for South Africa	13	15,000
1.1.35	International Hydrographic Bu- reau	13	64,620
1.1.36	International Labor Organiza- tion	13	1,289,123
1.1.37	International Secretariat for Volunteer Service	13	37,500
1.1.38	International Sugar Council	13	126,000
1.1.39	International Telecommunications Union	13	945,173
1.1.40	International Union of Geodesy and Geophysics	13	25,200
1.1.41	Inter-Governmental Maritime Consultative Organization	13	90,000
1.1.42	Miscellaneous Token Contributions	13	450,000
1.1.43	Philippine American Educational Foundation:		
	Rentals	13	92,400
	Scholarships	13	86,850
1.1.44	Productivity and Development Center-Administration and opera- tions	13	1,236,417

1.1.45	Treaty on Non-Proliferation of Nuclear Weapons (Review Conference)	13	7,500
1.1.46	Southeast Asian Agency for Regional Transport and Communications Development (SEATAC): Operational costs of the SEATAC Office in Kuala Lumpur	13	467,170
1.1.47	Southeast Asian Fisheries Development Center (SEAFDEC), subject to release upon recommendation of the Secretary of Natural Resources	7	30,000,000
1.1.48	Southeast Asian Promotion Centre for Trade and Investment Tourism	13	165,292
1.1.49	Southeast Asian Regional Center for Graduate Study and Research in Agriculture	13	5,547,250
1.1.50	Support and Solidarity Fund for Southern Africa	13	7,500
1.1.51	United Nations Institute for Namibia	13	3,750
1.1.52	United Nations Resident Representative—For the administrative costs of the United Nations Development Programme	13	2,284,480
1.1.53	United Nations Trust Fund for Publicity against Apartheid	13	3,750
1.1.54	United Nations Children's Fund	13	3,723,585
1.1.55	United Nations Development Programme	13	5,400,000
1.1.56	United Nations Development Program: For local costs assessment	13	3,660,000
1.1.57	United Nations Disengagement Observer Force	13	180,000
1.1.58	United Nations Educational and Training Programme	13	15,000
1.1.59	United Nations Educational Scientific and Cultural Organization	13	2,034,945
1.1.60	United Nations Emergency Force	13	180,000
1.1.61	United Nations Environment Programme	13	90,000

1.1.62	United Nations Fund for Namibia	13	15,000
1.1.63	United Nations High Commissioner for Refugees: Aid for Registration of Refugees from Bangladesh to Pakistan	13	37,500
1.1.64	United Nations High Commissioner for Refugees—Cyprus	13	15,000
1.1.65	United Nations High Commissioner for Refugees—Near East	13	15,000
1.1.66	United Nations High Commissioner for Refugees—South West Algeria	13	7,500
1.1.67	United Nations Industrial Development Organization	13	180,000
1.1.68	United Nations International Children Emergency Fund—Maintenance and operations of the UNICEF Office in Makati	13	585,640
1.1.69	United Nations Relief for Lebanon	13	7,500
1.1.70	United Nations Regular Budget	13	2,411,145
1.1.71	United Nations University	13	450,000
1.1.72	Universal Postal Union	13	51,660
1.1.73	United Nations Relief Work Agency	13	16,875
1.1.74	World Food Programme	13	420,000
1.1.75	World Health Organization	13	3,971,055
1.1.76	World Intellectual Property Organization	13	75,600
1.1.77	World Meteorological Organization	13	346,500
Total agency commitments and key budgetary inclusions			<u>P 76,409,747</u>

XXIX. NATIONAL PRIORITIES SUPPORT FUND

A. Apportionment to Local Governments Fund

Current Operating Expenditures

1.0 <i>National Internal Revenue Apportionment to Local Governments.</i> For national internal revenue apportionment to local governments	<u>P1,333,000,000</u>
1.1 National Internal Revenue Apportionment to Local Governments	<u>1,333,000,000</u>
Total Current Operating Expenditures, Apportionment to Local Governments Fund	<u><u>P1,333,000,000</u></u>

Special Provision

1. *Submission of Estimated Allocation of Local Government Units from the Apportionment to Local Government Fund.* The Bureau of Internal Revenue shall submit to the Budget Commission, the estimated monthly allocation for each province, city and municipality which shall be used as the basis in the distribution of allotment of said fund to the local government units.

B. Barangay Development Fund

Current Operating Expenditures

1.0 <i>Barangay Development Activities.</i> For barangay development activities as provided for under P.D. No. 558 and 559	<u>P 100,000,000</u>
1.1 Barangay Development	<u>100,000,000</u>
Total Current Operating Expenditures, Barangay Development Fund	<u><u>P 100,000,000</u></u>

Special Provision

1. *Administration of the Fund.* The amount herein

authorized for the Barangay Development Fund shall be administered by the Department of Local Government and Community Development.

C. Consultants Fund

Current Operating Expenditures

<i>1.0 Administration of Fund for Consultancy Services.</i> For consultancy services including professional, technical and expert services		P 5,000,000
1.1 Professional, Technical and Expert Services		5,000,000
Total Current Operating Expenditures, Consultants Fund	P	5,000,000

Special Provision

1. *Administration of the Fund.* The amount herein authorized for the Consultants Fund shall be administered by the Office of the President.

D. Contingent Fund

Current Operating Expenditures

<i>1.0 Administration of Fund Subsidies for Contingencies.</i> For administration of fund subsidies for contingencies, including activities relating to implementation of existing laws or international commitments		P 6,250,000
1.1 Activities relating to Implementation of Existing Laws or International Commitments		6,250,000
Total Current Operating Expenditures, Contingent Fund	P	6,250,000

Special Provision

1. *Administration of the Fund.* The amount herein authorized for the Contingent Fund shall be administered by the Office of the President.

E. Feasibility Studies Fund

Current Operating Expenditures

<i>1.0 Feasibility Studies Fund.</i> For costs of feasibility studies	P 50,000,000
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1.1 Feasibility Studies.	<u>50,000,000</u>
Total Current Operating Expenditures, Feasibility Studies Fund	<u>P 50,000,000</u>

Special Provisions

1. *Applicability of Appropriations.* The amount appropriated herein shall be released in support of project feasibility studies to be conducted by authorized agencies and in accordance with a program approved by the NEDA.

2. *Disbursement of Feasibility Studies Fund.* All disbursements for feasibility studies, including those to be implemented by DPWTC/DPH shall be released upon request of the department head of the implementing agency, subject to the approval of NEDA.

F. Public Works Contract Price Adjustment Fund

Capital Outlays

1.0 Price Adjustment of Public Works Projects. For price adjustment of public works projects	<u>P 250,000,000</u>
1.1 Price Adjustment of Public Works Projects	<u>250,000,000</u>
Total Capital Outlays, Public Works Contract Price Adjustment Fund	<u>P 250,000,000</u>

Special Provisions

1. *Administration of the Fund.* The amount herein authorized for the Public Works Contract Price Adjustment Fund shall be under the administration of the Budget Commission following procedures and policy approved by the President.

2. *Applicability of Appropriations.* All disbursements for contract price adjustments covering legitimate increases in contract price arising from changes in costs of construction of projects under government contract with the DPWTC and/or DPH shall be charged to this fund alone and from no other appropriation provided in this Decree: PROVIDED, That no payment shall be made without the approval of the President.

G. Regional Development Fund

Current Operating Expenditures

1.0 <i>Regional Development Projects.</i> For regional development projects	<u>P 70,000,000</u>
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1.1 Regional Development Projects.	70,000,000
Total Current Operating Expenditures, Regional Development Fund.	<u>P 70,000,000</u>

Capital Outlays

2.0 <i>Counterpart Funds.</i> For counterpart contributions in support of regional projects	<u>P 30,000,000</u>
2.1 Counterpart Contributions in Support of Regional Projects.	<u>30,000,000</u>
Total Capital Outlays, Regional Development Fund	<u>30,000,000</u>
Total New Appropriations, Regional Development Fund	<u><u>P 100,000,000</u></u>

Special Provisions

1. *Administration of the Fund.* The amount herein authorized for the Regional Development Fund shall be administered by the Budget Commission.

2. *Breakdown of the Fund.* Of the amount appropriated herein, P10,982,000 shall be made available for the Bicol River Basin Development Program office, P6,823,000 for the Mindoro Integrated Rural Development office, and P5,000,000 for Samar Integrated Rural Development Project.

3. *Creation of Counterpart Capital Outlays Fund.* Of the amount appropriated for the Regional Development Fund under capital outlays, P30,000,000 is hereby created as a counterpart fund for regional projects approved by the Regional Development Council (RDC), which shall be released on a matching basis of P1.00 for every P1.00 in funding raised by local governments for regional projects, following rules and regulations as may be approved by the President.

H. Special Activities Fund

Current Operating Expenditures

1.0 <i>Special Development Activities.</i> For funding support of special priority programs and projects . . .	<u>P1,000,000,000</u>
1.1 Special and Development Program Activities	<u>1,000,000,000</u>
Total Current Operating Expenditures, Special Activities Fund	<u><u>P1,000,000,000</u></u>

Capital Outlays

2.0 <i>Special Capital Outlays.</i> For special capital outlays.....	<u>P1,000,000,000</u>
2.1 Special Capital Outlays.....	<u>1,000,000,000</u>
Total Capital Outlays, Special Activities Fund.....	<u>1,000,000,000</u>
Total New Appropriations, Special Activities Fund.....	<u>P2,000,000,000</u>

Special Provisions

1. *Air Operations Fund.* Of the amount for Current Operating Expenditures appropriated herein under the Special Activities Fund, P18,000,000 shall be made available to the Philippine Aerospace Development Corporation (PADC) for aircraft operation and maintenance, subject to reimbursement by end-user agencies, except when said aircraft are used in national emergencies or activities specified by the President. Releases shall be subject to the approval of the President and to Special Budgets under Section 40 of P.D. No. 1177.

2. *Prior Years' Obligation.* Any provision of law to the contrary notwithstanding, the Special Activities Fund may be used to pay valid prior years' obligations to government agencies and to private parties, including obligations incurred with the Philippine National Bank on advances made for the Philippine Center, New York, subject to the approval of Special Budgets under Section 40 of P.D. No. 1177.

3. *Organizational Changes.* The expenses of implementing duly approved changes in government organization may be charged to the Special Activities Fund.

GENERAL SUMMARY**Current Operating Expenditures**

A. Apportionment to Local Governments Fund.....	P1,333,000,000
B. Barangay Development Fund.....	100,000,000
C. Consultants Fund.....	5,000,000
D. Contingent Fund.....	6,250,000
E. Feasibility Studies Fund.....	50,000,000
G. Regional Development Fund.....	70,000,000
H. Special Activities Fund.....	<u>1,000,000,000</u>
Total Current Operating Expenditures..	<u>P2,564,250,000</u>

Capital Outlays

F. Public Works Contract Price Adjustment Fund.....	P250,000,000
G. Regional Development Fund	30,000,000
H. Special Activities Fund	<u>1,000,000,000</u>

Total Capital Outlays **P1,280,000,000**

Total New Appropriations, National Priorities Support Fund **P 3,844,250,000**

XXX. PERSONNEL BENEFITS FUND

A. Employees Compensation Insurance Premium Fund

Current Operating Expenditures

1.0 *Payment of the Compensation Insurance Premiums of National Government Officials and Employees.* For payment of the compensation insurance premiums of national government officials and employees P 67,800,000

1.1 Compensation Insurance Premiums 67,800,000

B. Health Insurance (Medicare) Fund

Current Operating Expenditures

1.0 *National Government Contribution to the Health Insurance Fund.* For national government contribution to the health insurance fund P 39,200,000

1.1 National Government Contribution to the Health Insurance Fund 39,200,000

C. Retirement Gratuity Fund

Current Operating Expenditures

1.0 *Retirement Gratuity and Separation Pay Fund of National Government Officials and Employees.* For retirement gratuity and separation pay fund of national government officials and employees P100,000,000

1.1 Retirement Gratuity and Separation Pay Fund of National Government Officials and Employees 100,000,000

D. Salary Adjustment Fund

Current Operating Expenditures

1.0 *Implementation of Salary and Wage Adjustments of National Government Officials and Employees.* For imple-

mentation of salary and wage adjustments of national government officials and employees.....	<u>P300,000,000</u>
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1.1 Salary and Wage Adjustment	300,000,000
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Special Provisions

1. *Appropriation Adjustments of Prior Years' Obligations.* Of the amount appropriated herein, P2,479,734 shall be released to the Bureau of Telecommunications for reimbursement of salary adjustments paid under Budget Circular No. 225, as amended.

2. *Limitation of Salary Adjustment Fund Releases.* In no case shall amounts appropriated under this fund be used for any purpose other than for the payment of salary increases or salary adjustments specifically authorized by law, decree or appropriate budget circular.

E. Terminal Leave Benefits Fund

Current Operating Expenditures

1.0 <i>Terminal Leave Benefits Fund.</i> For payment of terminal leave benefits to officials and employees entitled thereto	<u>P 30,000,000</u>
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1.1 Terminal Leave Benefits.....	<u>30,000,000</u>
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Total New Appropriations (All Current Expenditures), Personnel Benefits Fund.	<u><u>P537,000,000</u></u>
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GENERAL SUMMARY

Current Operating Expenditures

A. Employees Compensation Insurance Premium Fund	P 67,800,000
B. Health Insurance (Medicare) Fund	39,200,000
C. Retirement Gratuity Fund	100,000,000
D. Salary Adjustment Fund	300,000,000
E. Terminal Leave Benefits Fund	<u>30,000,000</u>

Total New Appropriations (All Current Operating Expenditures) Personnel Benefits Fund	<u><u>P537,000,000</u></u>
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XXXI. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND

Current Operating Expenditures

<i>1.0 Social Pricing Adjustments and Contributions to Government Corporations.</i> For social pricing and development adjustments, including price stabilization subsidy, customs duties and operating expense contributions to government corporations, authorities and other corporate bodies		<u>P949,975,000</u>
1.1 Price Stabilization Subsidy		300,000,000
1.2 Customs Duties		200,000,000
1.3 Contributions to Government Corporations.		<u>449,975,000</u>
Total Current Operating Expenditures, Social Pricing and Development Adjustments Fund		<u>P 949,975,000</u>

Special Provisions

1. *Contributions to Government Corporations.* Out of the appropriations herein authorized, the following government corporations and corporate bodies shall be provided with operating expense contributions from the National Government. These releases shall be subject to Section 40 of P.D. No. 1177:

Office of the President

A.1 National Social Action Council.	P 300,000
A.2 Cultural Center of the Philippines, to be charged to the proceeds of taxes as provided by P.D. No. 15	3,500,000
A.3 Technology Resource Center.	7,500,000
A.4 Fund for Assistance to Private Education, representing funding for the Education Assistance Fund created by P.D. No. 6-A.	5,000,000

National Economic and Development Authority

B.1 Bicol Development Company	500,000
B.2 Leyte Sab-A Basin Development Authority	1,500,000
B.3 Southern Philippines Development Administration	15,000,000

Department of Agriculture

D.1 Fertilizer Industry and Pesticide Authority	4,500,000
D.2 National Grains Authority	25,044,000
D.3 Philippine Coconut Authority	20,000,000

Department of National Defense

G.1 Philippine Veterans Assistance Commission	800,000
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Department of Public Works, Transportation and Communications

H.1 Central Luzon—Cagayan Valley Authority	1,084,000
H.2 National Irrigation Administration	60,000,000

Department of Tourism

Philippine Tourism Authority (San Juanico Strait Tourist Development Authority)	300,000
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Department of Trade

U.1 Freight Booking and Cargo Consolidation Center	300,000
U.2 Philippine Shippers' Council	250,000

National Science Development Board

V.1 Metals Industry Research and Development Center	12,000,000
V.2 National Research Council of the Philippines	6,250,000
V.3 Science Foundation of the Philippines	4,341,000

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the indicated agencies shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Leyte Sab-A Basin Development Authority		
1.3.11	Barangay housing program	1	<u>400,000</u>
	Southern Philippines Development Administration		
1.3.11	Special Program of Assistance for the Rehabilitation of Evacuees (SPARE)	1	<u>6,600,000</u>
	Philippine Coconut Authority		
1.3.11	Advanced training and observation abroad of specialists and technicians of the PCA to upgrade their competence along the many facets of industry development, under such rules and regulations as are approved by the Office of the President	1	240,000
1.3.12	Restitution of revenue losses of the Bureau of Prisons at the San Ramon Penal Farm	3	240,000
1.3.13	Counterpart for the UNDP Project on Coconut Research and Development	4	1,000,000
1.3.14	Counterpart to bilateral assistance projects on coconut timber utilization research	4	500,000
1.3.15	Extraordinary expenses	10	<u>20,000</u>
	Total for Philippine Coconut Authority		<u>2,000,000</u>
	National Research Council of the Philippines		
1.3.11	Conferences and meetings, membership fees to international scientific organizations, expenses in connection with meetings of the Executive Board, the printing of annual reports and scientific publications, and representation expenses	1	50,000
1.3.12	Grants-in-aid for research activities, which shall be released only		

upon recommendation of the		
NSDB Board of Governors	1	4,185,000
1.3.13 Grants to research, including travel assistance for participation in international congresses and conferences on scientific matters, subject to approval of the Executive Board of the Council	1	320,000
1.3.14 Per diem of the members of the Executive Board and the Finance Committee at ₱100 per meeting actually attended, but not to exceed ₱200 per month	1	30,000
1.3.15 Purchase of one motor vehicle (Panel)	1	70,000
Total for National Research Council of the Philippines		<u>₱ 4,655,000</u>
Total, agency commitments and other key budgetary inclusions		<u><u>₱ 13,655,000</u></u>

3. *Special Allotment of Income from Franchise Taxes.* Contributions to the Philippine Tuberculosis Society, White Cross, Inc., PCSO and other recipient agencies which are earmarked from the income derived from franchise taxes and other income shall be allotted from this fund: PROVIDED, That such allotment shall not exceed the actual income accruing to the National Government, pursuant to R.A. No. 6632.

4. *Compensation and Employee Benefits.* The amount herein appropriated may be used to support operating expenses of the recipient agencies: PROVIDED, That any payment of personnel salaries, allowances and other benefits, shall be in accordance with the provisions of P.D. No. 985: PROVIDED, FURTHER, That retirement gratuities paid from these funds shall be likewise in accordance with the rates computed under P.D. No. 985.

XXXII. GENERAL FUND ADJUSTMENTS

Current Operating Expenditures

<i>1.0 General Fund Adjustments on Operational Requirements.</i> For general fund adjustments on operational requirements of activities funded out of Funds abolished under P.D. No. 711.....		<u>₱500,000,000</u>
1.1 General Fund Adjustments on Operational Requirements		<u>500,000,000</u>
Total Current Operating Expenditures, General Fund Adjustments.....		<u>₱500,000,000</u>

Capital Outlays

<i>2.0 General Fund Adjustments on Capital Requirements.</i> For general fund adjustments on capital requirements of activities supported by Funds abolished under P.D. No. 711		<u>₱ 500,000,000</u>
2.1 General Fund Adjustments on Capital Requirements.....		<u>500,000,000</u>
Total Capital Outlays, General Fund Adjustments.....		<u>500,000,000</u>
Total New Appropriations, General Fund Adjustments		<u>₱1,000,000,000</u>

Special Provisions

1. *Special Assessments.* The Secretary of Agriculture may assess government-owned and controlled corporations affiliated with the Department of Agriculture, a maximum aggregate amount of ₱75,000 the proceeds of which shall be deposited with the National Treasury, and expended from this Fund pursuant to the provisions of P.D. No. 711 and Section 40 of P.D. No. 1177.

2. *Receipts from Loan Proceeds and Donations.* Amounts received as proceeds of duly authorized loans and donations

which are not provided for in the appropriations of agencies may be charged to this Fund.

3. *Prior Years' Obligations.* Amounts appropriated in this Fund may be utilized to pay prior years' obligations.

XXXIII. MISCELLANEOUS FUNDS

Current Operating Expenditures

1.0 <i>Buildings, Properties and Motor Vehicles Third Party Liability Insurance Premiums.</i> For buildings, properties and motor vehicles third party liability insurance premiums		<u>P150,000,000</u>
1.1 Buildings, Properties and Motor Vehicles Third Party Liability Insurance Premiums		<u>150,000,000</u>
Total Current Operating Expenditures, Miscellaneous Funds		<u>P150,000,000</u>

Special Provision

1. *Administration of the Fund.* The amount herein authorized for insurance premiums shall be under the administration of the Bureau of the Treasury.

GENERAL PROVISIONS

Definitions

Sec. 2. *Expenditure Components.* Any provision of law to the contrary notwithstanding, the definition of items and objects of expenditure that are referred to in the General Appropriations Decree and other Appropriation Laws or by Letters of Implementation issued in pursuance of such appropriation laws, shall not be changed or modified except with the concurrence of the Commissioner of the Budget.

Receipts and Savings

Sec. 3. *Fees and Charges.* Departments, bureaus, agencies or offices are hereby authorized to collect fees for services rendered in the exercise of their functions, the rates of which shall be subject to the approval of the department head concerned: PROVIDED, That income from such fees or charges shall be deposited with the National Treasury and shall be considered as income of the General Fund except as may be otherwise provided for by law.

Sec. 4. *Official Publications.* Departments, bureaus, agencies or offices may publish and sell official publications and receipts from sales thereof shall accrue to the General Fund unless otherwise provided by law.

Sec. 5. *Seminar Fees.* Departments, bureaus, offices and agencies of the National Government which conduct training programs are authorized to collect seminar and conference fees from participants coming from the private sector and from other agencies, the rates of which shall be approved in accordance with Letter of Instructions No. 565, and to use the proceeds thereof subject to the provisions of Sections 40 and 52 of P.D. No. 1177, to defray the costs incurred, including speakers' honoraria, handouts, meals and other incidental expenses: PROVIDED, That receipts therefrom shall be deposited as trust liabilities with the National Treasury pursuant to P.D. No. 711: PROVIDED, FURTHER, That the provision in Sec-

tion 12 hereof, shall apply also to employees from other agencies of government attending the course for which fees are authorized to be charged under this Section.

Sec. 6. *Donations.* The provisions of P.D. No. 711 and other laws notwithstanding, departments, bureaus, agencies and offices of the National Government are authorized to accept donations, contributions, grants, bequests or gifts, and the proceeds therefrom shall be used or expended only in accordance with the wishes of, and purposes specified by, the benefactor or donor, subject to the provisions of Section 40 of P.D. No. 1177: PROVIDED, That such receipts, including equipment and other fixed assets, shall be recorded in the books of government and subject to the pertinent accounting and auditing rules and regulations.

Sec. 7. *Use of Savings.* The President of the Philippines is authorized to use savings in the appropriations provided in this Decree for the Executive Departments, for the settlement of the following obligations in the Executive Departments incurred during the budget year:

- a. Payment of gratuity or separation pay of employees who are entitled thereto under existing laws or are laid off as a result of the elimination of their positions under authorized procedures;
- b. Payment of the share of the National Government in the salaries of officials and employees in newly created and/or reclassified local government units where no appropriations has been provided in this Decree or where the authorized appropriations are not sufficient to cover the salaries of the said officials and employees;
- c. Payment of hazard pay to officials and employees who are actually assigned to danger or strife-torn areas as may be certified to by the Philippine Constabulary. The additional compensation herein shall be granted to those actually endangered in such areas of conflict only for the duration or existence of such peril.
- d. Improvement of social and economic opportunities and such other activities intended for the welfare of the national minorities as may be undertaken by the Office of the Presidential Assistant on National Minorities;
- e. Rural improvements and community development projects such as feeder roads, artesian wells, spring development, river and flood control, sea walls, communal irrigation, schoolhouses, bridges, environmental sanitation, and other agricultural and health projects that will promote the economic wellbeing of the rural areas;
- f. Organization, activation, training and operation of mili-

tary engineering units, including salaries and allowances of all military personnel assigned thereto and for the purpose of implementing agency development projects in areas adversely affected by peace and order problems;

g. Payment of obligations of the National Government or any of its departments or agencies arising from perfected contracts or international agreements;

h. Payment to the Government Service Insurance System of annual life insurance premiums of barrio captains and councilmen, barangay officials and kabataang barangay chairmen as authorized by law;

i. Purchase of equipment, including motor vehicles, to replace those lost through theft or robbery, accident, fire or typhoon and other natural calamities, to replace unserviceable ones condemned by the Commission on Audit, and for expansion of facilities as may be approved by the President;

j. Funding of peso and foreign exchange requirements of foreign-assisted projects;

k. Implementation of the provisions of Proclamation No. 1081, dated September 21, 1972 and all Presidential Orders, Decrees and Instructions issued as a consequence of said Proclamation.

Sec. 8. *Transfer of Salary Savings.* The provisions of Section 7(c) of C.A. No. 186, as amended, to the contrary notwithstanding, no savings from personal services shall be transferred to the Government Service Insurance System for payment of benefits.

Authorized Expenditures

Sec. 9. *Key Budgetary Inclusions.* The amounts identified as agency commitments and key budgetary inclusions (KBI) in the appropriations for departments, offices or agencies shall be released and used only for the indicated purpose and conditions and through Special Budgets under Section 40 of P.D. No. 1177, except as may otherwise be approved by the Commissioner of the Budget: PROVIDED, That amounts indicated as KBI for loan proceeds or donations shall be released only to the extent of actual drawdowns or receipts, as the case may be, and shall not be used for any purpose other than that specified.

Sec. 10. *Funding for Contracts.* No contract of lease, including the contract to construct partitions or improvements in a leased building, or any contract involving an increase or in excess of the authorized appropriation, shall be entered into by any department, bureau, office or agency without first securing

a certification of availability of funds for rentals covering the duration of the contract and following such rules and regulations as may be issued by the Budget Commission. Subject to the provisions of Section 64, P.D. No. 1177, no contract for services or consultancy shall be entered into by any department, office or agency without first securing a certification of availability of funds.

Sec. 11. *Foreign Exchange Requirements.* Except as otherwise provided in the appropriations for departments, bureaus, agencies and offices, appropriations for maintenance and other operating expenses may be used to pay for foreign exchange requirements of duly approved activities.

Sec. 12. *Seminar Expenses.* Departments, bureaus and offices are hereby authorized to conduct seminars, workshops, conferences, and in-service training courses for their respective staff members, employees of other agencies of government, and private sector representatives, employees, the expenses of which shall be chargeable against the appropriations for maintenance and other operating expenses of their respective offices: PROVIDED, That the per diems and allowances that would otherwise be payable to employees attending such courses shall be withheld to the extent that board, lodging and/or transportation are paid by the agency from its appropriation.

Sec. 13. *Dues to International Organizations.* Except as otherwise provided in this Decree, appropriations for maintenance and other operating expenses may be used for the payment of dues in international organizations, membership in which are duly approved by competent authority.

Sec. 14. *Repair of Buildings.* Any provision of law to the contrary notwithstanding, departments, bureaus, offices or agencies are hereby authorized to use their appropriations for maintenance and other operating expenses for minor repairs of their offices and buildings.

Sec. 15. *Cultural and Athletic Activities.* Except as otherwise provided in this Decree, appropriations for maintenance and other operating expenses not exceeding ₱10,000 per annum for each non-regionalized bureau, office or agency, or ₱25,000 for each regionalized bureau, office or agency, may be used for cultural and athletic activities, including the purchase of uniforms at not more than ₱100 per participant, and for supplies and necessary expenses for said activities, subject to Section 40 of P.D. No. 1177.

Sec. 16. *Miscellaneous Expenses.* Except as otherwise provided in this Decree, heads of bureaus and offices or central organizations of equal rank, may authorize the use of the appropriations for sundry expenses, for miscellaneous expenses, including official entertainment, in an amount not exceeding ₱6,000 per annum for each office or agency. In addition and unless otherwise provided in this Decree, ₱30,000 is hereby authorized for extraordinary expenses of each Secretary or equivalent, ₱10,000 for each Undersecretary or equivalent, ₱4,000 for each Assistant Secretary or equivalent, ₱3,000 each for heads of bureaus and offices or central organizations of equal rank, and ₱2,000 each for regional directors, chargeable against the appropriations for maintenance and other operating expenses of their respective offices.

Personal Services and Benefits

Sec. 17. *Transportation and Representation Allowances.* The following officials and those of equivalent rank are hereby granted commutable transportation and representation allowances which shall be paid from the programmed appropriations provided for their respective offices, not exceeding the rates indicated below, which shall apply for each type of allowance:

a. At ₱350 each per month—Secretaries of National Government Departments;

b. At ₱300 each per month—Career Executive Service Rank I officials;

c. At ₱250 each per month—Career Executive Service Rank II officials;

d. At ₱200 each per month—Career Executive Service Rank III officials;

e. At ₱150 each per month—Career Executive Service Rank IV officials;

f. At ₱100 each per month—Career Executive Service Rank V officials and chiefs of technical divisions declared as such by the Commissioner of the Budget:

PROVIDED, That the transportation allowance herein authorized shall not be granted to officials who use government motor transportation, except as may be approved by the President: PROVIDED, FURTHER, That officials already receiving such or similar allowances or benefits granted under previous authorizations shall not be entitled to any increased transportation and/or representation allowances referred to herein, unless the total of their existing allowances or benefits is less than the total of the two rates fixed in this section, in which case he may be entitled only to the difference: PROVID-

ED, FURTHER, That any provision of law to the contrary notwithstanding, no amount appropriated in this Decree shall be used to pay for representation and/or transportation allowances in amounts exceeding the amounts allowed, or to persons not authorized, by law or under this section: PROVIDED, FINALLY, That any authorizations not consistent with the amounts and conditions herein specified shall no longer be valid and payments shall not be made beginning January 1, 1978.

Sec. 18. *Official Vehicles and Transport.* Government motor transportation may be used, with costs chargeable against the appropriations authorized for their respective offices, by the following officials and those authorized under this Decree or special laws, or where specifically authorized by the President:

- a. The President of the Philippines;
- b. The Chief Justice of the Supreme Court;
- c. The Secretaries and Undersecretaries of National Government Departments, and officials of equivalent rank;
- d. The Presiding Justice of the Court of Appeals;
- e. The Ambassadors, Ministers Plenipotentiary and Consuls in charge of Consulates, in their respective stations abroad; and
- f. The Chief of Staff, the Vice Chief of Staff and the Commanding Generals of the major services of the Armed Forces of the Philippines.

Sec. 19. *Uniform and Shoes Allowance.* Except as otherwise provided in this Decree, appropriations for each department, bureau or office, at such sums as may be necessary, may be used for uniform and shoes allowance of personnel at not more than ₱150 each per annum: PROVIDED, That only those personnel authorized to receive such allowance as of FY 1974 or subsequently authorized by the President may be entitled to same. Savings in the appropriations for each department, bureau or office may be used for this purpose where no amount is specifically appropriated in this Decree, or in an amount necessary to make the allowance ₱150 if a lesser amount is appropriated.

Sec. 20. *Honoraria.* Departments, bureaus and offices are authorized to pay from their respective appropriations, honoraria to resource speakers, researchers, experts, and specialists who are acknowledged authorities in their fields of specialization, for services rendered at such rates as the President may authorize, unless otherwise specifically provided by law.

Sec. 21. *Incentive Fees.* Incentive or service fees paid by the Government Service Insurance System or by private companies as may be approved by the agency heads concerned and which are intended for employees, shall be deposited with the National Treasury as trust funds, withdrawable upon approval of a Special Budget for the purpose: PROVIDED, That payments to individuals shall be made in accordance with rates approved by the Department Heads concerned: AND, PROVIDED, FURTHER, That the share of any individual in such incentive or service fees may not, in the aggregate, exceed fifty per centum of his annual salary.

Sec. 22. *Special Counsels.* Lawyer-personnel in the legal staffs of departments, bureaus or offices of the National Government appearing in Court as special counsel in collaboration with the Solicitor General and/or Fiscals concerned are hereby authorized an allowance of ₱100 per appearance, chargeable to savings in the appropriations for personal services of their respective offices, but not exceeding ₱400 per month.

Sec. 23. *Consultants' Compensation.* Compensation of consultants and experts who are hired by a department, bureau or office, when authorized in their respective appropriations in this Decree, shall be paid an annual amount not exceeding one hundred twenty-five per centum of the minimum salary of an equivalent position in the national compensation plan, as the aggregate of salaries, fees, honoraria, per diems and allowances, except as may be authorized by the Commissioner of the Budget in accordance with guidelines issued by the President: PROVIDED, That, in no case shall such compensation exceed the salary of his immediate superior, except as may otherwise be approved by the Civil Service Commission and the Budget Commission.

Sec. 24. *Per Diems Abroad.* No per diem in excess of fifty U.S. dollars shall be paid to any official or employee traveling outside of the Philippines, except as may be approved under Section 79 of P.D. No. 1177.

Sec. 25. *Continuation of Approved Privileges.* Unless otherwise provided in this Decree, the authority for per diems, honoraria, hazard or risk pay, flying pay, night differential, extra or additional compensation for unique or unusual work or depressed area assignments, allowances for transportation, representation, quarters, subsistence, laundry, uniform or clothing privileges, scholarship grants, contracts for janitorial and security guard services, consultancy services, and other

similar benefits and privileges, which were granted by P.D. No. 733 are hereby reauthorized except as may be modified under P.D. No. 985.

Administrative Procedures

Sec. 26. *Cash Advances.* Any provision of law to the contrary notwithstanding, cash advances may be authorized to meet the expenditure requirements of foreign-assisted projects in cases where the approved project/loan agreement provides specifically for a reimbursement mechanism for expenses incurred. Such advances shall be subject to the approval of the Commissioner of the Budget and to applicable accounting and auditing regulations.

Sec. 27. *Emergency Purchases.* Unless otherwise provided in this Decree, departments, bureaus, or offices of the National Government are hereby authorized to make emergency purchases of supplies, materials and spare parts of equipment which are urgently needed to meet an emergency which may involve the loss of, or danger to, life and/or property or are to be used in connection with a project or activity which cannot be delayed without causing detriment to the public service, in a monthly amount not exceeding four per centum of the annual agency expenditure program for supplies and materials, out of the appropriation for maintenance and other operating expenses of the agency concerned, except as may be authorized by the Office of the President upon the joint recommendation of the Chairman of the Commission on Audit and the Commissioner of the Budget.

Sec. 28. *Computer Equipment.* Any authority granted in this Decree or the utilization of any appropriation herein provided for the purchase of computer equipment shall be subject to the approval of the National Computer Center.

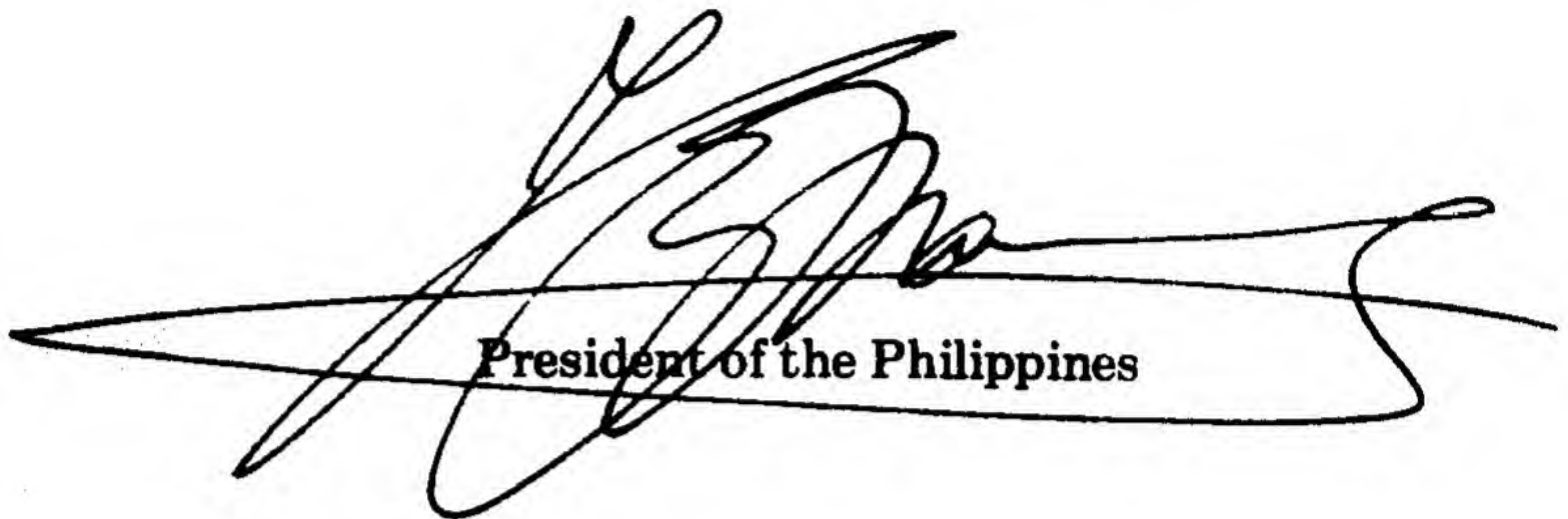
Sec. 29. *Motor Vehicles.* The appropriation for equipment outlay of any department, bureau, office or agency may be used for the purchase of motor vehicles upon recommendation of the Commissioner of the Budget and approval of the President of the Philippines as provided under Letter of Implementation No. 29.

Miscellaneous

Sec. 30. *Repealing Clause.* All laws, rules and regulations inconsistent with this Decree are hereby repealed or modified accordingly.

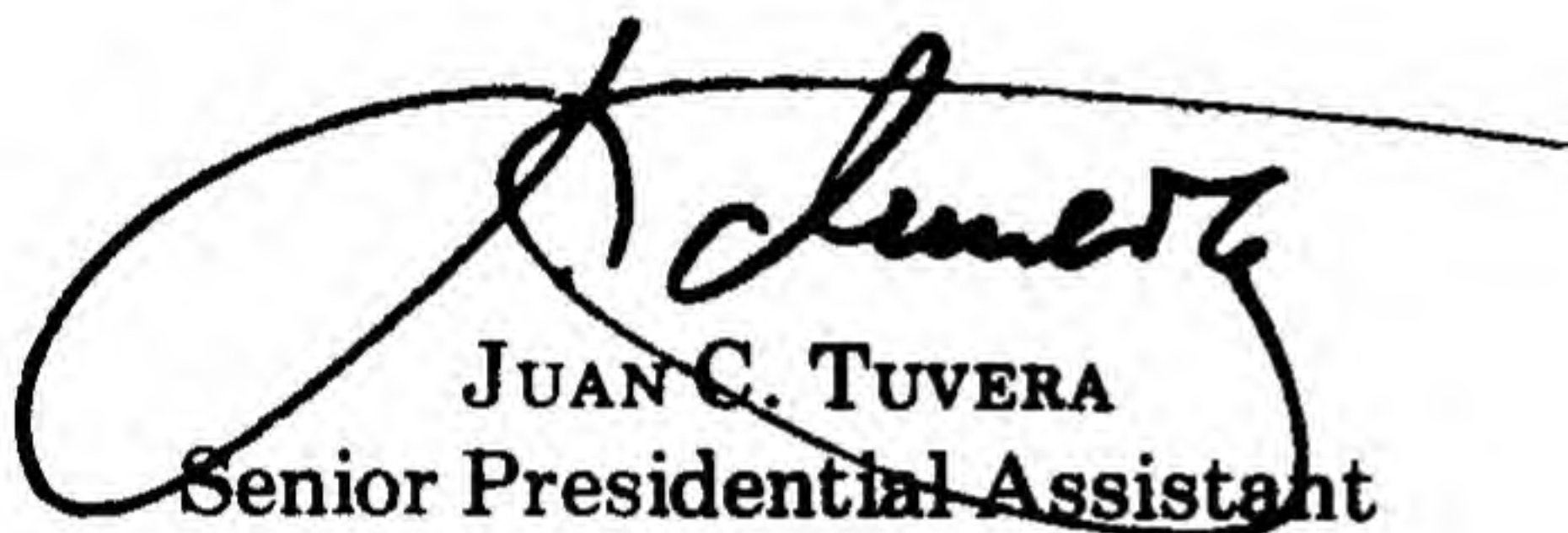
Sec. 31. *Effectivity.* This Decree shall take effect on January one, nineteen hundred and seventy-eight, except where otherwise provided.

Done in the City of Manila, this 30th day of October, in the year of Our Lord, nineteen hundred and seventy-seven.



President of the Philippines

By the President:



JUAN C. TUVERA
Senior Presidential Assistant



CODE SYMBOLS

SUMMARY OF TOTAL NEW APPROPRIATIONS

SUMMARY OF NEW APPROPRIATIONS FOR

CURRENT OPERATING EXPENDITURES

SUMMARY OF NEW APPROPRIATIONS FOR

CAPITAL OUTLAYS

CONTENTS

CODE SYMBOLS

The P/P/A numbers used in the Key Budgetary Inclusions (*KBI*) Tables refer to program, project and activity number respectively. The *KBI* activity numbers begin with eleven (11), the first ten digits being reserved for the basic activities within the project.

The KBI code numbers are as follows:

- 1 Approved projects as included in the President's State of the Nation Address, the Budget Message and other Presidential directives
- 2 Operational requirements of attached agencies
- 3 Mandatory requirements under existing law, contracts and/or agreements
- 4 Peso requirements of foreign assisted projects
- 5 Proceeds from donations and/or borrowings, both domestic and foreign
- 6 Activities funded from specific income
- 7 Participation in inter-agency and regional development projects
- 8 Maintenance and operation of approved capital projects
- 9 Intelligence fund requirements
- 10 Extraordinary expenses
- 11 Purchase of motor transport equipment
- 12 Purchase of computer hardware
- 13 Other requirements

Republic of the Philippines
SUMMARY OF TOTAL NEW APPROPRIATIONS
January 1—December 31, 1978

I. OFFICE OF THE PRESIDENT

A. The President's Private Offices and Executive Office	P 96,578,000
A.1 Batasang Bayan	2,500,000
A.2 Presidential Management Staff	6,851,000
A.3 Commission on Population	61,526,000
A.4 Games and Amusements Board	3,420,000
A.5 Human Settlements Commission	19,321,000
A.6 Kalinga Special Development Region	3,093,000
A.7 Metropolitan Manila Commission	2,500,000
A.8 National Commission on the Role of Filipino Women	3,116,000
A.9 National Media Production Center	73,613,000
A.10 National Nutrition Council	10,029,000
A.11 National Parks Development Committee	18,458,000
A.12 National Pollution Control Commission	5,072,000
A.13 National Stud Farm	1,496,000
A.14 Philippine Export Council	5,160,000
A.15 Philippine Overseas Construction Board	1,000,000
A.16 Philippine Racing Commission	5,950,000
A.17 Presidential Assistant on National Minorities	32,253,000
A.18 Regional Commission IX	23,434,000
A.19 Regional Commission XII	14,737,000
A.20 Southern Philippines Provisional Government	1,000,000
A.21 Surigao Mineral Reservation Board	338,000
B. Budget Commission	29,939,000
C. Philippine Sugar Commission	23,628,000
D. Securities and Exchange Commission	9,219,000
Total New Appropriations, Office of the President ..	<u>454,231,000</u>

II. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General	81,284,000
B. National Census and Statistics Office	44,494,000
C. National Tax Research Center	5,164,000
D. Reparations Commission	1,240,000

E. Tariff Commission	3,395,000
Total New Appropriations, National Economic and Development Authority	<u>135,577,000</u>

III. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary	255,403,000
A.1 Bureau of Agrarian Legal Assistance	1,760,000
A.2 Bureau of Land Acquisition, Distribution and Development	5,430,000
A.3 Bureau of Land Tenure Improvement	1,064,000
A.4 Bureau of Resettlement	<u>1,376,000</u>
Total New Appropriations, Department of Agrarian Reform	<u>265,033,000</u>

IV. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary	108,572,000
B. Bureau of Agricultural Economics	20,801,000
C. Bureau of Agricultural Extension	162,840,000
D. Bureau of Animal Industry	83,801,000
E. Bureau of Plant Industry	82,840,000
F. Bureau of Soils	<u>35,475,000</u>
Total New Appropriations, Department of Agriculture	<u>494,329,000</u>

V. DEPARTMENT OF EDUCATION AND CULTURE

A. Office of the Secretary	3,170,705,000
B. Board of Censors for Motion Pictures	765,000
C. Institute of National Language	2,108,000
D. National Historical Institute	5,575,000
E. The National Library	7,329,000
F. National Museum	<u>8,794,000</u>
Total New Appropriations, Department of Education and Culture	<u>3,195,276,000</u>

V.1 STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System	
A.1 University of the Philippines (Proper)	228,261,000
A.2 Philippine Center for Advanced Studies	11,211,000
A.3 Philippine General Hospital	<u>42,952,000</u>
Sub-Total, University of the Philippines System ...	<u>282,424,000</u>
B. Mindanao State University	<u>111,807,000</u>
C. Region I—Ilocos	
C.1 Central Luzon Teachers College	5,246,000

C.2	Don Mariano Marcos Memorial State College .	7,304,000
C.3	Mariano Marcos Memorial College of Science and Technology	23,135,000
C.4	Mountain State Agricultural College	11,337,000
C.5	Northern Luzon State College	3,959,000
C.6	University of Northern Philippines	5,494,000
	Sub-Total, Region I	<u>56,475,000</u>
D.	Region II—Cagayan Valley	
D.1	Cagayan Valley College of Arts and Trades . . .	4,096,000
D.2	Cagayan Valley Institute of Technology	7,320,000
D.3	Isabela State College of Agriculture	6,953,000
D.4	Northern Luzon State College of Agriculture . .	3,948,000
D.5	Nueva Vizcaya State Institute of Technology .	6,509,000
	Sub-Total, Region II	<u>28,826,000</u>
E.	Region III—Central Luzon	
E.1	Bulacan College of Arts and Trades	5,442,000
E.2	Central Luzon Polytechnic College	7,875,000
E.3	Central Luzon State University	25,549,000
E.4	Pampanga Agricultural College	8,071,000
E.5	Tarlac College of Agriculture	4,006,000
E.6	Tarlac College of Technology	2,376,000
	Sub-Total, Region III	<u>53,319,000</u>
F.	Region IV—Metropolitan Manila	
F.1	Philippine College of Arts and Trades	8,541,000
F.2	Philippine College of Commerce	22,231,000
F.3	Philippine Merchant Marine Academy	4,429,000
F.4	Philippine Normal College	13,290,000
	Sub-Total, Region IV	<u>48,491,000</u>
G.	Region IV-A—Southern Tagalog and Palawan	
G.1	Don Severino Agricultural College	4,529,000
G.2	Pablo Borbon Memorial Institute of Technology	4,341,000
G.3	Palawan National Agricultural College	3,831,000
G.4	Palawan Teachers College	3,072,000
	Sub-Total, Region IV-A	<u>15,773,000</u>
H.	Region V—Bicol	
H.1	Bicol University	10,318,000
H.2	Catanduanes State College	12,147,000
	Sub-Total, Region V	<u>22,465,000</u>
I.	Region VI—Western Visayas	
I.1	West Visayas State College	<u>10,342,000</u>
J.	Region VII—Central Visayas	
J.1	Cebu State College	<u>1,962,000</u>

K. Region VIII—Eastern Visayas

<i>K.1</i> Leyte Institute of Technology	5,303,000
<i>K.2</i> Leyte State College	3,483,000
<i>K.3</i> Naval Institute of Technology	1,922,000
<i>K.4</i> Palompon Institute of Technology	2,151,000
<i>K.5</i> University of Eastern Philippines	6,844,000
<i>K.6</i> Visayas State College of Agriculture	14,579,000
Sub-Total, Region VIII	<u>34,282,000</u>

L. Region IX—Western Mindanao

<i>L.1</i> Zamboanga State College	<u>2,837,000</u>
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M. Region X—Northern Mindanao

<i>M.1</i> Bukidnon State College	6,028,000
<i>M.2</i> Central Mindanao University	15,073,000
Sub-Total, Region X	<u>21,101,000</u>

N. Region XII—Southern Mindanao

<i>N.1</i> Children's Educational Foundation Village	4,001,000
<i>N.2</i> Mindanao Institute of Technology	<u>11,979,000</u>

Total New Appropriations, State Universities and Colleges	<u>706,084,000</u>
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VI. DEPARTMENT OF ENERGY

B. Energy Development Board	15,000,000
C. Oil Industry Commission	4,597,000
D. Philippine Atomic Energy Commission	<u>17,836,000</u>
Total New Appropriations, Department of Energy ..	<u>37,433,000</u>

VII. DEPARTMENT OF FINANCE

A. Office of the Secretary	11,748,000
<i>A.1</i> Anti-Smuggling Action Center	18,140,000
<i>A.2</i> Embroidery and Apparel Control and Inspection Board	905,000
<i>A.3</i> Gold Mining Industry Assistance Board	824,000
B. Bureau of Customs	74,219,000
C. Bureau of Internal Revenue	150,822,000
D. Bureau of Treasury	47,588,000
E. Insurance Commission	<u>6,620,000</u>
Total New Appropriations, Department of Finance ..	<u>310,866,000</u>

VIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary	174,608,000
B. UNESCO National Commission of the Philippines	<u>501,000</u>
Total New Appropriations, Department of Foreign Affairs	<u>175,109,000</u>

IX. DEPARTMENT OF GENERAL SERVICES

A. Office of the Secretary	3,152,000
B. Bureau of Building and Real Property Management	21,217,000
C. Bureau of Records Management	1,691,000
D. Bureau of Supply Coordination	3,577,000
E. Government Printing Office	40,319,000
Total New Appropriations, Department of General Services	<u>69,956,000</u>

X. DEPARTMENT OF HEALTH

A. Office of the Secretary	977,975,000
B. Bureau of Quarantine	4,893,000
C. Bureau of Research and Laboratories	10,047,000
D. Dangerous Drugs Board	8,955,000
E. Food and Drug Administration	4,167,000
F. Philippine Medical Care Commission	27,260,000
G. Schistosomiasis Control Council	978,000
H. Tondo General Hospital and Medical Center	4,710,000
Total New Appropriations, Department of Health ..	<u>1,038,985,000</u>

XI. DEPARTMENT OF INDUSTRY

A. Office of the Secretary	14,355,000
B. Board of Investments	15,857,000
Total New Appropriations, Department of Industry	<u>30,212,000</u>

XII. DEPARTMENT OF JUSTICE

A. Office of the Secretary	22,541,000
B. Bureau of Prisons	53,875,000
C. Citizens' Legal Assistance Office	10,207,000
D. Commission on Immigration and Deportation ...	8,232,000
E. Land Registration Commission	23,537,000
F. National Bureau of Investigation	33,801,000
G. Office of the Government Corporate Counsel	1,177,000
H. Office of the Solicitor-General	3,818,000
H.1 Investigation and Recovery Office	582,000
I. Probation Administration	14,424,000
Total New Appropriations, Department of Justice ..	<u>172,194,000</u>

XIII. DEPARTMENT OF LABOR

A. Office of the Secretary	32,269,000
B. Bureau of Apprenticeship	637,000
C. Bureau of Employment Services	4,866,000
D. Bureau of Labor Relations	2,409,000

E. Bureau of Labor Standards	2,094,000
F. Bureau of Women and Minors	645,000
G. Institute of Labor and Manpower Studies	3,473,000
H. National Labor Relations Commission	12,709,000
I. National Manpower and Youth Council	39,565,000
J. National Seamen Board	7,318,000
K. Overseas Employment Development Board	10,831,000
L. Wage Commission	2,749,000
Total New Appropriations, Department of Labor ...	<u>119,565,000</u>

XIV. DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT

A. Office of the Secretary	519,250,000
B. Philippine National Volunteer Service Coordinating Office	<u>742,000</u>
Total New Appropriations, Department of Local Government and Community Development	<u>519,992,000</u>

XV. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary	31,546,000
B. Armed Forces of the Philippines	5,012,116,000
C. Arsenal	90,207,000
D. Bureau of Coast and Geodetic Survey	11,571,000
E. Integrated National Police	507,986,000
F. National Computer Center	10,886,000
G. National Police Commission	33,866,000
H. Office of the Civil Defense	5,588,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	35,423,000
J. Philippine Veterans Affairs Office	<u>106,034,000</u>
Total New Appropriations, Department of National Defense	<u>5,845,223,000</u>

XVI. DEPARTMENT OF NATURAL RESOURCES

A. Office of the Secretary	68,553,000
B. Bureau of Fisheries and Aquatic Resources	164,807,000
C. Bureau of Forest Development	309,726,000
D. Bureau of Lands	115,864,000
E. Bureau of Mines	66,326,000
F. Forest Research Institute	27,499,000
G. National Environmental Protection Council	2,700,000
H. Natural Resources Management Council	<u>6,900,000</u>
Total New Appropriations, Department of Natural Resources	<u>762,375,000</u>

XVII. DEPARTMENT OF PUBLIC HIGHWAYS

A. Office of the Secretary	1,536,191,000
B. Bureau of Barangay Roads	4,952,000

Bureau of Construction and Maintenance	8,425,000
Bureau of Equipment	<u>206,338,000</u>
Total New Appropriations, Department of Public Works	<u>1,755,906,000</u>

XVIII. DEPARTMENT OF PUBLIC INFORMATION

A. Office of the Secretary	30,780,000
B. Bureau of Broadcasts	19,450,000
C. Bureau of National and Foreign Information....	<u>15,234,000</u>
Total New Appropriations, Department of Public Information	<u>65,464,000</u>

XIX. DEPARTMENT OF PUBLIC WORKS, TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary	18,990,000
A.1 Board of Transportation and Communications	6,624,000
A.2 Maritime Industry Authority	4,752,000
A.3 National Irrigation Administration	20,000,000
A.4 National Water Resources Council	8,563,000
B. Bureau of Posts	200,703,000
C. Bureau of Public Works	119,440,000
D. Bureau of Telecommunications	81,091,000
E. Bureau of Transportation	
E.1 Civil Aeronautics Administration	89,432,000
E.2 Land Transportation Commission	41,657,000
F. Telecommunications Control Bureau	<u>3,418,000</u>
Total New Appropriations, Department of Public Works, Transportation and Communications	<u>594,670,000</u>

XX. DEPARTMENT OF SOCIAL SERVICES AND DEVELOPMENT

A. Office of the Secretary	96,920,000
A.1 Bureau of Family and Child Welfare	2,104,000
A.2 Bureau of Youth Welfare	1,943,000
A.3 Bureau of Rehabilitation	1,891,000
A.4 Bureau of Assistance	<u>1,982,000</u>
Total New Appropriations, Department of Social Services and Development	<u>104,840,000</u>

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary	28,590,000
B. Bureau of Tourism Services	7,274,000
C. Bureau of Tourist Promotion	<u>12,563,000</u>

D. Civil Aeronautics Board	2,368,000
Total New Appropriations, Department of Tourism .	<u>50,795,000</u>

XXII. DEPARTMENT OF TRADE

A. Office of the Secretary	21,923,000
B. Bureau of Domestic Trade	6,320,000
C. Bureau of Fiber Development and Inspection Service	8,525,000
D. Bureau of Foreign Trade	51,419,000
E. Cottage Industry Development Enterprise	4,368,000
F. Design Center Philippines	8,021,000
G. National Cottage Industries Development Authority	23,644,000
H. Philippine Bureau of Products Standards	4,846,000
I. Philippines Patent Office	3,291,000
Total New Appropriations, Department of Trade ...	<u>132,357,000</u>

XXIII. NATIONAL SCIENCE DEVELOPMENT BOARD

A. National Science Development Board (Proper) ..	89,977,000
B. Commission on Volcanology	3,027,000
C. Food and Nutrition Research Institute	4,999,000
D. Forest Products Research and Industries Development Commission	9,086,000
E. National Academy of Science and Technology ...	1,980,000
F. National Institute of Science and Technology ...	12,821,000
G. Philippine Council for Agricultural and Resources Research	65,463,000
H. Philippine Inventors Commission	3,160,000
I. Philippine Science High School	8,797,000
J. Philippine Textile Research Institute	4,987,000
Total New Appropriations, National Science Development Board	<u>204,297,000</u>

XXIV. THE JUDICIARY

Supreme Court of the Philippines	26,693,000
Court of Appeals	15,182,000
Court of Tax Appeals	1,132,000
Courts of Agrarian Relations	13,498,000
Circuit Criminal Courts	3,207,000
Courts of First Instance	72,580,000
Juvenile and Domestic Relations Court	3,405,000
City Courts	7,167,000
Municipal Circuit Courts	33,564,000
Total New Appropriations, The Judiciary	<u>176,428,000</u>

XXV. CONSTITUTIONAL OFFICES

A. Civil Service Commission	22,968,000
A.1 Career Executive Service Board	5,963,000
A.2 Professional Regulation Commission	6,348,000
B. Commission on Audit	91,388,000
C. Commission on Elections	46,404,000
Total New Appropriations, Constitutional Offices ..	<u>173,071,000</u>

XXVI. CALAMITY FUND300,000,000**XXVII. CORPORATE EQUITY INVEST-
MENTS FUND**3,735,000,000**XXVIII. INTERNATIONAL COMMITMENTS
FUND**575,000,000**XXIX. NATIONAL PRIORITIES SUPPORT FUND**

A. Apportionment to Local Governments Fund	1,333,000,000
B. Barangay Development Fund	100,000,000
C. Consultants Fund	5,000,000
D. Contingent Fund	6,250,000
E. Feasibility Studies Fund	50,000,000
F. Public Works Contract Price Adjustment Fund .	250,000,000
G. Regional Development Fund	100,000,000
H. Special Activities Fund	2,000,000,000
Total New Appropriations, National Priorities Sup- port Fund	<u>3,844,250,000</u>

XXX. PERSONNEL BENEFITS FUND

A. Employees Compensation Insurance Premiums Fund	67,800,000
B. Health Insurance (Medicare) Fund	39,200,000
C. Retirement Gratuity Fund	100,000,000
D. Salary Adjustment Fund	300,000,000
E. Terminal Leave Benefits Fund	30,000,000
Total New Appropriations, Personnel Benefits Fund	<u>537,000,000</u>

**XXXI. SOCIAL PRICING AND DEVELOPMENT
ADJUSTMENTS FUND**949,975,000**XXXII. GENERAL FUND ADJUSTMENTS**1,000,000,000**XXXIII. MISCELLANEOUS FUNDS**150,000,000**GRAND TOTAL, NEW APPROPRIATIONS, CY
1978**P 28,681,493,000

Republic of the Philippines
SUMMARY OF NEW APPROPRIATIONS FOR
CURRENT OPERATING EXPENDITURES
January 1—December 31, 1978

I. OFFICE OF THE PRESIDENT

A. The President's Private Offices and Executive Office	P 86,578,000
A.1 Batasang Bayan.....	2,500,000
A.2 Presidential Management Staff	6,851,000
A.3 Commission on Population.....	61,526,000
A.4 Games and Amusements Board.....	3,420,000
A.5 Human Settlements Commission	19,321,000
A.6 Kalinga Special Development Region.....	3,093,000
A.7 Metropolitan Manila Commission.....	2,500,000
A.8 National Commission on the Role of Filipino Women	3,116,000
A.9 National Media Production Center	73,613,000
A.10 National Nutrition Council.....	10,029,000
A.11 National Parks Development Committee.....	18,458,000
A.12 National Pollution Control Commission.....	5,072,000
A.13 National Stud Farm.....	1,246,000
A.14 Philippine Export Council	5,160,000
A.15 Philippine Overseas Construction Board	1,000,000
A.16 Philippine Racing Commission	5,750,000
A.17 Presidential Assistant on National Minorities.....	32,253,000
A.18 Regional Commission IX	8,434,000
A.19 Regional Commission XII	4,737,000
A.20 Southern Philippines Provisional Government	1,000,000
A.21 Surigao Mineral Reservation Board	338,000
B. Budget Commission	29,939,000
C. Philippine Sugar Commission	23,628,000
D. Securities and Exchange Commission.....	9,219,000
Total Current Operating Expenditures, Office of the President.....	<u>418,781,000</u>

II. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General	81,284,000
B. National Census and Statistics Office.....	44,494,000
C. National Tax Research Center	5,164,000
D. Reparations Commission	1,240,000

E. Tariff Commission	3,395,000
Total Current Operating Expenditures, National Economic and Development Authority	<u>135,577,000</u>

III. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary	120,738,000
A.1 Bureau of Agrarian Legal Assistance	1,760,000
A.2 Bureau of Land Acquisition, Distribution and Development	5,430,000
A.3 Bureau of Land Tenure Improvement	1,064,000
A.4 Bureau of Resettlement	<u>1,376,000</u>
Total Current Operating Expenditures, Department of Agrarian Reform	<u>130,368,000</u>

IV. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary	104,947,000
B. Bureau of Agricultural Economics	20,801,000
C. Bureau of Agricultural Extension	93,945,000
D. Bureau of Animal Industry	73,151,000
E. Bureau of Plant Industry	72,728,000
F. Bureau of Soils	<u>35,475,000</u>
Total Current Operating Expenditures, Department of Agriculture	<u>401,047,000</u>

V. DEPARTMENT OF EDUCATION AND CULTURE

A. Office of the Secretary	2,960,511,000
B. Board of Censors for Motion Pictures	765,000
C. Institute of National Language	2,108,000
D. National Historical Institute	4,975,000
E. The National Library	7,329,000
F. National Museum	<u>7,794,000</u>
Total Current Operating Expenditures, Department of Education and Culture	<u>2,983,482,000</u>

V.1 STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System	
A.1 University of the Philippines (proper)	216,761,000
A.2 Philippine Center for Advanced Studies	11,211,000
A.3 Philippine General Hospital	<u>41,952,000</u>
Sub-Total, University of the Philippines System ...	<u>269,924,000</u>
B. Mindanao State University	<u>87,807,000</u>
C. Region I—Ilocos	
C.1 Central Luzon Teachers College	3,246,000
C.2 Don Mariano Marcos Memorial State College .	5,504,000

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C.3	Mariano Marcos Memorial College of Science and Technology	12,035,000
C.4	Mountain State Agricultural College	6,337,000
C.5	Northern Luzon State College	1,959,000
C.6	University of Northern Philippines	3,194,000
	Sub-Total, Region I	<u>32,275,000</u>
D.	Region II—Cagayan Valley	
D.1	Cagayan Valley College of Arts and Trades ...	3,196,000
D.2	Cagayan Valley Institute of Technology	5,168,000
D.3	Isabela State College of Agriculture	5,353,000
D.4	Northern Luzon State College of Agriculture ..	2,948,000
D.5	Nueva Vizcaya State Institute of Technology .	5,509,000
	Sub-Total, Region II	<u>22,174,000</u>
E.	Region III—Central Luzon	
E.1	Bulacan College of Arts and Trades	3,442,000
E.2	Central Luzon Polytechnic College	5,875,000
E.3	Central Luzon State University	16,849,000
E.4	Pampanga Agricultural College	4,571,000
E.5	Tarlac College of Agriculture	2,006,000
E.6	Tarlac College of Technology	2,376,000
	Sub-Total, Region III	<u>35,119,000</u>
F.	Region IV—Metropolitan Manila	
F.1	Philippine College of Arts and Trades	6,851,000
F.2	Philippine College of Commerce	22,231,000
F.3	Philippine Merchant Marine Academy	4,429,000
F.4	Philippine Normal College	10,290,000
	Sub-Total, Region IV	<u>43,801,000</u>
G.	Region IV-A—Southern Tagalog and Palawan	
G.1	Don Severino Agricultural College	3,929,000
G.2	Pablo Borbon Memorial Institute of Technology	4,191,000
G.3	Palawan National Agricultural College	2,831,000
G.4	Palawan Teachers College	2,072,000
	Sub-Total, Region IV-A	<u>13,023,000</u>
H.	Region V—Bicol	
H.1	Bicol University	9,918,000
H.2	Catanduanes State College	11,547,000
	Sub-Total, Region IV	<u>21,465,000</u>
I.	Region VI—Western Visayas	
I.1	West Visayas State College	<u>7,342,000</u>
J.	Region VII—Central Visayas	
J.1	Cebu State College	<u>1,762,000</u>

K. Region VIII—Eastern Visayas

<i>K.1</i> Leyte Institute of Technology	4,303,000
<i>K.2</i> Leyte State College	1,483,000
<i>K.3</i> Naval Institute of Technology	1,672,000
<i>K.4</i> Palompon Institute of Technology	1,651,000
<i>K.5</i> University of Eastern Philippines	4,044,000
<i>K.6</i> Visayas State College of Agriculture	10,079,000
Sub-Total, Region VIII	<u>23,232,000</u>

L. Region IX—Western Mindanao

<i>L.1</i> Zamboanga State College	<u>2,837,000</u>
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M. Region X—Northern Mindanao

<i>M.1</i> Bukidnon State College	3,028,000
<i>M.2</i> Central Mindanao University	10,573,000
Sub-Total, Region X	<u>13,601,000</u>

N. Region XII—Southern Mindanao

<i>N.1</i> Children's Educational Foundation Village ...	3,001,000
<i>N.2</i> Mindanao Institute of Technology	<u>7,979,000</u>
Total Current Operating Expenditures, State Universities and Colleges	<u>585,342,000</u>

VI. DEPARTMENT OF ENERGY

B. Energy Development Board	15,000,000
C. Oil Industry Commission	4,597,000
D. Philippine Atomic Energy Commission	<u>17,836,000</u>
Total Current Operating Expenditures, Department of Energy	<u>37,433,000</u>

VII. DEPARTMENT OF FINANCE

A. Office of the Secretary	11,748,000
<i>A.1</i> Anti-Smuggling Action Center	18,140,000
<i>A.2</i> Embroidery and Apparel Control and Inspection Board	905,000
<i>A.3</i> Gold Mining Industry Assistance Board	824,000
B. Bureau of Customs	74,219,000
C. Bureau of Internal Revenue	150,822,000
D. Bureau of the Treasury	47,588,000
E. Insurance Commission	<u>6,620,000</u>
Total Current Operating Expenditures, Department of Finance	<u>310,866,000</u>

VIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary	174,608,000
B. UNESCO National Commission of the Philippines	<u>501,000</u>

Total Current Operating Expenditures, Department of Foreign Affairs	<u>175,109,000</u>
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IX. DEPARTMENT OF GENERAL SERVICES

A. Office of the Secretary	3,152,000
B. Bureau of Building and Real Property Management	21,217,000
C. Bureau of Records Management	1,691,000
D. Bureau of Supply Coordination	3,577,000
E. Government Printing Office	<u>40,319,000</u>
Total Current Operating Expenditures, Department of General Services	<u>69,956,000</u>

X. DEPARTMENT OF HEALTH

A. Office of the Secretary	947,235,000
B. Bureau of Quarantine	4,893,000
C. Bureau of Research and Laboratories	10,047,000
D. Dangerous Drugs Board	8,955,000
E. Food and Drug Administration	4,167,000
F. Philippine Medical Care Commission	27,260,000
G. Schistosomiasis Control Council	978,000
H. Tondo General Hospital and Medical Center	<u>4,710,000</u>
Total Current Operating Expenditures, Department of Health	<u>1,008,245,000</u>

XI. DEPARTMENT OF INDUSTRY

A. Office of the Secretary	14,355,000
B. Board of Investments	<u>15,857,000</u>
Total Current Operating Expenditures, Department of Industry	<u>30,212,000</u>

XII. DEPARTMENT OF JUSTICE

A. Office of the Secretary	22,541,000
B. Bureau of Prisons	52,875,000
C. Citizens' Legal Assistance Office	10,207,000
D. Commission on Immigration and Deportation ...	8,232,000
E. Land Registration Commission	23,537,000
F. National Bureau of Investigation	33,801,000
G. Office of the Government Corporate Counsel	1,177,000
H. Office of the Solicitor General	3,818,000
H.1 Investigation and Recovery Office	582,000
I. Probation Administration	<u>14,424,000</u>
Total Current Operating Expenditures, Department of Justice	<u>171,194,000</u>

XIII. DEPARTMENT OF LABOR

A. Office of the Secretary	32,269,000
B. Bureau of Apprenticeship	637,000
C. Bureau of Employment Services	4,866,000
D. Bureau of Labor Relations	2,409,000
E. Bureau of Labor Standards	2,094,000
F. Bureau of Women and Minors	645,000
G. Institute of Labor and Manpower Studies	3,473,000
H. National Labor Relations Commission	12,709,000
I. National Manpower and Youth Council	34,565,000
J. National Seamen Board	7,318,000
K. Overseas Employment Development Board	10,831,000
L. Wage Commission	2,749,000
Total Current Operating Expenditures, Department of Labor	<u>114,565,000</u>

**XIV. DEPARTMENT OF LOCAL GOVERNMENT
AND COMMUNITY DEVELOPMENT**

A. Office of the Secretary	232,949,000
B. Philippine National Volunteer Service Coordinating Office	<u>742,000</u>
Total Current Operating Expenditures, Department of Local Government and Community Development.	<u>233,691,000</u>

XV. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary	30,546,000
B. Armed Forces of the Philippines	4,737,116,000
C. Arsenal	39,007,000
D. Bureau of Coast and Geodetic Survey	11,571,000
E. Integrated National Police	491,096,000
F. National Computer Center	10,886,000
G. National Police Commission	33,866,000
H. Office of the Civil Defense	5,588,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	33,423,000
J. Philippine Veterans Affairs Office	<u>103,284,000</u>
Total Current Operating Expenditures, Department of National Defense	<u>5,496,383,000</u>

XVI. DEPARTMENT OF NATURAL RESOURCES

A. Office of the Secretary	68,553,000
B. Bureau of Fisheries and Aquatic Resources	132,173,000
C. Bureau of Forest Development	304,701,000
D. Bureau of Lands	115,864,000
E. Bureau of Mines	61,326,000
F. Forest Research Institute	17,499,000

G. National Environmental Protection Council	2,700,000
H. National Resources Management Center	6,900,000
Total Current Operating Expenditures, Department of Natural Resources	<u>709,716,000</u>

XVII. DEPARTMENT OF PUBLIC HIGHWAYS

A. Office of the Secretary	1,036,191,000
B. Bureau of Barangay Roads	4,952,000
C. Bureau of Construction and Maintenance	8,425,000
D. Bureau of Equipment	146,338,000
Total Current Operating Expenditures, Department of Public Highways	<u>1,195,906,000</u>

XVIII. DEPARTMENT OF PUBLIC INFORMATION

A. Office of the Secretary	30,780,000
B. Bureau of Broadcasts	19,450,000
C. Bureau of National and Foreign Information	15,234,000
Total Current Operating Expenditures, Department of Public Information	<u>65,464,000</u>

XIX. DEPARTMENT OF PUBLIC WORKS, TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary	18,990,000
A.1 Boards of Transportation and Commu- nications	6,624,000
A.2 Maritime Industry Authority	4,752,000
A.4 National Water Resources Council	8,563,000
B. Bureau of Posts	200,703,000
C. Bureau of Public Works	119,440,000
D. Bureau of Telecommunications	81,091,000
E. Bureau of Transportation	
E.1 Civil Aeronautics Administration	89,432,000
E.2 Land Transportation Commission	41,657,000
F. Telecommunications Control Bureau	3,418,000
Total Current Operating Expenditures, Department of Public Works, Transportation and Communica- tions	<u>574,670,000</u>

XX. DEPARTMENT OF SOCIAL SERVICES AND DEVELOPMENT

A. Office of the Secretary	96,920,000
A.1 Bureau of Family and Child Welfare	2,104,000
A.2 Bureau of Youth Welfare	1,943,000
A.3 Bureau of Rehabilitation	1,891,000

A.4 Bureau of Assistance	1,982,000
Total Current Operating Expenditures, Department of Social Services and Development	<u>104,840,000</u>

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary	28,590,000
B. Bureau of Tourism Services	7,274,000
C. Bureau of Tourist Promotion	12,563,000
D. Civil Aeronautics Board	<u>2,368,000</u>
Total Current Operating Expenditures, Department of Tourism	<u>50,795,000</u>

XXII. DEPARTMENT OF TRADE

A. Office of the Secretary	21,923,000
B. Bureau of Domestic Trade	6,320,000
C. Bureau of Fiber Development and Inspection Service	8,525,000
D. Bureau of Foreign Trade	51,419,000
E. Cottage Industry Development Enterprise	4,368,000
F. Design Center Philippines	8,021,000
G. National Cottage Industries Development Au- thority	14,644,000
H. Philippine Bureau of Products Standards	4,846,000
I. Philippines Patent Office	<u>3,291,000</u>
Total Current Operating Expenditures, Department of Trade	<u>123,357,000</u>

XXIII. NATIONAL SCIENCE DEVELOPMENT BOARD

A. National Science Development Board (Proper)	82,977,000
B. Commission on Volcanology	3,027,000
C. Food and Nutrition Research Institute	4,999,000
D. Forest Products Research and Industries Devel- opment Commission	7,086,000
E. National Academy of Science and Technology	1,980,000
F. National Institute of Science and Technology	11,821,000
G. Philippine Council for Agriculture and Resources Research	27,604,000
H. Philippine Inventors Commission	3,160,000
I. Philippine Science High School	5,797,000
J. Philippine Textile Research Institute	<u>4,987,000</u>
Total Current Operating Expenditures, National Science Development Board	<u>153,438,000</u>

XXIV. THE JUDICIARY

Supreme Court of the Philippines	26,693,000
Court of Appeals	15,182,000
Court of Tax Appeals	<u>1,132,000</u>

Courts of Agrarian Relations	13,498,000
Circuit Criminal Courts	3,207,000
Courts of First Instance	72,580,000
Juvenile and Domestic Relations Court	3,405,000
City Courts	7,167,000
Municipal Circuit Courts	33,564,000
Total Current Operating Expenditures, The Judiciary	<u>176,428,000</u>

XXV. CONSTITUTIONAL OFFICES

A. Civil Service Commission	22,968,000
A.1 Career Executive Service Board	5,963,000
A.2 Professional Regulation Commission	6,348,000
B. Commission on Audit	91,388,000
C. Commission on Elections	46,204,000
Total Current Operating Expenditures, Constitutional Offices	<u>172,871,000</u>

XXVI. CALAMITY FUND	<u>100,000,000</u>
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XXVIII. INTERNATIONAL COMMITMENTS FUND	<u>575,000,000</u>
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XXIX. NATIONAL PRIORITIES SUPPORT FUND

A. Apportionment to Local Government Fund	1,333,000,000
B. Barangay Development Fund	100,000,000
C. Consultants Fund	5,000,000
D. Contingent Fund	6,250,000
E. Feasibility Studies Fund	50,000,000
G. Regional Development Fund	70,000,000
H. Special Activities Fund	1,000,000,000
Total Current Operating Expenditures, National Priorities Support Fund	<u>2,564,250,000</u>

XXX. PERSONNEL BENEFITS FUND

A. Employees Compensation Insurance Premiums Fund	67,800,000
B. Health Insurance (Medicare) Fund	39,200,000
C. Retirement Gratuity Fund	100,000,000
D. Salary Adjustment Fund	300,000,000
E. Terminal Leave Benefits Fund	30,000,000
Total Current Operating Expenditures, Personnel Benefits Fund	<u>537,000,000</u>

XXXI. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND	<u>949,975,000</u>
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GENERAL FUND ADJUSTMENTS....	<u>500,000,000</u>
MISCELLANEOUS FUNDS	<u>150,000,000</u>
GRAND TOTAL, NEW APPROPRIATIONS FOR CURRENT OPERATING EXPENDI- TURES, CY 1978	<u>P21,005,961,000</u>

Republic of the Philippines
SUMMARY OF NEW APPROPRIATIONS
FOR CAPITAL OUTLAYS
January 1—December 31, 1978

I. OFFICE OF THE PRESIDENT

A. The President's Private Offices and Executive Office	P 10,000,000
A.13 National Stud Farm	250,000
A.16 Philippine Racing Commission	200,000
A.18 Regional Commission IX	15,000,000
A.19 Regional Commission XII	10,000,000
Total Capital Outlays, Office of the President	<u>35,450,000</u>

III. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary	<u>134,665,000</u>
Total Capital Outlays, Department of Agrarian Reform	<u>134,665,000</u>

IV. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary	3,625,000
C. Bureau of Agricultural Extension	68,895,000
D. Bureau of Animal Industry	10,650,000
E. Bureau of Plant Industry	10,112,000
Total Capital Outlays, Department of Agriculture ..	<u>93,282,000</u>

**V. DEPARTMENT OF EDUCATION
AND CULTURE**

A. Office of the Secretary	210,194,000
D. National Historical Institute	600,000
F. National Museum	1,000,000
Total Capital Outlays, Department of Education and Culture	<u>211,794,000</u>

**V.1 STATE UNIVERSITIES AND
COLLEGES**

A. University of the Philippines System	
A.1 University of the Philippines (Proper)	11,500,000
A.3 Philippine General Hospital	1,000,000
Sub-Total, University of the Philippines System ...	<u>12,500,000</u>

B. Mindanao State University	<u>24,000,000</u>
C. Region I—Ilocos	
C.1 Central Luzon Teachers College	2,000,000
C.2 Don Mariano Marcos Memorial State College .	1,800,000
C.3 Mariano Marcos Memorial College of Science and Technology	11,100,000
C.4 Mountain State Agricultural College	5,000,000
C.5 Northern Luzon State College	2,000,000
C.6 University of Northern Philippines	2,300,000
Sub-Total, Region I	<u>24,200,000</u>
D. Region II—Cagayan Valley	
D.1 Cagayan Valley College of Arts and Trades ...	900,000
D.2 Cagayan Valley Institute of Technology	2,152,000
D.3 Isabela State College of Agriculture	1,600,000
D.4 Northern Luzon State College of Agriculture. .	1,000,000
D.5 Nueva Vizcaya Institute of Technology	1,000,000
Sub-Total, Region II	<u>6,652,000</u>
E. Region III—Central Luzon	
E.1 Bulacan College of Arts and Trades	2,000,000
E.2 Central Luzon Polytechnic College	2,000,000
E.3 Central Luzon State University	8,700,000
E.4 Pampanga Agricultural College	3,500,000
E.5 Tarlac College of Agriculture	2,000,000
Sub-Total, Region III	<u>18,200,000</u>
F. Region IV—Metropolitan Manila	
F.1 Philippine College of Arts and Trades	1,690,000
F.4 Philippine Normal College	3,000,000
Sub-Total, Region IV	<u>4,690,000</u>
G. Region IV-A—Southern Tagalog and Palawan	
G.1 Don Severino Agricultural College	600,000
G.2 Pablo Borbon Memorial Institute of Technology	150,000
G.3 Palawan National Agricultural College	1,000,000
G.4 Palawan Teachers College	1,000,000
Sub-Total, Region IV-A	<u>2,750,000</u>
H. Region V—Bicol	
H.1 Bicol University	400,000
H.2 Catanduanes State College	600,000
Sub-Total, Region V	<u>1,000,000</u>
I. Region VI—Western Visayas	
I.1 West Visayas State College	<u>3,000,000</u>

J. Region VII—Central Visayas

<i>J.1</i> Cebu State College	<u>200,000</u>
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K. Region VIII—Eastern Visayas

<i>K.1</i> Leyte Institute of Technology	1,000,000
<i>K.2</i> Leyte State College	2,000,000
<i>K.3</i> Naval Institute of Technology	250,000
<i>K.4</i> Palompon Institute of Technology	500,000
<i>K.5</i> University of Eastern Philippines	2,800,000
<i>K.6</i> Visayas State College of Agriculture	<u>4,500,000</u>
Sub-Total, Region VIII	<u>11,050,000</u>

M. Region X—Northern Mindanao

<i>M.1</i> Bukidnon State College	3,000,000
<i>M.2</i> Central Mindanao University	<u>4,500,000</u>
Sub-Total, Region X	<u>7,500,000</u>

N. Region XII—Southern Mindanao

<i>N.1</i> Children's Educational Foundation Village ...	1,000,000
<i>N.2</i> Mindanao Institute of Technology	<u>4,000,000</u>
Total Capital Outlays, State Universities and Colleges	<u>120,742,000</u>

X. DEPARTMENT OF HEALTH

A. Office of the Secretary	<u>30,740,000</u>
Total Capital Outlays, Department of Health	<u>30,740,000</u>

XII. DEPARTMENT OF JUSTICE

B. Bureau of Prisons	<u>1,000,000</u>
Total Capital Outlays, Department of Justice	<u>1,000,000</u>

XIII. DEPARTMENT OF LABOR

I. National Manpower and Youth Council	<u>5,000,000</u>
Total Capital Outlays, Department of Labor	<u>5,000,000</u>

**XIV. DEPARTMENT OF LOCAL GOVERNMENT
AND COMMUNITY DEVELOPMENT**

A. Office of the Secretary	<u>286,301,000</u>
Total Capital Outlays, Department of Local Government and Community Development	<u>286,301,000</u>

XV. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary	1,000,000
B. Armed Forces of the Philippines	275,000,000

Philippine National Police	51,200,000
Philippine Atmospheric, Geophysical and Astro- nomical Services Administration	16,890,000
Philippine Veterans Affairs Office	2,000,000
	<u>2,750,000</u>
Total Capital Outlays, Department of National Defense	<u>348,840,000</u>

XVI. DEPARTMENT OF NATURAL RESOURCES

B. Bureau of Fisheries and Aquatic Resources	32,634,000
C. Bureau of Forest Development	5,025,000
E. Bureau of Mines	5,000,000
F. Forest Research Institute	<u>10,000,000</u>
Total Capital Outlays, Department of Natural Resources	<u>52,659,000</u>

XVII. DEPARTMENT OF PUBLIC HIGHWAYS

A. Office of the Secretary	500,000,000
B. Bureau of Equipment	<u>60,000,000</u>
Total Capital Outlays, Department of Public Highways	<u>560,000,000</u>

XIX. DEPARTMENT OF PUBLIC WORKS, TRANSPORTATION AND COMMUNICATIONS

A.3 National Irrigation Administration	<u>20,000,000</u>
Total Capital Outlays, Department of Public Works, Transportation and Communications	<u>20,000,000</u>

XXII. DEPARTMENT OF TRADE

G. National Cottage Industries Development Authority	<u>9,000,000</u>
Total Capital Outlays, Department of Trade	<u>9,000,000</u>

XXIII. NATIONAL SCIENCE DEVELOPMENT BOARD

A. National Science Development Board (Proper) ..	7,000,000
D. Forest Products Research and Industries De- velopment Commission	2,000,000
F. National Institute of Science and Technology ...	1,000,000
H. Philippine Council for Agricultural and Re- sources Research	37,859,000
J. Philippine Science High School	<u>3,000,000</u>
Total Capital Outlays, National Science Devel- opment Board	<u>50,859,000</u>

XXV. CONSTITUTIONAL OFFICES

C. Commission on Elections	<u>200,000</u>
Total Capital Outlays, Constitutional Offices	<u>200,000</u>

XXVI. CALAMITY FUND	<u>200,000,000</u>
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XXVII. CORPORATE EQUITY INVEST- MENTS FUNDS.....	<u>3,735,000,000</u>
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**XXIX. NATIONAL PRIORITIES
SUPPORT FUND**

F. Public Works Contract Price Adjustment Fund .	250,000,000
G. Regional Development Fund	30,000,000
H. Special Activities Fund.....	<u>1,000,000,000</u>
Total Capital Outlays, National Priorities Support Fund.....	<u>1,280,000,000</u>

XXXII. GENERAL FUND ADJUSTMENTS....	<u>500,000,000</u>
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GRAND TOTAL, NEW APPROPRIATIONS FOR CAPITAL OUTLAYS, CY 1978	<u><u>P7,675,532,000</u></u>
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Republic of the Philippines
GENERAL APPROPRIATIONS DECREE
January 1—December 31, 1978

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